

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Anaconda-Deer Lodge County

Department of CommerceReport Period Dec_09

Project ID: 650181SFF09350		Project Name: Anaconda Elem				Project Category: Education				Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Not Scheduled		Anaconda	59711	Anaconda Elem	NA	NA		101163	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,163.00	\$101,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,047.00	\$91,047.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,163.00	\$101,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,047.00	\$91,047.00	
Project ID: 650181SFF09351		Project Name: Anaconda H S				Project Category: Education				Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Not Scheduled		Anaconda	59711	Anaconda H S	NA	NA		49426	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,426.00	\$49,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,484.00	\$44,484.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,426.00	\$49,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,484.00	\$44,484.00	
Project ID: 650181QS09205		Project Name: Anaconda Public Schools				Project Category: Education				Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement														
NA		Finished		Anaconda	59711	Anaconda Elem	Colbert's Electric, Prete Elect		Anaconda, MT.		95429	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,429.00	\$95,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,429.00	\$95,429.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,429.00	\$95,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,429.00	\$95,429.00	
Project ID: 650160MP09003		Project Name: Anaconda-Deer Lodge				Project Category: Transportation/Infrastructure				Sub Class: 730W4				
Project Abstract: Street Light Renovation														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$140,948.00	\$0.00	\$140,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$140,948.00	\$0.00	\$140,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09013		Project Name: Deer Lodge				Project Category: Transportation/Infrastructure				Sub Class: 730W3				
Project Abstract: Street Light Renovation														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$127,530.00	\$0.00	\$127,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$127,530.00	\$0.00	\$127,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$268,478.00	\$246,018.00	\$514,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,960.00	\$230,960.00	

Department of TransportationReport Period Dec_09

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 540109012131		Project Name: CLARK FORK-2 KM E WARM SPR			Project Category: Transportation/Infrastructure			Sub Class: 450W1							
Project Abstract: Replace existing structure over the Clark Fork, 2 KM East of Warm Springs															
NA			Not Scheduled		NA	0	No District Selected		TAMIETTI CONSTRUCTION		4801 22ND AVENUE N GREAT FALLS		363385	NA	0
Budget Determination: Estimate							Estimated Start Date: Nov_09				Estimated Completion Date: Oct_10				
\$399,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,726.00	\$26,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,067.00		
\$399,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,726.00	\$26,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,067.00		
\$399,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,726.00	\$26,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,067.00		

Dept of Environmental Quality

Report Period Dec_09

Project ID: 5301EDERA000001			Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4						
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without															
Anaconda		School District (Contract #210024)		Active	Anaconda		0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11				
\$44,901.00		\$0.00		\$0.00	\$0.00		\$0.00	\$44,901.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
\$44,901.00		\$0.00		\$0.00	\$0.00		\$0.00	\$44,901.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
\$44,901.00		\$0.00		\$0.00	\$0.00		\$0.00	\$44,901.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00

Dept of Military Affairs

Report Period Dec_09

Project ID: 670130R10116			Project Name: Vault Mod-SW-Anaconda			Project Category: Public Safety			Sub Class: 825W4												
Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Anaconda by installing 1/4" plate steel to walls and ceilings.																					
NA		Active		Anaconda		59711		No District Selected		Northside Welding & Fabricati		Helena, MT		36802	NA	0					
Budget Determination: Actual							Estimated Start Date: May_09				Estimated Completion Date: Jul_10										
\$75,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$75,000.00		\$36,802.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,802.00
\$75,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$75,000.00		\$36,802.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,802.00
\$75,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$75,000.00		\$36,802.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,802.00

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF																
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$220,838.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$220,838.00		\$9,403.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,403.00	
\$220,838.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$220,838.00		\$9,403.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,403.00	
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB																
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$1,096,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,036.00	\$348,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,708.00	
\$1,096,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,036.00	\$348,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,708.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$175,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,725.00	\$175,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,725.00	
\$175,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,725.00	\$175,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,725.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$179,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,611.00	\$12,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,473.00	
\$179,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,611.00	\$12,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,473.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$16,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,212.00	\$977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.00	
\$16,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,212.00	\$977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.00	
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA		Active		NA	0	No District Selected		NA	NA		0	Students	5
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,562.00	\$7,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,559.00
\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,562.00	\$7,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,559.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	5
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,191.00	\$13,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,458.00
\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,191.00	\$13,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,458.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA		Active		NA	0	No District Selected		NA	NA		0	Students	16
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00	\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00
\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00	\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503.00
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503.00
\$1,897,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,897,327.00	\$595,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,603.00

Long Range Building				Report Period Dec_09																			
Project ID: 610700014		Project Name: Reno/Add to Spratt Building			Project Category: Transportation/Infrastructure			Sub Class: CW902															
Project Abstract: Reconfigure existing space and add office space to better serve the treatment program housed in the Spratt Building at MT State Hospital.																							
NA		Not Scheduled		Warm Springs		59756		No District Selected		NA		NA		0		Homes/Buildings		1					
Budget Determination: Estimate							Estimated Start Date: Mar_10					Estimated Completion Date: Sep_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$1,640,000.00		\$0.00		\$1,640,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$1,640,000.00		\$0.00		\$1,640,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$1,640,000.00		\$0.00		\$1,640,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Office of Public Instruction				Report Period Dec_09									
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant		Active		NA	0	Anaconda Elem	NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$334,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,126.00	\$85,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,200.00
\$334,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,126.00	\$85,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,200.00
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund		Active		NA	0	Anaconda Elem	NA	NA		0	Students	750	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$125,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,246.00	\$0.00	\$125,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,246.00
K-12 BASE Aid to support school district's general fund		Active		NA	0	Anaconda H S	NA	NA		0	Students	385	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$85,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,091.00	\$0.00	\$85,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,091.00
\$0.00	\$210,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,337.00	\$0.00	\$210,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,337.00
Project ID: 3501000000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
Subgrant		Finished		NA	0	Anaconda Elem	NA	NA		0	Students	1119	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$4,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.00	\$4,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.00
\$4,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.00	\$4,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645		Active		NA	0	Anaconda Elem	NA	NA		0	Students	750	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$6,563.00	\$0.00	\$6,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,563.00	\$0.00	\$6,563.00
State Spec Ed Allowable Cost Funding under HB 645		Active		NA	0	Anaconda H S	NA	NA		0	Students	385	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,340.00	\$0.00	\$3,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,340.00	\$0.00	\$3,340.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,903.00	\$0.00	\$9,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,903.00	\$0.00	\$9,903.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000008		Project Name: Title I Pt D-Local Delinquent				Project Category: Education		Sub Class: 160W2					
Project Abstract: This portion of Title I ARRA funding, approximately \$140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.													
Subgrant		Active		NA	0	Anaconda H S		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$33,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$33,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$372,398.00	\$210,337.00	\$0.00	\$0.00	\$9,903.00	\$0.00	\$592,638.00	\$90,181.00	\$210,337.00	\$0.00	\$0.00	\$9,903.00	\$0.00	\$310,421.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013			Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1								
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		105	
Budget Determination: Actual							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10					
\$3,857.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,857.00		\$3,857.00		\$3,857.00	
\$3,857.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,857.00		\$3,857.00		\$3,857.00	
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC								
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		52	
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10					
\$36,127.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$36,127.00		\$9,850.00		\$9,850.00	
\$36,127.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$36,127.00		\$9,850.00		\$9,850.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB								
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10					
\$12,749.00		\$0.00		\$0.00		\$525.00		\$0.00		\$0.00		\$13,274.00		\$0.00		\$0.00	
\$12,749.00		\$0.00		\$0.00		\$525.00		\$0.00		\$0.00		\$13,274.00		\$0.00		\$0.00	
Project ID: 690100000000006			Project Name: Food Distr Pgr on Indian Res			Project Category: Health and Human Services			Sub Class: 855WD								
Project Abstract: These funds could be used to provide and administer food distribution programs on American Indian reservations as well as to help reservations acquire useful equipment for their storage/distribution centers.																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Sep_09					Estimated Completion Date: Dec_10					
\$154,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$154,000.00		\$0.00		\$0.00	
\$154,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$154,000.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services				Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services				Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10					
\$10,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,523.00	\$4,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,319.00	
\$10,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,523.00	\$4,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,319.00	
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services				Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10					
\$21,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,204.00	\$8,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,286.00	
\$21,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,204.00	\$8,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,286.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services				Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10					
\$2,402,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402,418.00	\$1,343,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,772.00	
\$2,402,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402,418.00	\$1,343,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,772.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services				Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		1137	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10					
\$512,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,487.00	\$148,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,065.00	
\$512,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,487.00	\$148,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,065.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		6
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$56,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,375.00	\$4,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,286.00		
\$56,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,375.00	\$4,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,286.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		222
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$346.00	\$0.00	\$0.00	\$293.00	\$0.00	\$0.00	\$639.00	\$383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.00		
\$346.00	\$0.00	\$0.00	\$293.00	\$0.00	\$0.00	\$639.00	\$383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		24
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11				
\$188,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,369.00	\$77,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,926.00		
\$188,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,369.00	\$77,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,926.00		
\$3,398,455.00	\$0.00	\$0.00	\$818.00	\$0.00	\$0.00	\$3,399,273.00	\$1,600,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,744.00		

Totals for Anaconda-Deer Lodge County

\$6,187,807.00	\$210,337.00	\$0.00	\$818.00	\$1,918,381.00	\$246,018.00	\$8,563,361.00	\$2,349,397.00	\$210,337.00	\$0.00	\$0.00	\$9,903.00	\$230,960.00	\$2,800,597.00
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Beaverhead County

Commissioner of Higher Ed				Report Period Dec_09									
Project ID: 510200000000012		Project Name: 6 Mill Levy Backfill		Project Category: Education		Sub Class: 280WM							
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds													
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Western		Active	Dillon	0	No District Selected	NA	NA	0	Students		904		
				Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$99,757.00	\$0.00	\$0.00	\$0.00	\$99,757.00	\$0.00	\$0.00	\$57,892.00	\$0.00	\$0.00	\$0.00	\$57,892.00
\$0.00	\$0.00	\$99,757.00	\$0.00	\$0.00	\$0.00	\$99,757.00	\$0.00	\$0.00	\$57,892.00	\$0.00	\$0.00	\$0.00	\$57,892.00
Project ID: 510200000000011		Project Name: Stabilization Funding		Project Category: Education		Sub Class: 280WF							
Project Abstract: Stabilization funding for the Montana University System													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Stabilization funding for University of Montana, Western		Active	Dillon	0	No District Selected	NA	NA			0	Students	904
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$2,536,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536,890.00	\$0.00	\$1,278,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278,253.00
\$0.00	\$2,536,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536,890.00	\$0.00	\$1,278,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278,253.00
Project ID: 510200000000001		Project Name: Tuition Mitigation			Project Category: Education			Sub Class: 280WH					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
	Funding to mitigate the need to increase tuition for residents students at University of Montana, Western		Active	Dillon	0	No District Selected	NA	NA			0	Students	904
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$130,744.00	\$0.00	\$130,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,063.00	\$0.00	\$30,063.00
\$0.00	\$0.00	\$0.00	\$0.00	\$130,744.00	\$0.00	\$130,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,063.00	\$0.00	\$30,063.00
Project ID: 510200000000014		Project Name: Tuition Mitigation/DE			Project Category: Education			Sub Class: 280WS					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
	Funding to mitigate the need to increase tuition for residents students at University of Montana, Western		Active	Dillon	0	No District Selected	NA	NA			0	Students	904
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$351,881.00	\$0.00	\$0.00	\$0.00	\$351,881.00	\$0.00	\$0.00	\$191,757.00	\$0.00	\$0.00	\$0.00	\$191,757.00
\$0.00	\$0.00	\$351,881.00	\$0.00	\$0.00	\$0.00	\$351,881.00	\$0.00	\$0.00	\$191,757.00	\$0.00	\$0.00	\$0.00	\$191,757.00
\$0.00	\$2,536,890.00	\$451,638.00	\$0.00	\$130,744.00	\$0.00	\$3,119,272.00	\$0.00	\$1,278,253.00	\$249,649.00	\$0.00	\$30,063.00	\$0.00	\$1,557,965.00

Crime Control Division				Report Period Dec_09																			
Project ID: 410709GR0190634		Project Name: Recovery Justice Assistance			Project Category: Public Safety				Sub Class: 165W3														
Project Abstract: Beaverhead CO Sheriff - Tasers																							
NA		Active		Dillon		59725		No District Selected		NA		NA											
										0		Recipients/Clients		9									
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10												
\$8,344.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,344.00		\$8,317.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,317.00	
\$8,344.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,344.00		\$8,317.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,317.00	
\$8,344.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,344.00		\$8,317.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,317.00	

Department of Commerce				Report Period Dec_09																					
Project ID: 650160CP09002		Project Name: Beaverhead			Project Category: Transportation/Infrastructure				Sub Class: 730W3																
Project Abstract: County Courthouse Repair																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10														
\$0.00		\$0.00		\$0.00		\$0.00		\$197,687.00		\$0.00		\$197,687.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$197,687.00		\$0.00		\$197,687.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160TSEP10467		Project Name: Beaverhead County				Project Category: Transportation/Infrastructure				Sub Class: 730W7															

Project Abstract: Replace the Nissen Lane, Carrigan Lane, and Frying Pan Road Bridges with three-sided concrete box culverts. The county intends to use their crews for the detour bridge installation and associated roadwork.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,668.00	\$290,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,177.00	\$42,177.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,668.00	\$290,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,177.00	\$42,177.00
Project ID: 650181SFF09001		Project Name: Beaverhead County H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Active	Dillon	59725	Beaverhead County H	Northern Hardwood Co. Inc.	Deer Park, WA.		44325	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Sep_09				Estimated Completion Date: Nov_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,325.00	\$44,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,479.00	\$44,479.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,325.00	\$44,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,479.00	\$44,479.00
Project ID: 650181QS09238		Project Name: Beaverhead County High School			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement													
	High School		Finished	Dillon	59725	Beaverhead County H	West Electric	Dillon, MT.		38368	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Sep_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,368.00	\$38,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,368.00	\$38,368.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,368.00	\$38,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,368.00	\$38,368.00
Project ID: 650160MP09035		Project Name: Dillon			Project Category: Transportation/Infrastructure		Sub Class: 730W4						
Project Abstract: Glendale Street Project													
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$77,015.00	\$0.00	\$77,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$77,015.00	\$0.00	\$77,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09070		Project Name: Dillon Elem			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
	Elementary		Finished	Dillon	59725	Dillon Elem	McKinstry	Missoula, MT.		32400	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00
	Elementary		Finished	Dillon	59725	Dillon Elem	Rocky Mtn Boil-Ingraham Env	Idaho Falls, ID., Butte, MT., Dillon, MT.		72304	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,304.00	\$72,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,304.00	\$72,304.00
	NA		Finished	Dillon	59725	Dillon Elem	Fire Control Sprinklers, West	Dillon, MT., Billings, MT.		77017	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,017.00	\$77,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,017.00	\$77,017.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,721.00	\$181,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,721.00	\$181,721.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650151DWS10006		Project Name: Distressed Wood State RLF				Project Category: Workforce		Sub Class: 720S4					
Project Abstract: Loan to Timber Solutions, Inc. to be used for paying off existing debt													
NA		Active		Polaris	59746	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09400		Project Name: Grant Elem				Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Scheduled		Dillon	59725	Grant Elem	NA	NA			3150	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09143		Project Name: Jackson Elem				Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Finished		Jackson	59736	Jackson Elem	Don Hales	Dillon, MT.			3150	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
Project ID: 650160MP09076		Project Name: Lima				Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Regravel Streets and Park Shelter													
NA		Scheduled		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$11,794.00	\$0.00	\$11,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,794.00	\$0.00	\$11,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09103		Project Name: Lima k-12 Schools				Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
NA		Finished		Lima	59739	Lima K-12 Schools	DC Engineering	Missoula, MT.			9200	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00
NA		Finished		Lima	59739	Lima K-12 Schools	Rocky Mountain Boiler, Inc.	Idaho Falls, ID.			22837	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Oct_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$22,837.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,037.00	\$32,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,037.00	\$32,037.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09339		Project Name: Montana Youth Challenge			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Scheduled		Helena	59601	No District Selected	NA	NA		7875		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09281		Project Name: Reichle Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Not Scheduled		Glen	59732	Reichle Elem	NA	NA		3150		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00	
Project ID: 650181SFF09235		Project Name: Wisdom Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Finished		Wisdom	59761	Wisdom Elem	Stan Wyatt Carpentry, Badge		Wisdom, MT., Kalispell, MT., Dillon, MT		3150		School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	
Project ID: 650181SFF09286		Project Name: Wise River Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Not Scheduled		Wise River	59762	Wise River Elem	NA	NA		3150		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$286,496.00	\$690,744.00	\$977,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,752.00	\$350,752.00	

Dept of Natural Resource and Conserv				Report Period Dec_09									
Project ID: 5706000014		Project Name: Big Hole Spring Creek			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: The Beaverhead Conservation District Big Hole Spring Creek and Water Quality Enhancement Project proposes to rehabilitate three spring creek sources and direct them into one new channel. The new channel, which follows a historic channel, will flow into the Big Hole River at year-round at temperatures between 45 and 52 degrees Fahrenheit. The existing slough provide sub-irrigation to adjacent pastures along the river bottom without the damaging effects of thermal loading to the Big Hole River.			NA	Active	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$97,485.00	\$0.00	\$97,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$97,485.00	\$0.00	\$97,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5706000029		Project Name: E. Bench ID Canal Lining			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: The East Bench Irrigation District (EBID) is located near Dillon, MT in Beaverhead County and serves about 22,960 acres and 155 farms or ranches on a 53-mile-long canal. EBID identified approximately 4,320 feet of the main canal as having significant seepage problems, but only the most critical 2,000 feet were selected for lining by this project. The lining of the canal will significantly reduce seepage, improve the canal bank stability, and save about 3,600 acre-feet of water annually. The water savings will be used to increase crop production and reduce damage to adjacent property.														
NA		Active		NA	0	No District Selected		HKM		Billings, MT		20000	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,088.00	\$0.00	\$83,088.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,088.00	\$0.00	\$83,088.00	
Project ID: 5706WW0097		Project Name: Wisdom			Project Category: Water and Environment			Sub Class: 540WC						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.														
Wisdom Sludge Removal - secondary treatment.			Scheduled	Wisdom	0	No District Selected		NA		NA		0	NA	114
Budget Determination: Estimate							Estimated Start Date: Jan_10				Estimated Completion Date: Jul_10			
\$171,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$171,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$171,400.00	\$0.00	\$0.00	\$0.00	\$197,485.00	\$0.00	\$368,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,088.00	\$0.00	\$83,088.00	
Labor and Industry														
Report Period Dec_09														
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF						
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.														
NA		Active		NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11			
\$142,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,484.00	\$3,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.00	
\$142,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,484.00	\$3,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.														
NA		Active		NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09			
\$707,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,160.00	\$284,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,242.00	
\$707,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,160.00	\$284,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,242.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA		Active		NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10			
\$133,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,075.00	\$133,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,075.00	
\$133,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,075.00	\$133,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,075.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$115,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,884.00	\$4,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.00	
\$115,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,884.00	\$4,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$90,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$90,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$10,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,460.00	\$631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.00	
\$10,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,460.00	\$631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA		Cancelled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA		Active		NA	0	No District Selected		NA	NA			0	Students	2
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$13,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,341.00	\$6,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,925.00	
\$13,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,341.00	\$6,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,925.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	0	No District Selected	NA	NA			0	Recipients/Clients	2
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$17,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,781.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	
\$17,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,781.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	
Project ID: 6602WIA YOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active		NA	0	No District Selected	NA	NA			0	Students	2
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00	\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00	
\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00	\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00	
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$10,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,112.00	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00	
\$10,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,112.00	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00	
\$1,291,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291,850.00	\$498,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,123.00	

Long Range Building				Report Period Dec_09																	
Project ID: 610700013				Project Name: Renovate Main Hall Phase 2				Project Category: Education				Sub Class: BW904									
Project Abstract: Construct the second phase of major repairs and improvements at Main Hall, located at UM-Western's Dillon campus. This phase includes upgrades and improvements to this historic building's seismic, ADA, ventilation, emergency, mechanical, electrical and plumbing systems.																					
A&E #27-04-01-02 Main Hall Improvements Ph II				Not Scheduled		Dillon		59725		No District Selected		Shanahan Archtiects		Bozeman		61673		School Facilities		1	
Budget Determination: Estimate										Estimated Start Date: Dec_09					Estimated Completion Date: Sep_11						
\$0.00		\$0.00		\$0.00		\$0.00		\$6,000,000.00		\$0.00		\$6,000,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$6,000,000.00		\$0.00		\$6,000,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$6,000,000.00		\$0.00		\$6,000,000.00		\$0.00		\$0.00		\$0.00		\$0.00	

Montana Arts Council				Report Period Dec_09										
Project ID: 5114006		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding				Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.														
MONTANA PERFORMING ARTS CONSORTIUM ARRA		Active	DILLON		59725	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
ART MOBILE OF MONTANA ARRA			Active	WISE RIVER	59762	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
ART MOBILE OF MONTANA ARRA			Active	DILLON	59725	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$24,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,992.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00
\$24,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,992.00	\$1,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,663.00
\$24,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,992.00	\$1,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,663.00

MT Dept of Agriculture							Report Period Dec_09								
Project ID: 62012010707		Project Name: Beaverhead Survey & Monitoring			Project Category: Water and Environment			Sub Class: 675D1							
Project Abstract: Survey and Monitor for new invaders on ID/MT Border															
NA		Finished		Dillon	59725		No District Selected		NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09					
\$0.00		\$0.00	\$0.00	\$19,000.00		\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00
\$0.00		\$0.00	\$0.00	\$19,000.00		\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00
\$0.00		\$0.00	\$0.00	\$19,000.00		\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00

Office of Public Instruction							Report Period Dec_09																
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2																
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																							
Subgrant		Active		NA		0		Dillon Elem		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11												
\$153,415.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$153,415.00		\$71,256.00		\$0.00		\$0.00		\$0.00		\$71,256.00	
Subgrant		Active		NA		0		Beaverhead County H		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11												
\$72,611.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$72,611.00		\$36,701.00		\$0.00		\$0.00		\$0.00		\$36,701.00	
Subgrant		Active		NA		0		Lima K-12 Schools		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11												
\$44,404.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$44,404.00		\$1,573.00		\$0.00		\$0.00		\$0.00		\$1,573.00	
\$270,430.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$270,430.00		\$109,530.00		\$0.00		\$0.00		\$0.00		\$109,530.00	
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8																
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Wise River Elem	NA		NA		0	Students	17
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Lima K-12 Schools	NA		NA		0	Students	73
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$24,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Wisdom Elem	NA		NA		0	Students	17
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,237.00	\$0.00	\$3,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,237.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Jackson Elem	NA		NA		0	Students	17
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,380.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,380.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Reichle Elem	NA		NA		0	Students	11
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Grant Elem	NA		NA		0	Students	11
				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Dillon Elem	NA		NA		0	Students	697
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$109,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,197.00	\$0.00	\$109,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,197.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Beaverhead County H	NA		NA		0	Students	336
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$73,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$223,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,025.00	\$0.00	\$115,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,814.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Grant Elem	NA		NA		0	Students	1
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Dillon Elem	NA		NA		0	Students	697
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$5,987.00	\$0.00	\$5,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,987.00	\$0.00	\$5,987.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Beaverhead County H	NA		NA		0	Students	336
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.00	\$0.00	\$2,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.00	\$0.00	\$2,884.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Wise River Elem	NA		NA		0	Students	17
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	\$0.00	\$152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	\$0.00	\$152.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Lima K-12 Schools	NA		NA		0	Students	73
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$643.00	\$0.00	\$643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643.00	\$0.00	\$643.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Wisdom Elem	NA		NA		0	Students	17
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	\$0.00	\$152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	\$0.00	\$152.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Jackson Elem	NA		NA		0	Students	17
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Reichle Elem	NA		NA		0	Students	11
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,181.00	\$0.00	\$10,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,181.00	\$0.00	\$10,181.00
\$270,430.00	\$223,025.00	\$0.00	\$0.00	\$10,181.00	\$0.00	\$503,636.00	\$109,530.00	\$115,814.00	\$0.00	\$0.00	\$10,181.00	\$0.00	\$235,525.00

Public Health and Human Services							Report Period Dec_09																		
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1																	
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		4							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$998.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$998.00		\$998.00		\$0.00		\$0.00		\$0.00		\$0.00		\$998.00	
\$998.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$998.00		\$998.00		\$0.00		\$0.00		\$0.00		\$0.00		\$998.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected		NA	NA		0	Recipients/Clients	25
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$22,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,812.00	\$6,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,219.00
\$22,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,812.00	\$6,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,219.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB				
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Active	NA	0	No District Selected		NA	NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$23,250.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$24,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,250.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$24,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected		NA	NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00
\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$3,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,966.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00
\$3,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,966.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$1,645,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,645,151.00	\$920,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,201.00		
\$1,645,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,645,151.00	\$920,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,201.00		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF							
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	775
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$329,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,566.00	\$95,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,732.00		
\$329,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,566.00	\$95,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,732.00		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK							
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	6
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$37,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,456.00	\$3,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,458.00		
\$37,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,456.00	\$3,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,458.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE							
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$159.00	\$0.00	\$0.00	\$137.00	\$0.00	\$0.00	\$296.00	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.00		
\$159.00	\$0.00	\$0.00	\$137.00	\$0.00	\$0.00	\$296.00	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.00		
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA			Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings	14
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11					
\$136,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,447.00	\$47,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,004.00		
\$136,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,447.00	\$47,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,004.00		
\$2,199,972.00	\$0.00	\$0.00	\$1,094.00	\$0.00	\$0.00	\$2,201,066.00	\$1,075,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075,409.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Totals for Beaverhead County

\$3,966,988.00	\$2,759,915.00	\$451,638.00	\$20,094.00	\$6,624,906.00	\$690,744.00	\$14,514,285.00	\$1,693,042.00	\$1,394,067.00	\$249,649.00	\$19,000.00	\$123,332.00	\$350,752.00	\$3,829,842.00
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Big Horn County

Commissioner of Higher Ed							Report Period Dec_09							
Project ID: 510200000000005		Project Name: Tribal College Assistance			Project Category: Education		Sub Class: 281W1							
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.														
Support is provided to continue current levels of funding for Little Big Horn College to help offset costs related to non-native/non-beneficiary student enrollment				Scheduled	NA	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$19,820.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,820.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,820.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce				Report Period Dec_09									
Project ID: 650160CP09003		Project Name: Big Horn		Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Little Horn Road Reconstruction													
NA		Scheduled	NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$192,702.00	\$0.00	\$192,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,432.00	\$0.00	\$173,432.00
\$0.00	\$0.00	\$0.00	\$0.00	\$192,702.00	\$0.00	\$192,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,432.00	\$0.00	\$173,432.00
Project ID: 650151STED1007		Project Name: CROW TRIBE		Project Category: Energy and Weatherization			Sub Class: 720W5						
Project Abstract: New Tribal Administration Building Design, Energy Efficiency Weatherization of Homes, and Crow Parks Renovation													
Design and Planning of New Energy Efficient Tribal Administration Building		Active	Crow Agency	59022	No District Selected		NA	NA		200000	Homes/Buildings		0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Weatherization of Low Income Family Homes on Crow Reservation		Active	NA	0	No District Selected		NA	NA		217938	Homes/Buildings		0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$217,938.00	\$0.00	\$217,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA		Active	NA	0	No District Selected		NA	NA		0	Homes/Buildings		349
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renovation of Two Crow Recreation Parks		Active	NA	0	No District Selected		NA	NA		200000	NA		2
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$750,000.00	\$1,367,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09057		Project Name: Hardin		Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: New Fire Hall														
NA		Scheduled	NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$66,456.00	\$0.00	\$66,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,810.00	\$0.00	\$59,810.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$66,456.00	\$0.00	\$66,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,810.00	\$0.00	\$59,810.00	
Project ID: 650181SFF09077		Project Name: Hardin Elem		Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Active	Hardin	59034	Hardin Elem		4 Seasons Plumbing & Heati		Hardin, MT.		178015	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,015.00	\$178,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,015.00	\$178,015.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,015.00	\$178,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,015.00	\$178,015.00	
Project ID: 650181SFF09079		Project Name: Hardin H S		Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Active	Hardin	59034	Hardin H S		ProTech Mechanical, Inc., No		Billings, MT.		66946	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,946.00	\$66,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,946.00	\$66,946.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,946.00	\$66,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,946.00	\$66,946.00	
Project ID: 650181QS09014		Project Name: Hardin Schools		Project Category: Education			Sub Class: 785W3							
Project Abstract: Energy audit														
Elementary		Finished	Hardin	59034	Hardin Elem		CTA Architects & Engineers		Billings, MT.		31366	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,366.00	\$31,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,324.00	\$21,324.00	
High School		Finished	Hardin	59034	Hardin H S		CTA Architects & Engineers		Billings, MT.		11283	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,283.00	\$11,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,325.00	\$21,325.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,649.00	\$42,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,649.00	\$42,649.00	
Project ID: 650160TSEP10495		Project Name: Hardin, City of		Project Category: Water and Environment			Sub Class: 730W7							
Project Abstract: Replace or rehabilitate approximately 31,000 feet of sewer main, install an ultraviolet light disinfection system, and install approximately 1,200 feet of new sewer main and a new lift station to serve the Watson Drive Subdivision.														
NA		Active	NA	0	No District Selected		NA	NA		0	Homes/Buildings		1343	
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jul_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160MP09078		Project Name: Lodge Grass			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Sewer Lagoon													
NA			Scheduled	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$14,897.00	\$0.00	\$14,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,897.00	\$0.00	\$14,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09363		Project Name: Lodge Grass Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Lodge Grass	59050	Lodge Grass Elem	NA	NA		31235	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09364		Project Name: Lodge Grass H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Lodge Grass	59050	Lodge Grass H S	NA	NA		20859	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,859.00	\$20,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,859.00	\$20,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09033		Project Name: Lodge Grass Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Lodge Grass	59050	Lodge Grass Elem	Morrison-Maierle, Inc.	Kalispell, MT.		12176	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,176.00	\$12,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,177.00	\$12,177.00
High School			Finished	Lodge Grass	59050	Lodge Grass H S	Morrison-Maierle, Inc.	Kalispell, MT.		12176	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,176.00	\$12,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,177.00	\$12,177.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,352.00	\$24,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,354.00	\$24,354.00
Project ID: 650181SFF09119		Project Name: Plenty Coups H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	NA	0	Plenty Coups H S	NA	NA		13167	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,167.00	\$13,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,167.00	\$13,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09322		Project Name: Pryor Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Scheduled		Pryor	59066		Pryor Elem	NA		NA		15183 School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,183.00	\$15,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,183.00	\$15,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09220		Project Name: Spring Creek Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Scheduled		Lewistown	59457		Spring Creek Elem	NA		NA		1575 School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09403		Project Name: Wyola Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Scheduled		Wyola	59089		Wyola Elem	NA		NA		16410 School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,410.00	\$16,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,769.00	\$14,769.00	
Elementary		Finished		Wyola	59089		Wyola Elem	Energy & Sustainable Design		Billings, MT.		4200 School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,610.00	\$20,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,969.00	\$18,969.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$891,993.00	\$1,664,591.00	\$2,556,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,242.00	\$330,933.00	\$564,175.00	

Department of Transportation				Report Period Dec_09									
Project ID: 540100909098		Project Name: BIG HORN COUNTY LINE-EAST			Project Category: Transportation/Infrastructure				Sub Class: 450W1				
Project Abstract: 13.3 mile full width overlay of I 90. Ramps will be cold milled and overlaid. The rest area parking lot will be crack sealed and s&c.													
NA		Active		NA		0		No District Selected		PRINCE INC		PO BOX 440,FORSYTH,MT, 59327-04 7214767 NA 0	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Oct_09		
\$8,244,422.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,244,422.00		\$7,277,124.00	
\$8,244,422.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,244,422.00		\$7,277,124.00	
Project ID: 540100371033		Project Name: BUSBY-NE			Project Category: Transportation/Infrastructure				Sub Class: 450W1				
Project Abstract: Mill and fill 5.5 miles of US 212 in Big Horn County and within the Northern Cheyenne Reservation.													
NA		Active		NA		0		No District Selected		RIVERSIDE CONTRACTING		5571 ALLOY SOUTH,MISSOULA,MT, 2098756 NA 0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Oct_09		
\$2,287,646.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,287,646.00		\$2,137,568.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$2,287,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,287,646.00	\$2,137,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,137,568.00
\$10,532,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,532,068.00	\$9,414,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,414,692.00

Dept of Environmental Quality

Report Period Dec_09

Project ID: 5301EDERA000002		Project Name: DEQ/Decker Coal Company		Project Category: Energy and Weatherization			Sub Class: 420DD						
Project Abstract: Montana DEQ, in Partnership with Decker Coal Company, under ARRA of 2009. This project will repower 4 non-road coal hauling and dump truck engines in the state of Montana. These vehicles are owned and operated by Decker Coal Company. This funding will pay for 75% of the cost of the engines repowers. Decker Coal Company is responsible for contributing the remaining 25% of the cost of each engine repower. The primary goal of the project is to reduce exposure to toxic emissions from diesel exhaust. This project will also aid in the creation and/or retention of approximately 9.3 jobs.													
This assistance agreement provides funding to the Montana Department of Environmental Quality, in Partnership with Decker Coal Company, under the American Recoverv & Reinvestment Act of 2009.				Scheduled	Various	0	No District Selected	NA	NA	0	NA	0	
				Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000.00
\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000.00

Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant		Project Category: Energy and Weatherization			Sub Class: 420W4												
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without																			
Hardin Public Schools (Contract #210016)		Active		Hardin		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11								
\$48,217.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$48,217.00		\$0.00		\$0.00		\$0.00	
\$48,217.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$48,217.00		\$0.00		\$0.00		\$0.00	
\$48,217.00		\$0.00		\$0.00		\$700,000.00		\$0.00		\$0.00		\$748,217.00		\$525,000.00		\$0.00		\$0.00	

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706WW0081				Project Name: City of Hardin				Project Category: Water and Environment				Sub Class: 540WC											
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.																							
City of Hardin-Collection Lines-major sewer syatem rehabilitation.				Scheduled		NA		0		No District Selected		NA		NA		0		NA		3468			
Budget Determination: Estimate										Estimated Start Date: Jan_10				Estimated Completion Date: Jan_11									
\$390,700.00		\$0.00		\$0.00		\$359,300.00		\$0.00		\$0.00		\$750,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$390,700.00		\$0.00		\$0.00		\$359,300.00		\$0.00		\$0.00		\$750,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 5706000033				Project Name: Hardin WW System				Project Category: Water and Environment				Sub Class: 540W6											
Project Abstract: Hardin’s original wastewater system was constructed in 1917 and includes clay tile pipe in various states of deterioration. The city has been improving its wastewater system for many years. Recent work on the wastewater system includes collection system and treatment plant improvements. This project includes televise sewer mains to determine which mains should be replaced or rehabilitated; replace and rehabilitate priorities 1-4 of the sewer mains; Install a UV disinfection system; and expand sewer services to the Watson Drive area.																							
NA				Active		Hardin		0		No District Selected		COP Construction, LLC		Billings, MT		100000		Recipients/Clients		3468			
Budget Determination: Estimate										Estimated Start Date: May_10				Estimated Completion Date: Sep_10									
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5706000015		Project Name: Water Reservation Efficiencies			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: The Big Horn Conservation District is required to manage beneficial use of the water reservation granted to the Big Horn Conservation District. Currently, the district has allocated 46 percent of the acre-feet allocation, 40 % of the acres, and 77 % of the flow rate. This project will review and correct allocations in order to ensure that irrigation water continues to be available for future use. Big Horn CD will hire a contractor to complete a review of each reserved water allocation. The contractor will meet with the landowner at the irrigation site to complete a field inspection.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$33,706.00	\$0.00	\$33,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,704.00	\$0.00	\$7,704.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$33,706.00	\$0.00	\$33,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,704.00	\$0.00	\$7,704.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$133,706.00	\$0.00	\$883,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,704.00	\$0.00	\$7,704.00	

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF					
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.													
NA	Active	NA	0	No District Selected	NA	NA	0	NA					0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$346,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,354.00	\$29,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,576.00
\$346,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,354.00	\$29,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,576.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA	Active	NA	0	No District Selected	NA	NA	0	NA					0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$1,718,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,718,981.00	\$474,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,645.00
\$1,718,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,718,981.00	\$474,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,645.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.													
NA	Active	NA	0	No District Selected	NA	NA	0	NA					0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$260,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,200.00	\$260,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,200.00
\$260,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,200.00	\$260,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,200.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA	Active	NA	0	No District Selected	NA	NA	0	NA					0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$281,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,695.00	\$18,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,132.00
\$281,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,695.00	\$18,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,132.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$25,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,426.00	\$1,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154.00
\$25,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,426.00	\$1,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA		Cancelled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA		Active		NA	0	No District Selected		NA	NA		0	Students	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$22,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,353.00	\$17,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,573.00
\$22,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,353.00	\$17,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,573.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	2
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$45,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,074.00	\$39,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,175.00
\$45,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,074.00	\$39,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,175.00
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Students	21
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$66,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,488.00	\$50,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,972.00	
\$66,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,488.00	\$50,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,972.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$14,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,618.00	\$492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492.00	
\$14,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,618.00	\$492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492.00	
\$3,001,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,001,831.00	\$891,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,919.00	

Office of Public Instruction							Report Period Dec_09																
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3																
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																							
Subgrant		Active		NA		0		Hardin Elem		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11									
\$522,589.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$522,589.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Lodge Grass Elem		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11									
\$106,929.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$106,929.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Wyola Elem		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11									
\$20,299.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,299.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$649,817.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$649,817.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: 160W5																
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																							
Subgrant		Active		NA		0		Hardin Elem		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11									
\$18,066.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,066.00		\$5,571.00		\$0.00		\$0.00		\$0.00		\$5,571.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Lodge Grass Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$3,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Wyola Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$22,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,325.00	\$5,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,571.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Active	NA	0	Hardin Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$787,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$787,114.00	\$275,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,185.00
	Subgrant		Active	NA	0	Lodge Grass Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$275,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Wyola Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$45,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Plenty Coups H S	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$98,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,206,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206,571.00	\$275,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,185.00
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Spring Creek Elem	NA		NA		0	Students	6
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Pryor Elem	NA		NA		0	Students	51
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Hardin Elem	NA		NA		0	Students	1194
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$184,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Lodge Grass Elem	NA		NA		0	Students	229
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$38,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Wyola Elem	NA		NA		0	Students	72
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$13,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Hardin H S	NA		NA		0	Students	482
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$95,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Lodge Grass H S	NA		NA		0	Students	121
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$33,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Plenty Coups H S	NA		NA		0	Students	58
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$20,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$400,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,057.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Hardin Elem	NA		NA		0	Students	848
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Spring Creek Elem	NA		NA		0	Students	6
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Pryor Elem	NA		NA		0	Students	51
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Hardin Elem	NA		NA		0	Students	1194
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$10,377.00	\$0.00	\$10,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,377.00	\$0.00	\$10,377.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Lodge Grass Elem	NA		NA		0	Students	229
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,021.00	\$0.00	\$2,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,021.00	\$0.00	\$2,021.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Wyola Elem	NA		NA		0	Students	72
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$634.00	\$0.00	\$634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.00	\$0.00	\$634.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Hardin H S	NA		NA		0	Students	482
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,068.00	\$0.00	\$4,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,068.00	\$0.00	\$4,068.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Lodge Grass H S	NA		NA		0	Students	121
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$1,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$1,049.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Plenty Coups H S	NA		NA		0	Students	58
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$0.00	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$0.00	\$516.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,198.00	\$0.00	\$19,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,198.00	\$0.00	\$19,198.00
\$1,883,713.00	\$400,057.00	\$0.00	\$0.00	\$19,198.00	\$0.00	\$2,302,968.00	\$285,756.00	\$1,808.00	\$0.00	\$0.00	\$19,198.00	\$0.00	\$306,762.00

Public Health and Human Services							Report Period Dec_09																		
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1																	
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		36									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$5,803.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,803.00		\$5,803.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,803.00	
\$5,803.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,803.00		\$5,803.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,803.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active		NA	0	No District Selected	NA	NA		0	Recipients/Clients	114
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$76,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,235.00	\$20,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,785.00
\$76,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,235.00	\$20,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,785.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB				
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Active		NA	0	No District Selected	NA	NA		0	Recipients/Clients	65
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$60,844.00	\$0.00	\$0.00	\$2,504.00	\$0.00	\$0.00	\$63,348.00	\$6,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,609.00
\$60,844.00	\$0.00	\$0.00	\$2,504.00	\$0.00	\$0.00	\$63,348.00	\$6,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,609.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active		NA	0	No District Selected	NA	NA		0	Recipients/Clients	27
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$4,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,145.00
\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$4,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,145.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$21,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,596.00	\$8,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,863.00
\$21,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,596.00	\$8,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,863.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$10,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,271.00	\$4,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,014.00
\$10,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,271.00	\$4,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,014.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected	NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$2,428,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,428,487.00	\$1,358,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,358,354.00	
\$2,428,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,428,487.00	\$1,358,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,358,354.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		3586
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$1,683,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683,778.00	\$492,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,354.00	
\$1,683,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683,778.00	\$492,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,354.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□														
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		93
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$559,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,226.00	\$54,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,740.00	
\$559,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,226.00	\$54,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,740.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		65
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$324.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$601.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.00	
\$324.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$601.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□														
NA			Active	NA	0	No District Selected	NA		NA		0	Homes/Buildings		12
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11				
\$918,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,774.00	\$35,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,418.00	
\$918,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,774.00	\$35,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,418.00	
\$5,775,238.00	\$0.00	\$0.00	\$2,781.00	\$0.00	\$0.00	\$5,778,019.00	\$1,991,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,991,447.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Totals for Big Horn County

\$21,631,767.00	\$400,057.00	\$0.00	\$1,062,081.00	\$1,064,717.00	\$1,664,591.00	\$25,823,213.00	\$13,108,814.00	\$1,808.00	\$0.00	\$0.00	\$260,144.00	\$330,933.00	\$13,701,699.00
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Blaine County

Commissioner of Higher Ed							Report Period Dec_09						
Project ID: 510200000000005		Project Name: Tribal College Assistance			Project Category: Education		Sub Class: 281W1						
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.													
Support is provided to continue current levels of funding for Fort Belknap College to help offset costs related to non-native/non-beneficiary student enrollment				Scheduled	NA	0	No District Selected	NA	NA		0	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce							Report Period Dec_09																		
Project ID: 650181SFF09224			Project Name: Bear Paw Cooperative			Project Category: Education			Sub Class: 785W2																
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																									
NA		Finished		Chinook		59523		Bear Paw Cooperative		Crown Construction		Chinook, MT.		14569		School Facilities		1							
Budget Determination: Actual							Estimated Start Date: Jun_09					Estimated Completion Date: Aug_09													
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,569.00		\$14,569.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,569.00		\$14,569.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,569.00		\$14,569.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,569.00		\$14,569.00	
Project ID: 650181SFF09380			Project Name: Bear Paw Elem			Project Category: Education			Sub Class: 785W2																
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																									
NA		Scheduled		Chinook		59523		Bear Paw Elem		NA		NA		1635		School Facilities		1							
Budget Determination: Actual							Estimated Start Date: Aug_09					Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,635.00		\$1,635.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,635.00		\$1,635.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160CP09004			Project Name: Blaine			Project Category: Transportation/Infrastructure			Sub Class: 730W3																
Project Abstract: County Building Improvements																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Aug_09					Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$185,123.00		\$0.00		\$185,123.00		\$0.00		\$0.00		\$0.00		\$166,611.00		\$0.00		\$166,611.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$185,123.00		\$0.00		\$185,123.00		\$0.00		\$0.00		\$0.00		\$166,611.00		\$0.00		\$166,611.00	
Project ID: 650160MP09022			Project Name: Chinook			Project Category: Transportation/Infrastructure			Sub Class: 730W4																
Project Abstract: City Hall Repair And Improvements and Paint Armory Building																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,168.00	\$0.00	\$28,168.00
\$0.00	\$0.00	\$0.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,168.00	\$0.00	\$28,168.00
Project ID: 650181SFF09158		Project Name: Chinook Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Active	Chinook	59523	Chinook Elem	API Systems Intergrators	Kalispell, MT.		30043	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,043.00	\$30,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,039.00	\$27,039.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,043.00	\$30,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,039.00	\$27,039.00
Project ID: 650181SFF09159		Project Name: Chinook H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Active	Chinook	59523	Chinook H S	API Systems Intergrators	Kalispell, MT.		19171	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,171.00	\$19,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,254.00	\$17,254.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,171.00	\$19,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,254.00	\$17,254.00
Project ID: 650181SFF09356		Project Name: Cleveland Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Scheduled	Chinook	59523	Cleveland Elem	NA	NA		1635	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$1,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$1,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151STED1003		Project Name: FORT BELKNAP INDIAN			Project Category: Energy and Weatherization		Sub Class: 720W5						
Project Abstract: Fire Hydrant Assessment, Tribal Administration Telephone System and Rehabilitation of Homes													
Fire Hydrant Assessment (testing, repair & energy consumption reduction)			Active	NA	0	No District Selected	NA	NA		7938	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,938.00	\$0.00	\$7,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tribal Administration Telephone System Installation			Active	Fort Belknap Agency	59526	No District Selected	NA	NA		150000	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,144.00	\$0.00	\$96,144.00
Rehabilitation of Fort Belknap Homes			Active	Fort Belknap Agency	0	No District Selected	NA	NA		460000	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,144.00	\$0.00	\$556,144.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160MP09058		Project Name: Harlem			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: City Hall Renovation and Weatherization and Street Maintenance														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$20,775.00	\$0.00	\$20,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,698.00	\$0.00	\$18,698.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,775.00	\$0.00	\$20,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,698.00	\$0.00	\$18,698.00	
Project ID: 650181SFF09068		Project Name: Harlem Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Active		Harlem	59526	Harlem Elem		Armacost Trane Service Co.		Great Falls, MT.		69785	School Facilities 1	
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,785.00	\$69,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,806.00	\$62,806.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,785.00	\$69,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,806.00	\$62,806.00	
Project ID: 650181SFF09198		Project Name: Harlem H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Not Scheduled		Harlem	59526	Harlem H S		NA		NA		30468	School Facilities 1	
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,468.00	\$30,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,421.00	\$27,421.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,468.00	\$30,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,421.00	\$27,421.00	
Project ID: 650181QS09024		Project Name: Harlem Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
Elementary		Finished		Harlem	59526	Harlem Elem		WTR Consulting Engineers		Missoula, MT.		11075	School Facilities 1	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075.00	\$11,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075.00	\$11,075.00	
High School		Finished		Harlem	59526	Harlem H S		WTR Consulting Engineers		Missoula, MT.		11075	School Facilities 1	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075.00	\$11,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075.00	\$11,075.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,150.00	\$22,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,150.00	\$22,150.00	
Project ID: 650181SFF09360		Project Name: Hays-Lodge Pole K-12 Schls			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Active		Hays	59527	Hays-Lodge Pole K-12		Sherman Brown		Great Falls, MT.		52022	School Facilities 1	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,022.00	\$52,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,820.00	\$46,820.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,022.00	\$52,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,820.00	\$46,820.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09018		Project Name: North Harlem Colony Elem			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
	Elementary		Finished	Harlem	59526	North Harlem Colony El	Mkk Consulting Engineers, In	Billings, MT.			2700	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00
NA			Scheduled	Harlem	59526	North Harlem Colony El	NA	NA			1640	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00	\$1,640.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,340.00	\$4,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,340.00	\$4,340.00
Project ID: 650181SFF09151		Project Name: Turner Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Not Scheduled	Turner	59542	Turner Elem	NA	NA			9157	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,157.00	\$9,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,241.00	\$8,241.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,157.00	\$9,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,241.00	\$8,241.00
Project ID: 650181SFF09152		Project Name: Turner H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Not Scheduled	Turner	59542	Turner H S	NA	NA			9680	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,680.00	\$9,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,712.00	\$8,712.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,680.00	\$9,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,712.00	\$8,712.00
Project ID: 650181QS09028		Project Name: Turner Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement													
	Elementary		Finished	Turner	59542	Turner Elem	CTA Architects & Engineers	Billings, MT.			7780	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,890.00	\$3,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,890.00	\$3,890.00
High School			Finished	Turner	59538	Turner H S	NA	NA			0	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,890.00	\$3,890.00
NA			Finished	Turner	59538	Turner Elem	Straight Line Electric	Malta, MT.			12672	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,672.00	\$12,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,200.00	\$12,200.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,542.00	\$20,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,980.00	\$19,980.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09127		Project Name: Zurich Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Zurich	59547	Zurich Elem	FICO	Great Falls, MT.			2725	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.00	\$2,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.00	\$2,725.00
NA			Active	Zurich	59547	Zurich Elem	Sanderson Stewart	Billings, MT.			6331	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,331.00	\$6,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,698.00	\$5,698.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,056.00	\$9,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,423.00	\$8,423.00
\$0.00	\$0.00	\$0.00	\$0.00	\$855,134.00	\$294,253.00	\$1,149,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769,621.00	\$267,755.00	\$1,037,376.00

Department of Transportation				Report Period Dec_09																					
Project ID: 540109003039		Project Name: MILK RIVER-7 KM W HARLEM			Project Category: Transportation/Infrastructure				Sub Class: 450W1																
Project Abstract: Bridge replacement 7 km west of Harlem																									
NA		Active		NA		0		No District Selected		SLETTEN CONSTRUCTION		PO BOX 2467,GREAT FALLS,MT, 594		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Jan_10					Estimated Completion Date: Sep_10													
\$2,546,147.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,546,147.00		\$1,682.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,682.00	
\$2,546,147.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,546,147.00		\$1,682.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,682.00	
Project ID: 540109003032		Project Name: MILK RIVER-E OF HARLEM			Project Category: Transportation/Infrastructure				Sub Class: 450W1																
Project Abstract: Bridge & Approach Replacement without added Capacity																									
NA		Active		NA		0		No District Selected		DICK ANDERSON CONST I		4610 TRI-HILL FRONTAGE RD,GREA		2183666		NA		0							
Budget Determination: Actual							Estimated Start Date: Jun_09					Estimated Completion Date: May_10													
\$2,402,036.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,402,036.00		\$1,684,193.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,684,193.00	
\$2,402,036.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,402,036.00		\$1,684,193.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,684,193.00	
\$4,948,183.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,948,183.00		\$1,685,875.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,685,875.00	

Dept of Environmental Quality				Report Period Dec_09									
Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization				Sub Class: 420W4				
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Harlem Public Schools (Contract #210040)			Active	Harlem	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$58,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$58,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$58,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Judiciary				Report Period Dec_09									
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 211099999999999		Project Name: Self-Help Law Program				Project Category: All Other Funding		Sub Class: 040W1						
Project Abstract: Provide Self-Help Law Program														
Provide Self-Help Law Program Services in Blaine County			Active	Chinook	59523	No District Selected	NA	NA			0	Recipients/Clients		2
Budget Determination: Estimate							Estimated Start Date: Nov_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry

Report Period Dec_09

Project ID: 6602Americorps3		Project Name: OCS - Americorps3			Project Category: Workforce			Sub Class: 810D2									
Project Abstract: AmeriCorps State Competitive Recovery Applications																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		3	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: May_10						
\$0.00		\$0.00		\$0.00		\$21,761.00		\$0.00		\$0.00		\$21,761.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$21,761.00		\$0.00		\$0.00		\$21,761.00		\$0.00		\$0.00	
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF									
Project Abstract: Appropriation to providie extended unemployment compensation through June 1, 2010.																	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11						
\$78,354.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$78,354.00		\$5,768.00		\$0.00	
\$78,354.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$78,354.00		\$5,768.00		\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB									
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09						
\$388,876.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$388,876.00		\$105,383.00		\$0.00	
\$388,876.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$388,876.00		\$105,383.00		\$0.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC									
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10						
\$51,050.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$51,050.00		\$51,050.00		\$0.00	
\$51,050.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$51,050.00		\$51,050.00		\$0.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE									
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$63,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,726.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	
\$63,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,726.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,752.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	
\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,752.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$15,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,157.00	\$10,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,358.00	
\$15,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,157.00	\$10,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,358.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,971.00	\$1,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356.00	
\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,971.00	\$1,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA		Active		NA	0	No District Selected		NA	NA		0	Students	16
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,348.00	\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,348.00
\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,348.00	\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,348.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194.00
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194.00
\$694,524.00	\$0.00	\$0.00	\$21,761.00	\$0.00	\$0.00	\$716,285.00	\$209,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,579.00

Long Range Building

Report Period Dec_09

Project ID: 6107000025		Project Name: DMA Roofing Projects Statewide			Project Category: Transportation/Infrastructure			Sub Class: AD000					
Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.													
A&E # 2010-33-05 Reroof Chinook Armory				Active	Chinook	59523	No District Selected	Summit Roofing, Inc.	Missoula	51370	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10			
\$0.00	\$0.00	\$0.00	\$83,340.00	\$0.00	\$0.00	\$83,340.00	\$0.00	\$0.00	\$0.00	\$833.00	\$0.00	\$0.00	\$833.00
A&E # 2010-33-05 Reroof Chinook Armory				Active	Chinook	59523	No District Selected	Hessler Architects	Great Falls	6660	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10			
\$0.00	\$0.00	\$0.00	\$6,660.00	\$0.00	\$0.00	\$6,660.00	\$0.00	\$0.00	\$0.00	\$3,875.00	\$0.00	\$0.00	\$3,875.00
\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$4,708.00	\$0.00	\$0.00	\$4,708.00
\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$4,708.00	\$0.00	\$0.00	\$4,708.00

Montana Arts Council

Report Period Dec_09

Project ID: 5114006		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding		Sub Class: 320W1						
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
MONTANA PERFORMING ARTS CONSORTIUM ARRA		Active	CHINOOK	59523	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00

Office of Public Instruction

Report Period Dec_09

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education			Sub Class: 160W3						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.															
Subgrant		Active		NA	0	Bear Paw Cooperative		NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$821,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821,086.00	\$159,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,268.00		
\$821,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821,086.00	\$159,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,268.00		
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education			Sub Class: 160W5						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.															
Subgrant		Active		NA	0	Bear Paw Cooperative		NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$28,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,817.00	\$10,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,330.00		
\$28,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,817.00	\$10,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,330.00		
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant		Active		NA	0	Chinook Elem		NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$121,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,429.00	\$22,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,602.00		
Subgrant		Scheduled		NA	0	Harlem Elem		NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$199,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,283.00	\$6,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,811.00		
Subgrant		Active		NA	0	Zurich Elem		NA	NA		0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$20,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant		Active		NA	0	Turner Elem		NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$20,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,466.00	\$2,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.00		
Subgrant		Active		NA	0	Hays-Lodge Pole K-12		NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$275,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$637,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,363.00	\$31,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,980.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10				Project Category: Education		Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund	Active	NA	0	Chinook Elem	NA		NA			0	Students	213
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$38,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,348.00	\$0.00	\$38,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,348.00
	K-12 BASE Aid to support school district's general fund	Active	NA	0	Chinook H S	NA		NA			0	Students	120
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$30,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,154.00	\$0.00	\$14,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,737.00
	K-12 BASE Aid to support school district's general fund	Active	NA	0	Harlem Elem	NA		NA			0	Students	346
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$60,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund	Active	NA	0	Harlem H S	NA		NA			0	Students	153
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$38,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund	Active	NA	0	Cleveland Elem	NA		NA			0	Students	7
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund	Active	NA	0	Zurich Elem	NA		NA			0	Students	42
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,950.00
	K-12 BASE Aid to support school district's general fund	Active	NA	0	Turner Elem	NA		NA			0	Students	51
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$10,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,925.00	\$0.00	\$10,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,925.00
	K-12 BASE Aid to support school district's general fund	Active	NA	0	Turner H S	NA		NA			0	Students	33
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$14,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,333.00	\$0.00	\$14,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,333.00
	K-12 BASE Aid to support school district's general fund	Active	NA	0	Bear Paw Elem	NA		NA			0	Students	7
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund	Active	NA	0	Hays-Lodge Pole K-12	NA		NA			0	Students	215
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$49,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,324.00	\$0.00	\$49,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,324.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	North Harlem Colony El	NA		NA		0	Students	7
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$254,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,778.00	\$0.00	\$134,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,617.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Chinook Elem	NA		NA		0	Students	213
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,877.00	\$0.00	\$1,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877.00	\$0.00	\$1,877.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Chinook H S	NA		NA		0	Students	120
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$1,040.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Harlem Elem	NA		NA		0	Students	346
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.00	\$0.00	\$3,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.00	\$0.00	\$3,053.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Harlem H S	NA		NA		0	Students	153
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$0.00	\$1,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$0.00	\$1,311.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Cleveland Elem	NA		NA		0	Students	7
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Zurich Elem	NA		NA		0	Students	42
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Turner Elem	NA		NA		0	Students	51
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Turner H S	NA		NA		0	Students	33
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$288.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Bear Paw Elem	NA	NA			0	Students	7
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Hays-Lodge Pole K-12	NA	NA			0	Students	215
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.00	\$0.00	\$1,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.00	\$0.00	\$1,954.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	North Harlem Colony EI	NA	NA			0	Students	7
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,538.00	\$0.00	\$10,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,538.00	\$0.00	\$10,538.00
\$1,487,266.00	\$254,778.00	\$0.00	\$0.00	\$10,538.00	\$0.00	\$1,752,582.00	\$201,578.00	\$134,617.00	\$0.00	\$0.00	\$10,538.00	\$0.00	\$346,733.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013		Project Name: Aging Services Program		Project Category: Health and Human Services		Sub Class: 895W1															
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																					
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		43			
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10										
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services		Sub Class: 855WC															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																					
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		4			
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10										
\$2,914.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,914.00		\$795.00		\$0.00		\$0.00		\$0.00		\$795.00	
\$2,914.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,914.00		\$795.00		\$0.00		\$0.00		\$0.00		\$795.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services		Sub Class: 855WB															
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																					
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0			
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10										
\$30,153.00		\$0.00		\$0.00		\$1,241.00		\$0.00		\$0.00		\$31,394.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$30,153.00		\$0.00		\$0.00		\$1,241.00		\$0.00		\$0.00		\$31,394.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$6,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,848.00	\$2,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$6,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,848.00	\$2,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$1,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,898.00	\$742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$1,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,898.00	\$742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$1,300,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,017.00	\$727,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$1,300,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,017.00	\$727,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		1360
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$684,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,835.00	\$188,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$684,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,835.00	\$188,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Active			NA	0	No District Selected		NA	NA			0	Recipients/Clients 1	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$4,500.00		\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589.00		
\$4,500.00		\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active			NA	0	No District Selected		NA	NA			0	Recipients/Clients 0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$179.00		\$0.00	\$0.00	\$203.00	\$0.00	\$382.00	\$266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266.00		
\$179.00		\$0.00	\$0.00	\$203.00	\$0.00	\$382.00	\$266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Active			NA	0	No District Selected		NA	NA			0	Homes/Buildings 5	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11				
\$377,220.00		\$0.00	\$0.00	\$0.00	\$0.00	\$377,220.00	\$11,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,522.00		
\$377,220.00		\$0.00	\$0.00	\$0.00	\$0.00	\$377,220.00	\$11,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,522.00		
\$2,408,564.00		\$0.00	\$0.00	\$1,444.00	\$0.00	\$0.00	\$2,410,008.00	\$932,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,809.00		

Totals for Blaine County

\$9,597,387.00	\$254,778.00	\$0.00	\$113,205.00	\$901,922.00	\$294,253.00	\$11,161,545.00	\$3,030,819.00	\$134,617.00	\$0.00	\$4,708.00	\$780,159.00	\$267,755.00	\$4,218,058.00
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Broadwater County

Department of Commerce					Report Period Dec_09																								
Project ID: 650160CP09005			Project Name: Broadwater			Project Category: Transportation/Infrastructure			Sub Class: 730W3																				
Project Abstract: County Road Chip Seal																													
NA		Active		NA		0		No District Selected		NA		NA		0 NA		126													
Budget Determination: Actual										Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$136,788.00		\$0.00		\$136,788.00		\$0.00		\$0.00		\$0.00		\$0.00		\$123,019.00		\$0.00		\$123,019.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$136,788.00		\$0.00		\$136,788.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$123,019.00		\$0.00		\$123,019.00	
Project ID: 650151CDBG10005			Project Name: BROADWATER COUNTY			Project Category: Workforce			Sub Class: 720W2																				
Project Abstract: Grant to Broadwater County for Loan to Centennial Wood Products.																													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11				
\$285,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$285,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09116		Project Name: Townsend			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Broadway Sidewalk Replacement														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$40,631.00	\$0.00	\$40,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$40,631.00	\$0.00	\$40,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09348		Project Name: Townsend K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	Townsend	59644	Townsend K-12 School	McKinstry	Missoula, MT.			94855	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,855.00	\$94,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,370.00	\$85,370.00	
NA			Finished	Townsend	59644	Townsend K-12 School	McKinstry, JCI	Missoula, MT., Billings, MT.			438993	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,993.00	\$438,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,993.00	\$438,993.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,848.00	\$533,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,363.00	\$524,363.00	
\$285,386.00	\$0.00	\$0.00	\$0.00	\$177,419.00	\$533,848.00	\$996,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,019.00	\$524,363.00	\$647,382.00	

Dept of Natural Resource and Conserv				Report Period Dec_09										
Project ID: 5706WW0093		Project Name: Townsend		Project Category: Water and Environment				Sub Class: 540WC						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.														
Townsend - Infiltration / inflow reduction.		Scheduled	Townsend	0	No District Selected	NA	NA			0	NA			1981
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Oct_10				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry			Report Period Dec_09										
Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$132,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,753.00	\$8,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,652.00	
\$132,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,753.00	\$8,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,652.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB							
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$658,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658,860.00	\$272,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,512.00	
\$658,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658,860.00	\$272,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,512.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC							
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$132,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,100.00	\$132,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,100.00	
\$132,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,100.00	\$132,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,100.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$107,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,969.00	\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00	
\$107,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,969.00	\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND							
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$84,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$84,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$9,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,746.00	\$252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.00	
\$9,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,746.00	\$252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA		Cancelled		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA		Active		NA	0	No District Selected		NA	NA		0		Students	2
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042.00	\$5,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,475.00
\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042.00	\$5,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,475.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients	3
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$1,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527.00
\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$1,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA		0		Students	1
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,580.00	\$9,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,384.00
\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,580.00	\$9,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,384.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00
\$1,151,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151,385.00	\$435,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,233.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant			Active		NA	0	Townsend K-12 School	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$107,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,560.00	\$28,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,078.00	
\$107,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,560.00	\$28,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,078.00	
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10				Project Category: Education			Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.															
K-12 BASE Aid to support school district's general fund			Active		NA	0	Townsend K-12 School	NA	NA			0	Students	736	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00	\$131,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,106.00	\$0.00	\$131,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,106.00	
\$0.00	\$131,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,106.00	\$0.00	\$131,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,106.00	
Project ID: 3501000000001		Project Name: Schl Nutrition Equip Grants				Project Category: Education			Sub Class: 160W1						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.															
Subgrant			Finished		NA	0	Townsend K-12 School	NA	NA			0	Students	718	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Sep_09				
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education			Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
State Spec Ed Allowable Cost Funding under HB 645			Active		NA	0	Townsend K-12 School	NA	NA			0	Students	736	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$6,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$0.00	\$6,317.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$6,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$0.00	\$6,317.00	
\$112,560.00	\$131,106.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$249,983.00	\$33,078.00	\$131,106.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$0.00	\$170,501.00	

Public Health and Human Services		Report Period Dec_09	
Project ID: 690100000000013	Project Name: Aging Services Program	Project Category: Health and Human Services	Sub Class: 895W1
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	73
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$3,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,932.00	\$3,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,932.00	
\$3,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,932.00	\$3,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,932.00	
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	6
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$5,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,560.00	\$1,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.00	
\$5,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,560.00	\$1,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$23,246.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$24,203.00	\$3,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,093.00	
\$23,246.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$24,203.00	\$3,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,093.00	
Project ID: 6901000000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$5,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	
\$5,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	
Project ID: 6901000000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6901000000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$3,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,057.00	\$1,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.00
\$3,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,057.00	\$1,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$733,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733,803.00	\$410,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,446.00
\$733,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733,803.00	\$410,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,446.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
	NA		Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	426
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$189,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,472.00	\$57,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,915.00
\$189,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,472.00	\$57,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,915.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□													
	NA		Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$21,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,336.00	\$1,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671.00
\$21,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,336.00	\$1,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671.00
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
	NA		Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$57.00	\$0.00	\$0.00	\$43.00	\$0.00	\$0.00	\$100.00	\$57.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.00
\$57.00	\$0.00	\$0.00	\$43.00	\$0.00	\$0.00	\$100.00	\$57.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	NA		NA		0	Homes/Buildings	1
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11			
\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00	\$4,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,936.00
\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00	\$4,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,936.00
\$1,072,656.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,073,656.00	\$485,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,810.00

Totals for Broadwater County

\$3,012,687.00	\$131,106.00	\$0.00	\$360,300.00	\$183,736.00	\$533,848.00	\$4,221,677.00	\$954,121.00	\$131,106.00	\$0.00	\$0.00	\$129,336.00	\$524,363.00	\$1,738,926.00
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Butte Silver Bow County

Commissioner of Higher Ed

Report Period Dec_09

Project ID: 510200000000012

Project Name: 6 Mill Levy Backfill

Project Category: Education

Sub Class: 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, MT Tech

Active

Butte

0

No District Selected

NA

NA

0 Students

1944

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$199,514.00	\$0.00	\$0.00	\$0.00	\$199,514.00	\$0.00	\$0.00	\$115,783.00	\$0.00	\$0.00	\$0.00	\$115,783.00
\$0.00	\$0.00	\$199,514.00	\$0.00	\$0.00	\$0.00	\$199,514.00	\$0.00	\$0.00	\$115,783.00	\$0.00	\$0.00	\$0.00	\$115,783.00

Project ID: 510200000000089

Project Name: MT Tech Fiber Optic Strain

Project Category: Education

Sub Class: 28046

Project Abstract: The overall goal of this collaborative project is to understand the deformation of earth materials, specifically related to the planned Deep Underground Science and Engineering Laboratory in Lead, SD, and specifically using fiber optic technology to measure rock deformation in the underground environment.

NA

Active

Butte

0

No District Selected

NA

NA

0

NA

0

Budget Determination: Actual

Estimated Start Date: Dec_09

Estimated Completion Date: Sep_11

\$0.00	\$0.00	\$0.00	\$145,332.00	\$0.00	\$0.00	\$145,332.00	\$0.00	\$0.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00
\$0.00	\$0.00	\$0.00	\$145,332.00	\$0.00	\$0.00	\$145,332.00	\$0.00	\$0.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00

Project ID: 510200000000011

Project Name: Stabilization Funding

Project Category: Education

Sub Class: 280WF

Project Abstract: Stabilization funding for the Montana University System

Stabilization funding for University of Montana, MT Tech

Active

Butte

0

No District Selected

NA

NA

0 Students

1944

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Jun_11

\$0.00	\$4,965,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,965,241.00	\$0.00	\$2,478,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,478,215.00
\$0.00	\$4,965,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,965,241.00	\$0.00	\$2,478,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,478,215.00

Project ID: 510200000000001

Project Name: Tuition Mitigation

Project Category: Education

Sub Class: 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at University of Montana, MT Tech

Active

Butte

0

No District Selected

NA

NA

0 Students

1944

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$0.00	\$0.00	\$500,126.00	\$0.00	\$500,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,986.00	\$0.00	\$94,986.00
\$0.00	\$0.00	\$0.00	\$0.00	\$500,126.00	\$0.00	\$500,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,986.00	\$0.00	\$94,986.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 510200000000014		Project Name: Tuition Mitigation/DE			Project Category: Education			Sub Class: 280WS					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at University of Montana, MT Tech			Active	Butte	0	No District Selected		NA	NA		0	Students	1944
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$1,250,207.00	\$0.00	\$0.00	\$0.00	\$1,250,207.00	\$0.00	\$0.00	\$605,875.00	\$0.00	\$0.00	\$0.00	\$605,875.00
\$0.00	\$0.00	\$1,250,207.00	\$0.00	\$0.00	\$0.00	\$1,250,207.00	\$0.00	\$0.00	\$605,875.00	\$0.00	\$0.00	\$0.00	\$605,875.00
\$0.00	\$4,965,241.00	\$1,449,721.00	\$145,332.00	\$500,126.00	\$0.00	\$7,060,420.00	\$0.00	\$2,478,215.00	\$721,658.00	\$2,107.00	\$94,986.00	\$0.00	\$3,296,966.00

Crime Control Division

Report Period Dec_09

Project ID: 410709WR0390587		Project Name: MT Legal Services Association			Project Category: Public Safety			Sub Class: 165W2															
Project Abstract: Survivor's Legal Project - Provide funding for two paralegal positions - Havre and Butte. The program provides civil legal services to low income survivors of domestic violence and dating violence, sexual assault and stalking																							
Paralegal for Butte		Active		Butte		0		No District Selected		NA		NA		0 Recipients/Clients		32							
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11												
\$60,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$60,000.00		\$557.00		\$0.00		\$0.00		\$0.00		\$0.00		\$557.00	
\$60,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$60,000.00		\$557.00		\$0.00		\$0.00		\$0.00		\$0.00		\$557.00	

Project ID: 410709GR0690663		Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3															
Project Abstract: MT Public Defender - Personnel and records management																							
NA		Active		Butte		59701		No District Selected		NA		NA		0 NA		0							
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10												
\$62,360.00		\$0.00		\$0.00		\$0.00		\$0.00		\$62,360.00		\$5,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,600.00	
\$62,360.00		\$0.00		\$0.00		\$0.00		\$0.00		\$62,360.00		\$5,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,600.00	
\$122,360.00		\$0.00		\$0.00		\$0.00		\$0.00		\$122,360.00		\$6,157.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,157.00	

Department of Commerce

Report Period Dec_09

Project ID: 650174HCE10007		Project Name: BUTTE AFFORDABLE HOUSING			Project Category: Tax Relief			Sub Class: 760W2					
Project Abstract: NA													
11 units affordable Housing		Active	Butte	59701	No District Selected	NA	NA		0		NA		0
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Nov_10		
\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09062		Project Name: Butte Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Not Scheduled	Butte	59701	Butte Elem	NA	NA		338282		School Facilities		1
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,282.00	\$338,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,454.00	\$304,454.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,282.00	\$338,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,454.00	\$304,454.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09063		Project Name: Butte H S			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
High School			Finished	Butte	59701	Butte H S	McKinstry	Missoula, MT.		35700	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,700.00	\$35,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,700.00	\$35,700.00
NA			Scheduled	Butte	59701	Butte H S	NA	NA		173998	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,998.00	\$173,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,598.00	\$156,598.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,698.00	\$209,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,298.00	\$192,298.00
Project ID: 650181QS09089		Project Name: Butte Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Butte	59701	Butte Elem	Trademark Electric, R&R Ele	Butte, MT.		353749	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,749.00	\$353,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,550.00	\$350,550.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,749.00	\$353,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,550.00	\$350,550.00
Project ID: 650160MP09019		Project Name: Butte-Silver Bow			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Road Repairs and Maintenance \$558,160 City \$129,508 County													
NA			Scheduled	NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$558,160.00	\$0.00	\$558,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,344.00	\$0.00	\$502,344.00
\$0.00	\$0.00	\$0.00	\$0.00	\$558,160.00	\$0.00	\$558,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,344.00	\$0.00	\$502,344.00
Project ID: 650181SFF09280		Project Name: Divide Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Divide	59727	Divide Elem	NA	NA		3150	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
Project ID: 650181SFF09367		Project Name: Melrose Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Melrose	59743	Melrose Elem	NA	NA		3150	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181SFF09026		Project Name: Ramsay Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																
NA		Not Scheduled		Ramsay	59748	Ramsay Elem	NA	NA			20220	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,220.00	\$20,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,198.00	\$18,198.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,220.00	\$20,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,198.00	\$18,198.00			
Project ID: 650160CP09048		Project Name: Silver Bow				Project Category: Transportation/Infrastructure			Sub Class: 730W3							
Project Abstract: County Road Repair and Maintenance																
NA		Scheduled		NA	0	No District Selected	NA	NA			0	NA		0		
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$129,508.00	\$0.00	\$129,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,557.00	\$0.00	\$116,557.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$129,508.00	\$0.00	\$129,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,557.00	\$0.00	\$116,557.00			
Project ID: 650160MP09121		Project Name: Walkerville				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Street Improvements																
NA		Scheduled		NA	0	No District Selected	NA	NA			0	NA		0		
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.00	\$0.00	\$22,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.00	\$0.00	\$22,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$710,379.00	\$928,249.00	\$3,070,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,901.00	\$871,170.00	\$1,490,071.00			

Department of Transportation				Report Period Dec_09																			
Project ID: 540100152081		Project Name: BUTTE AREA STRUCTURES			Project Category: Transportation/Infrastructure				Sub Class: 450W1														
Project Abstract: Replace I-15 Structures near Butte.																							
NA		Not Scheduled		NA		0		No District Selected		SLETTEN CONSTRUCTION		PO BOX 2467,GREAT FALLS,MT, 594		0		NA		0					
Budget Determination: Estimate										Estimated Start Date: Jan_10				Estimated Completion Date: Nov_10									
\$7,526,406.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,526,406.00		\$7,551.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,551.00	
\$7,526,406.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,526,406.00		\$7,551.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,551.00	
Project ID: 5401050000617		Project Name: Butte Silver Bow Transit			Project Category: Transportation/Infrastructure				Sub Class: 480W1														
Project Abstract: 17 Passenger Bus																							
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate										Estimated Start Date: Sep_09				Estimated Completion Date: Jun_10									
\$68,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$68,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
NA		Active		NA		0		No District Selected		RONAN DODGE		PO BOX 129 RONAN, MT 59864-021		92960		NA		0					
Budget Determination: Actual										Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10									
\$92,960.00		\$0.00		\$0.00		\$0.00		\$0.00		\$92,960.00		\$92,960.00		\$0.00		\$0.00		\$0.00		\$0.00		\$92,960.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Not Scheduled		NA	0	No District Selected		EK COACHES			11601 CYRUS WAY STE 101, MUKILT	57508	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10					
\$57,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$218,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,468.00	\$92,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,960.00		
Project ID: 5401050000683		Project Name: Butte Silver Bow Transit - Fac			Project Category: Transportation/Infrastructure			Sub Class: 480W1							
Project Abstract: Bus Barn															
NA			Not Scheduled		NA	0	No District Selected		NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11					
\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 5401TBD5		Project Name: DEWEY BLVD EXTENSION-BUTT			Project Category: Transportation/Infrastructure			Sub Class: 450W1							
Project Abstract: Construct a new roadway alignment connecting Dewy Blvd with Montana St.															
NA			Not Scheduled		NA	0	No District Selected		NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11					
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 540101806008		Project Name: FRONT ST-MONTANA TO UTAH			Project Category: Transportation/Infrastructure			Sub Class: 450W1							
Project Abstract: 0.7 mile mill and fill in Butte															
NA			Active		NA	0	No District Selected		JIM GILMAN EXCAVATING I			3099 GRAND AVE,BUTTE,MT, 59701	668500	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$1,380,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380,530.00	\$899,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,801.00		
\$1,380,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380,530.00	\$899,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,801.00		
Project ID: 540101810004		Project Name: GRAND AVE - FLORENCE TO CO			Project Category: Transportation/Infrastructure			Sub Class: 450W1							
Project Abstract: Seal and Cover existing roadway on Grand Avenue-between Florence and Continental in Butte															
NA			Active		NA	0	No District Selected		NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_10			Estimated Completion Date: Nov_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$12,710,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,710,404.00	\$1,000,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,312.00		

Dept of Environmental Quality			Report Period Dec_09				
Project ID: 5301ESEP0000007		Project Name: SEP - MSU Energy Projects.		Project Category: Energy and Weatherization		Sub Class: 420W7	
Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #26-06-02 Montana Tech of the UM's Improve ELC Lecture Hall			Active	Butte	59701	No District Selected	Townsend Electric, Inc.	P.O. Box 401Townsend, MT 59644			47908	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jun_11				
\$50,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,250.00	\$2,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.00
A&E#29-06-02 Engineering for Campus Electrical Improvements at Montana Tech			Active	Butte	59701	No District Selected	Ames Engineering, LLC	5660 Falcon Rd	Helena, MT 596	13500	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jun_11				
\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$2,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,895.00
\$63,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,750.00	\$5,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,237.00
\$63,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,750.00	\$5,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,237.00

Dept of Military Affairs				Report Period Dec_09									
Project ID: 670130R10166		Project Name: Vault Mod-SW-Butte			Project Category: Public Safety			Sub Class: 825W4					
Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Butte by installing 1/4" plate steel to walls and ceilings.													
NA		Active		Butte		59701		No District Selected		Northside Welding & Fabricati		Helena, MT	
										31468		NA	
												0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10			
\$93,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$93,000.00		\$7,732.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00									

Dept of Natural Resource and Conserv				Report Period Dec_09									
Project ID: 5706DW0123		Project Name: Butte		Project Category: Water and Environment				Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Butte-Replacement of transmission and distribution mains.		Scheduled	Butte	0	No District Selected	NA	NA	0	NA	34606			
Budget Determination: Estimate						Estimated Start Date: Feb_10				Estimated Completion Date: May_10			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 5706WW0072		Project Name: City of Butte SRFWW		Project Category: Water and Environment		Sub Class: 540WC							
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
Butte Headworks-secondary treatment for waste water treatment plant headworks & UV				Active	NA	0	No District Selected	S Work Enterprises	Kalispell, MT		750000	NA	32652
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$807,000.00	\$0.00	\$0.00	\$693,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry		Report Period Dec_09	
Project ID: 6602Americorps3		Project Name: OCS - Americorps3	
		Project Category: Workforce	
		Sub Class: 810D2	
Project Abstract: AmeriCorps State Competitive Recovery Applications			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: May_10			
\$0.00	\$0.00	\$0.00	\$2,627.00	\$0.00	\$0.00	\$2,627.00	\$0.00	\$0.00	\$0.00	\$2,604.00	\$0.00	\$0.00	\$2,604.00
\$0.00	\$0.00	\$0.00	\$2,627.00	\$0.00	\$0.00	\$2,627.00	\$0.00	\$0.00	\$0.00	\$2,604.00	\$0.00	\$0.00	\$2,604.00
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF						
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$756,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,090.00	\$51,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,877.00
\$756,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,090.00	\$51,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,877.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$3,752,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,752,531.00	\$1,432,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432,300.00
\$3,752,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,752,531.00	\$1,432,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432,300.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$697,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697,300.00	\$697,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697,300.00
\$697,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697,300.00	\$697,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697,300.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$614,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,939.00	\$30,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,496.00
\$614,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,939.00	\$30,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,496.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$481,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$481,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$55,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,505.00	\$3,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,346.00	
\$55,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,505.00	\$3,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,346.00	
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00	
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce			Sub Class: 790DS						
Project Abstract: Senior Community Service Employment Program														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA		Cancelled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA		Active		NA	0	No District Selected		NA	NA			0	Students	26
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,858.00	\$22,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,765.00	
\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,858.00	\$22,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,765.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	36
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$37,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,079.00	\$29,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,028.00	
\$37,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,079.00	\$29,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,028.00	
Project ID: 6602WIA YOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	72
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00	\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00	
\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00	\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00	
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$38,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,799.00	\$2,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018.00	
\$38,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,799.00	\$2,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018.00	
\$6,576,268.00	\$0.00	\$0.00	\$2,802.00	\$0.00	\$0.00	\$6,579,070.00	\$2,358,970.00	\$0.00	\$0.00	\$2,604.00	\$0.00	\$0.00	\$2,361,574.00	

Long Range Building				Report Period Dec_09									
Project ID: 610700023		Project Name: Energy Conserv Imprvs MUS			Project Category: Energy and Weatherization				Sub Class: BW906				
Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.													
A&E #26-06-02 Montana Tech's Improve ELC Lecture Hall		Active	Butte	59701	No District Selected	Townsend Electric, Inc.	Townsend	86480	School Facilities	1			
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$86,480.00	\$0.00	\$86,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$86,480.00	\$0.00	\$86,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$86,480.00	\$0.00	\$86,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Montana Arts Council				Report Period Dec_09									
Project ID: 5114001		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding				Sub Class: 320W1				
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
BUTTE CENTER FOR THE PERFORMING ARTS ARRA		Active	BUTTE	59701	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$24,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,717.00	\$6,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,179.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
ART MOBILE OF MONTANA ARRA			Active	BUTTE		59701	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09					Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	
\$24,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,717.00	\$9,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,849.00	
\$24,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,717.00	\$9,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,849.00	

Office of Public Instruction							Report Period Dec_09						
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Active		NA	0	Butte Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$1,194,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,711.00	\$226,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,698.00
\$1,194,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,711.00	\$226,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,698.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: 160W5						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant		Active		NA	0	Butte Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$38,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,309.00	\$619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619.00
\$38,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,309.00	\$619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant		Active		NA	0	Ramsay Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Active		NA	0	Butte H S	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$943,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943,551.00	\$157,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,267.00
\$970,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970,948.00	\$157,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,267.00
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt		Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Butte Elem	NA	NA			0	Students	2895
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$448,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,970.00		\$0.00	\$289,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,181.00
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Ramsay Elem	NA	NA			0	Students	126
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$24,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,111.00		\$0.00	\$24,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,111.00
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Divide Elem	NA	NA			0	Students	12
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00		\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Melrose Elem	NA	NA			0	Students	16
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Butte H S	NA	NA			0	Students	1482
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$278,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,090.00		\$0.00	\$167,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,228.00
\$0.00	\$756,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,788.00		\$0.00	\$483,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,043.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education			Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Butte Elem	NA	NA			0	Students	2895
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,413.00	\$0.00	\$25,413.00		\$0.00	\$0.00	\$0.00	\$0.00	\$25,413.00	\$0.00	\$25,413.00
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Ramsay Elem	NA	NA			0	Students	126
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$1,099.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$1,099.00
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Divide Elem	NA	NA			0	Students	12
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00		\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Melrose Elem	NA	NA			0	Students	16
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00		\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Butte H S	NA	NA			0	Students	1482	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$12,736.00	\$0.00	\$12,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,736.00	\$0.00	\$12,736.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$39,502.00	\$0.00	\$39,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,502.00	\$0.00	\$39,502.00	
\$2,203,968.00	\$756,788.00	\$0.00	\$0.00	\$39,502.00	\$0.00	\$3,000,258.00	\$384,584.00	\$483,043.00	\$0.00	\$0.00	\$39,502.00	\$0.00	\$907,129.00	

Public Health and Human Services				Report Period Dec_09													
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services				Sub Class: 895W1								
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		51	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$11,260.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,260.00		\$11,260.00		\$11,260.00	
\$11,260.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,260.00		\$11,260.00		\$11,260.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services				Sub Class: 855WC								
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		325	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$249,137.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$249,137.00		\$67,925.00		\$67,925.00	
\$249,137.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$249,137.00		\$67,925.00		\$67,925.00	
Project ID: 690100000000015		Project Name: Child Support Enforcement			Project Category: Health and Human Services				Sub Class: 870W1								
Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		18591	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10						
\$270,604.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$270,604.00		\$235,607.00		\$235,607.00	
\$270,604.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$270,604.00		\$235,607.00		\$235,607.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services				Sub Class: 855WB								
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		190	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$258,397.00		\$0.00		\$0.00		\$10,634.00		\$0.00		\$0.00		\$258,397.00		\$61,004.00		\$61,004.00	
\$258,397.00		\$0.00		\$0.00		\$10,634.00		\$0.00		\$0.00		\$258,397.00		\$61,004.00		\$61,004.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH							
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		10
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$24,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,025.00	\$12,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006.00		
\$24,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,025.00	\$12,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5							
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$49,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,365.00	\$20,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,260.00		
\$49,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,365.00	\$20,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,260.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4							
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$57,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,579.00	\$22,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,499.00		
\$57,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,579.00	\$22,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,499.00		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$7,667,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,667,320.00	\$4,288,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,288,650.00		
\$7,667,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,667,320.00	\$4,288,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,288,650.00		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF							
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		4593
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$2,013,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,013,169.00	\$578,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,053.00		
\$2,013,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,013,169.00	\$578,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,053.00		

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		41
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$267,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,086.00	\$81,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,749.00		
\$267,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,086.00	\$81,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,749.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		681
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$1,347.00	\$0.00	\$0.00	\$1,179.00	\$0.00	\$0.00	\$2,526.00	\$1,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543.00		
\$1,347.00	\$0.00	\$0.00	\$1,179.00	\$0.00	\$0.00	\$2,526.00	\$1,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		87
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11				
\$1,025,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,161.00	\$330,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,403.00		
\$1,025,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,161.00	\$330,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,403.00		
\$11,894,450.00	\$0.00	\$0.00	\$11,813.00	\$0.00	\$0.00	\$11,906,263.00	\$5,710,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,710,959.00		

Totals for Butte Silver Bow County

\$35,927,404.00	\$5,722,029.00	\$1,449,721.00	\$852,947.00	\$1,336,487.00	\$928,249.00	\$46,216,837.00	\$9,483,800.00	\$2,961,258.00	\$721,658.00	\$4,711.00	\$753,389.00	\$871,170.00	\$14,795,986.00
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Carbon County

Department of Commerce				Report Period Dec_09																							
Project ID: 650160MP09006		Project Name: Bearcreek		Project Category: Transportation/Infrastructure				Sub Class: 730W4																			
Project Abstract: Town Hall Renovation and Repairs																											
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0									
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$7,473.00		\$0.00		\$7,473.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,726.00		\$0.00		\$6,726.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$7,473.00		\$0.00		\$7,473.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,726.00		\$0.00		\$6,726.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09381		Project Name: Belfry K-12 Schools				Project Category: Education			Sub Class: 785W2					
Project Abstract: Montana school districts will receive \$19,776,525, distributed by quality educator formula, for deferred maintenance on school facilities or making energy efficiency improvements. Funds must be expended by September 30, 2010 or will revert to the Department and the state general fund.														
NA		Scheduled		Belfry	59008	Belfry K-12 Schools	NA	NA			20081	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,081.00	\$20,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,073.00	\$18,073.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,081.00	\$20,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,073.00	\$18,073.00	
Project ID: 650160MP09014		Project Name: Bridger				Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Street And Sidewalk Repairs														
NA		Scheduled		NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$20,228.00	\$0.00	\$20,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,205.00	\$0.00	\$18,205.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,228.00	\$0.00	\$20,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,205.00	\$0.00	\$18,205.00	
Project ID: 650181SFF09295		Project Name: Bridger K-12 Schools				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Not Scheduled		Bridger	59014	Bridger K-12 Schools	NA	NA			34680	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,680.00	\$34,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,212.00	\$31,212.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,680.00	\$34,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,212.00	\$31,212.00	
Project ID: 650160CP09006		Project Name: Carbon				Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: West Fork Road Expansion														
NA		Active		NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Apr_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$154,690.00	\$0.00	\$154,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,221.00	\$0.00	\$139,221.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$154,690.00	\$0.00	\$154,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,221.00	\$0.00	\$139,221.00	
Project ID: 650160TSEP10476		Project Name: Carbon County				Project Category: Transportation/Infrastructure			Sub Class: 730W7					
Project Abstract: Replace the East Rosebud and Tuttle Lane Bridges with a single-span, precast concrete superstructures, founded on piles; the South River Road Bridge, utilizing county crews, with a single-span, precast concrete superstructure, founded on a grade beam; the Fourth Street Bridge with a precast reinforced concrete box culvert utilizing county crews; and the Clear Creek Road Bridge with a corrugated steel pipe culvert utilizing county crews.														
NA		Active		NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,915.00	\$492,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,302.00	\$109,302.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,915.00	\$492,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,302.00	\$109,302.00	
Project ID: 650160MP09050		Project Name: Fromberg				Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Street and Sidewalk Repairs														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$14,083.00	\$0.00	\$14,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,083.00	\$0.00	\$14,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09255		Project Name: Fromberg K-12			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Fromberg	59029	Fromberg K-12	NA	NA			29923	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,923.00	\$29,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,931.00	\$26,931.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,923.00	\$29,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,931.00	\$26,931.00
Project ID: 650160MP09067		Project Name: Joliet			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Sewer and Water Improvements													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$15,825.00	\$0.00	\$15,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,825.00	\$0.00	\$15,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09291		Project Name: Joliet Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Joliet	59041	Joliet Elem	NA	NA			37611	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,611.00	\$37,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,850.00	\$33,850.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,611.00	\$37,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,850.00	\$33,850.00
Project ID: 650181SFF09292		Project Name: Joliet H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Joliet	59041	Joliet H S	NA	NA			17522	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,522.00	\$17,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,770.00	\$15,770.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,522.00	\$17,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,770.00	\$15,770.00
Project ID: 650181QS09202		Project Name: Joliet Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Joliet	59041	Joliet Elem	J.F. Konoske	Laurel, MT.			40627	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,627.00	\$40,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,627.00	\$40,627.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Elementary			Finished	Joliet	59041	Joliet Elem	Mkk Consulting Engineers, In Billings, MT.			3200	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	
High School			Finished	Joliet	59041	Joliet H S	Mkk Consulting Engineers, In Billings, MT.			3200	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,027.00	\$47,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,027.00	\$47,027.00	
Project ID: 650181SFF09110		Project Name: Luther Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	Luther	59068	Luther Elem	Geer construction		Red Lodge, MT.		7875	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Nov_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	
Project ID: 650160MP09097		Project Name: Red Lodge			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Roof Repairs on City Hall and Police Station														
NA			Scheduled	NA	0	No District Selected	NA	NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$52,716.00	\$0.00	\$52,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,445.00	\$0.00	\$47,445.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$52,716.00	\$0.00	\$52,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,445.00	\$0.00	\$47,445.00	
Project ID: 650181QS09060		Project Name: Red Lodge Elem			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
Elementary			Finished	Red Lodge	59068	Red Lodge Elem	Associated Construction Engi		Belgrade, MT.		7750	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00	
NA			Scheduled	Red Lodge	59068	Red Lodge Elem	NA	NA		47643	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,643.00	\$47,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,879.00	\$42,879.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,393.00	\$55,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,629.00	\$50,629.00	
Project ID: 650181SFF09406		Project Name: Red Lodge H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Red Lodge	59068	Red Lodge H S	NA	NA		25987	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,987.00	\$25,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,389.00	\$23,389.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,987.00	\$25,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,389.00	\$23,389.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09225		Project Name: Red Lodge Public Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Red Lodge	59068	Red Lodge Elem	Excel Electric, Collaborative		Billings, MT., Belgrade, MT.		62422	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,422.00	\$62,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,422.00	\$62,422.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,422.00	\$62,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,422.00	\$62,422.00
Project ID: 650181QS09004		Project Name: Roberts K-12 Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
NA			Finished	Roberts	59070	Roberts K-12 Schools	CTA Architects & Engineers		Billings, MT.		14250	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,250.00	\$14,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,250.00	\$14,250.00
NA			Finished	Roberts	59070	Roberts K-12 Schools	Custom Design, CTA, Cats P		Golden, CO., Billings, MT.,		63909	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,909.00	\$63,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,909.00	\$63,909.00
NA			Finished	Roberts	59070	Roberts K-12 Schools	Custom Design		Golden, CO.		26080	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,080.00	\$26,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,080.00	\$26,080.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,239.00	\$104,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,239.00	\$104,239.00
\$0.00	\$0.00	\$0.00	\$0.00	\$265,015.00	\$935,675.00	\$1,200,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,597.00	\$530,719.00	\$742,316.00

Department of Transportation				Report Period Dec_09									
Project ID: 540103081026		Project Name: BELFRY-WEST		Project Category: Transportation/Infrastructure				Sub Class: 450W1					
Project Abstract: 7.7 mile overlay on S-308 in Carbon County west of Belfry													
NA		Active		NA		0		No District Selected		KNIFE RIVER - BILLINGS		PO BOX 80066,BILLINGS,MT, 59108-0 1267403 NA 0	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$1,343,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,448.00	\$1,245,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,545.00
\$1,343,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,448.00	\$1,245,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,545.00
\$1,343,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,448.00	\$1,245,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,545.00

Dept of Natural Resource and Conserv				Report Period Dec_09																			
Project ID: 5706WW0090		Project Name: Red Lodge		Project Category: Water and Environment				Sub Class: 540WC															
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.																							
Red Lodge Solar Panels - secondary treatment.		Scheduled		Red Lodge		0		No District Selected		NA		NA		0		NA		2449					
Budget Determination: Estimate								Estimated Start Date: Jan_10				Estimated Completion Date: Jun_10											
\$270,100.00		\$0.00		\$0.00		\$248,350.00		\$0.00		\$0.00		\$518,450.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$270,100.00	\$0.00	\$0.00	\$248,350.00	\$0.00	\$0.00	\$518,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$270,100.00	\$0.00	\$0.00	\$248,350.00	\$0.00	\$0.00	\$518,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry							Report Period Dec_09																		
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce		Sub Class: 795NF																	
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$182,909.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$182,909.00		\$12,090.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,090.00	
\$182,909.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$182,909.00		\$12,090.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,090.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce		Sub Class: 795NB																	
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09														
\$907,790.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$907,790.00		\$335,145.00		\$0.00		\$0.00		\$0.00		\$0.00		\$335,145.00	
\$907,790.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$907,790.00		\$335,145.00		\$0.00		\$0.00		\$0.00		\$0.00		\$335,145.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce		Sub Class: 795NC																	
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10														
\$160,425.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$160,425.00		\$160,425.00		\$0.00		\$0.00		\$0.00		\$0.00		\$160,425.00	
\$160,425.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$160,425.00		\$160,425.00		\$0.00		\$0.00		\$0.00		\$0.00		\$160,425.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE																	
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11														
\$148,762.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$148,762.00		\$11,395.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,395.00	
\$148,762.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$148,762.00		\$11,395.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,395.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND																	
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11														
\$116,520.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$116,520.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$116,520.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$116,520.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$13,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,428.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	
\$13,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,428.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA		Cancelled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA		Active		NA	0	No District Selected		NA	NA			0	Students	3
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$9,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,677.00	
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$9,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,677.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	2
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$14,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,088.00	\$12,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,244.00	
\$14,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,088.00	\$12,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,244.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA			0	Students	5
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$21,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,330.00	\$16,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,352.00	
\$21,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,330.00	\$16,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,352.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1		
\$11,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,211.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00
\$11,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,211.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00
\$1,588,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,588,773.00	\$558,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,314.00

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education				Sub Class: 160W2			
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Active	NA	0	Red Lodge Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$20,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Bridger K-12 Schools	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$43,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Joliet Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$46,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,677.00	\$11,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,642.00
	Subgrant		Active	NA	0	Roberts K-12 Schools	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Fromberg K-12	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$40,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Belfry K-12 Schools	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$13,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$175,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,130.00	\$11,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,642.00
Project ID: 350100000002		Project Name: ARRA Title IID Ed Technology				Project Category: Education				Sub Class: 160W4			
Project Abstract: ARRA provides \$650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is \$3.2 M.□□													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Active	NA	0	Bridger K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$78,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$78,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Active	NA	0	Red Lodge Elem	NA	NA			0	Students	274
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$47,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Red Lodge H S	NA	NA			0	Students	177
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$42,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Bridger K-12 Schools	NA	NA			0	Students	210
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$45,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Joliet Elem	NA	NA			0	Students	228
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$44,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,257.00	\$0.00	\$2,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,933.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Joliet H S	NA	NA			0	Students	128
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$31,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,965.00	\$0.00	\$1,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Roberts K-12 Schools	NA	NA			0	Students	130
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$32,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,760.00	\$0.00	\$32,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,760.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Fromberg K-12	NA	NA			0	Students	137
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$35,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Belfry K-12 Schools	NA	NA			0	Students	67
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$22,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt		Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Luther Elem	NA		NA	0	Students		39
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$6,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,807.00		\$0.00	\$6,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,807.00	
\$0.00	\$309,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,860.00		\$0.00	\$44,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,441.00	
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education			Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Red Lodge Elem	NA		NA	0	Students		274
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,376.00	\$0.00	\$2,376.00		\$0.00	\$0.00	\$0.00	\$0.00	\$2,376.00	\$0.00	\$2,376.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Red Lodge H S	NA		NA	0	Students		177
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.00	\$0.00	\$1,531.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.00	\$0.00	\$1,531.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Bridger K-12 Schools	NA		NA	0	Students		210
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,852.00	\$0.00	\$1,852.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,852.00	\$0.00	\$1,852.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Joliet Elem	NA		NA	0	Students		228
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,013.00	\$0.00	\$2,013.00		\$0.00	\$0.00	\$0.00	\$0.00	\$2,013.00	\$0.00	\$2,013.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Joliet H S	NA		NA	0	Students		128
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$1,091.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$1,091.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Roberts K-12 Schools	NA		NA	0	Students		130
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.00	\$0.00	\$1,142.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.00	\$0.00	\$1,142.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Fromberg K-12	NA		NA	0	Students		137
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.00	\$0.00	\$1,235.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.00	\$0.00	\$1,235.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Belfry K-12 Schools	NA		NA	0	Students		67
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$575.00		\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$575.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Luther Elem	NA	NA			0	Students	39
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$355.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,170.00	\$0.00	\$12,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,170.00	\$0.00	\$12,170.00
\$253,193.00	\$309,860.00	\$0.00	\$0.00	\$12,170.00	\$0.00	\$575,223.00	\$11,642.00	\$44,441.00	\$0.00	\$0.00	\$12,170.00	\$0.00	\$68,253.00

Public Health and Human Services							Report Period Dec_09																		
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1																	
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		50									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$4,370.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,370.00		\$4,370.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,370.00	
\$4,370.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,370.00		\$4,370.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,370.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		28									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$19,991.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,991.00		\$5,451.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,451.00	
\$19,991.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,991.00		\$5,451.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,451.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		3									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$52,152.00		\$0.00		\$0.00		\$2,146.00		\$0.00		\$0.00		\$54,298.00		\$731.00		\$0.00		\$0.00		\$0.00		\$0.00		\$731.00	
\$52,152.00		\$0.00		\$0.00		\$2,146.00		\$0.00		\$0.00		\$54,298.00		\$731.00		\$0.00		\$0.00		\$0.00		\$0.00		\$731.00	
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH																	
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$22,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,530.00	\$9,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,246.00		
\$22,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,530.00	\$9,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,246.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$2,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00		
\$2,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$1,941,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941,733.00	\$1,086,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,092.00		
\$1,941,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941,733.00	\$1,086,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,092.00		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	606	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$244,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,376.00	\$72,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,282.00		
\$244,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,376.00	\$72,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,282.00		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	4	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$18,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,852.00	\$10,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,670.00		
\$18,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,852.00	\$10,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,670.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE							
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$22.00	\$0.00	\$0.00	\$17.00	\$0.00	\$0.00	\$39.00	\$22.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.00		
\$22.00	\$0.00	\$0.00	\$17.00	\$0.00	\$0.00	\$39.00	\$22.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.00		
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		3
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11				
\$151,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,771.00	\$3,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,914.00		
\$151,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,771.00	\$3,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,914.00		
\$2,458,376.00	\$0.00	\$0.00	\$2,163.00	\$0.00	\$0.00	\$2,460,539.00	\$1,193,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,786.00		

Totals for Carbon County

\$5,913,890.00	\$309,860.00	\$0.00	\$250,513.00	\$277,185.00	\$935,675.00	\$7,687,123.00	\$3,009,287.00	\$44,441.00	\$0.00	\$0.00	\$223,767.00	\$530,719.00	\$3,808,214.00
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Carter County

Department of Administration

Report Period Dec_09

Project ID: 610100000000002				Project Name: Interoperability Montana				Project Category: Public Safety				Sub Class: 605W2			
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.															
Build-out of Interoperability Montana Communication Project deployment.				Active	Ekalaka	59324	No District Selected	NA	NA	0	NA	0			
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period Dec_09

Project ID: 650160CP09007			Project Name: Carter			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Gravel Crushing														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$143,085.00	\$0.00	\$143,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,776.00	\$0.00	\$128,776.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$143,085.00	\$0.00	\$143,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,776.00	\$0.00	\$128,776.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 650181SFF09270		Project Name: Carter County H S			Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Scheduled		Ekalaka	59324	Carter County H S	NA	NA			12994	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,994.00	\$12,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,694.00	\$11,694.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,994.00	\$12,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,694.00	\$11,694.00		
Project ID: 650160MP09040		Project Name: Ekalaka			Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Bridge and Street Repair															
NA		Finished		NA	0	No District Selected	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Nov_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.00		
Project ID: 650181SFF09282		Project Name: Ekalaka Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Scheduled		Ekalaka	59324	Ekalaka Elem	NA	NA			18506	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,506.00	\$18,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00	\$16,655.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,506.00	\$18,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00	\$16,655.00		
Project ID: 650181SFF09421		Project Name: Hawks Home Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Scheduled		Hammond	59332	Hawks Home Elem	NA	NA			3150	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$158,269.00	\$34,650.00	\$192,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,960.00	\$31,184.00	\$175,144.00		

Department of Transportation

Report Period Dec_09

Project ID: 540103231029		Project Name: 40 KM S OF EKALAKA-S (PH III)		Project Category: Transportation/Infrastructure		Sub Class: 450W1															
Project Abstract: Pave State Secondary 323 from RP 24.83 to 37.1 This is the section that is currently under contract with a total reconstruct to a all weather gravel surface.																					
NA		Active		NA		0		No District Selected		FOOTHILLS CONTRACTING		PO BOX 558,WEBSTER,SD, 57274-05		1.2E+07		NA		0			
Budget Determination: Actual										Estimated Start Date: Jul_09				Estimated Completion Date: Jul_10							
\$8,652,601.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,652,601.00		\$5,066,256.00		\$0.00		\$0.00		\$0.00		\$5,066,256.00	
\$8,652,601.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,652,601.00		\$5,066,256.00		\$0.00		\$0.00		\$0.00		\$5,066,256.00	
Project ID: 5401050000860		Project Name: Carter County/Dahl Mem. Hosp.		Project Category: Transportation/Infrastructure		Sub Class: 480W1															
Project Abstract: Conversion Van																					

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected		INTERMOUNTAIN COACH L 3204 E. PLATTE AVENUE, COLORAD			35650	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540100002874			Project Name: D4-CULVERTS-PHASE III			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III													
NA			Not Scheduled	NA	0	No District Selected		NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540100271009			Project Name: STRUCTURES-NE OF EKALAKA			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Bridge Replacement Project on MT 7 North of Ekalaka													
NA			Active	NA	0	No District Selected		FRANZ CONSTRUCTION IN PO BOX 1046,SIDNEY,MT, 59270-104			2092635	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$2,301,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301,902.00	\$231,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,449.00
\$2,301,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301,902.00	\$231,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,449.00
\$11,210,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,210,653.00	\$5,297,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,297,705.00

Labor and Industry							Report Period Dec_09																		
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF																		
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11											
\$3,493.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,493.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$3,493.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,493.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB																		
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Dec_09											
\$17,338.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$17,338.00		\$3,393.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,393.00	
\$17,338.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$17,338.00		\$3,393.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,393.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC																		
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	
\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	
\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT			Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,747.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,195.00	
\$7,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,747.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,195.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected		NA	NA			0 Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11		
\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,623.00
\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,623.00
Project ID: 6602WIA YOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected		NA	NA			0 Students	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11		
\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,794.00	\$7,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,743.00
\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,794.00	\$7,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,743.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected		NA	NA			0 NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1		
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00
\$50,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,913.00	\$25,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,710.00

Office of Public Instruction			Report Period Dec_09										
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Active	NA	0	Ekalaka Elem		NA	NA			0 NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$23,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Active	NA	0	Hawks Home Elem		NA	NA			0 Students	8
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$2,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Ekalaka Elem	NA		NA		0	Students	81
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$15,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Alzada Elem	NA		NA		0	Students	2
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Carter County H S	NA		NA		0	Students	42
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Hawks Home Elem	NA		NA		0	Students	8
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Ekalaka Elem	NA		NA		0	Students	81
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$710.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Alzada Elem	NA		NA		0	Students	2
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Carter County H S	NA		NA		0	Students	42
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,201.00	\$0.00	\$1,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201.00	\$0.00	\$1,201.00
\$23,526.00	\$37,155.00	\$0.00	\$0.00	\$1,201.00	\$0.00	\$61,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201.00	\$0.00	\$1,201.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013			Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1										
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																			
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0	
Budget Determination: Estimate									Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 690100000000001		Project Name: Best Begin Scholarships				Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.															
NA			Active		NA	0	No District Selected		NA	NA			0 Recipients/Clients		0
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00		
\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00		
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Active		NA	0	No District Selected		NA	NA			0 Recipients/Clients		0
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$6,601.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$6,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$6,601.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$6,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA			Active		NA	0	No District Selected		NA	NA			0 Recipients/Clients		0
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA			Active		NA	0	No District Selected		NA	NA			0 NA		0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA			Active		NA	0	No District Selected		NA	NA			0 NA		0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA			0
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_10				
\$245,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,306.00	\$137,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,210.00		
\$245,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,306.00	\$137,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,210.00		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF							
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients			22
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_10				
\$3,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00	\$1,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432.00		
\$3,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00	\$1,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432.00		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK							
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010																
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients			0
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE							
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.																
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients			18
Budget Determination: Estimate							Estimated Start Date: Jun_09					Estimated Completion Date: Dec_10				
\$74.00	\$0.00	\$0.00	\$62.00	\$0.00	\$0.00	\$136.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00		
\$74.00	\$0.00	\$0.00	\$62.00	\$0.00	\$0.00	\$136.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.																
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings			0
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Mar_11				
\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$272,299.00	\$0.00	\$0.00	\$334.00	\$0.00	\$0.00	\$272,633.00	\$138,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,755.00

Totals for Carter County

\$11,557,391.00	\$37,155.00	\$0.00	\$334.00	\$473,470.00	\$34,650.00	\$12,103,000.00	\$5,462,170.00	\$0.00	\$0.00	\$0.00	\$145,161.00	\$31,184.00	\$5,638,515.00
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Cascade County

Commissioner of Higher Ed				Report Period Dec_09									
Project ID: 510200000000012		Project Name: 6 Mill Levy Backfill		Project Category: Education				Sub Class: 280WM					
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds													
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Great Falls COT		Active	Great Falls	0	No District Selected	NA		NA		0	Students	1332	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 510200000000011		Project Name: Stabilization Funding		Project Category: Education				Sub Class: 280WF					
Project Abstract: Stabilization funding for the Montana University System													
Stabilization funding for Montana State University, Great Falls COT		Active	Great Falls	0	No District Selected	NA		NA		0	Students	1332	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$2,257,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257,697.00	\$0.00	\$1,131,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131,140.00
\$0.00	\$2,257,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257,697.00	\$0.00	\$1,131,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131,140.00
Project ID: 510200000000001		Project Name: Tuition Mitigation		Project Category: Education				Sub Class: 280WH					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at Montana State University, Great Falls COT		Active	Great Falls	0	No District Selected	NA		NA		0	Students	1332	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$297,408.00	\$0.00	\$297,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,096.00	\$0.00	\$70,096.00
\$0.00	\$0.00	\$0.00	\$0.00	\$297,408.00	\$0.00	\$297,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,096.00	\$0.00	\$70,096.00
Project ID: 510200000000014		Project Name: Tuition Mitigation/DE		Project Category: Education				Sub Class: 280WS					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at Montana State University, Great Falls COT		Active	Great Falls	0	No District Selected	NA		NA		0	Students	1332	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$808,627.00	\$0.00	\$0.00	\$0.00	\$808,627.00	\$0.00	\$0.00	\$447,110.00	\$0.00	\$0.00	\$0.00	\$447,110.00
\$0.00	\$0.00	\$808,627.00	\$0.00	\$0.00	\$0.00	\$808,627.00	\$0.00	\$0.00	\$447,110.00	\$0.00	\$0.00	\$0.00	\$447,110.00
\$0.00	\$2,257,697.00	\$808,627.00	\$0.00	\$297,408.00	\$0.00	\$3,363,732.00	\$0.00	\$1,131,140.00	\$447,110.00	\$0.00	\$70,096.00	\$0.00	\$1,648,346.00

Crime Control Division

Project ID: 410709VR0490488		Project Name: Victim/Witness Assistance Serv		Project Category: Public Safety		Sub Class: 165W1	
Project Abstract: Victim/Witness Assistance Services - Provides direct services to victims to include but not limited to crisis counseling, emergency legal advocacy, personal advocacy, tracking court cases through the criminal justice system, Orders of Protection, victim notification. Service area includes Cascade County.							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	Great Falls	59403	No District Selected	NA	NA			0	Recipients/Clients	487
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$73,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,162.00	\$32,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,831.00
\$73,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,162.00	\$32,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,831.00
Project ID: 410709VR0190490		Project Name: YWCA of Great Falls			Project Category: Public Safety		Sub Class: 165W1						
Project Abstract: Mercy Home - Domestic violence and sexual assault advocate program that offers emergency shelter, a 24-hour hotline, crisis counseling, transportation, personal, legal and assault/rape advocacy, group support and other domestic violence and sexual assault services.													
NA			Active	Great Falls	59401	No District Selected	NA	NA			0	Recipients/Clients	48
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$100,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,805.00	\$37,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,740.00
\$100,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,805.00	\$37,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,740.00
\$173,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,967.00	\$70,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,571.00

Department of Commerce							Report Period Dec_09												
Project ID: 650160MP09008		Project Name: Belt			Project Category: Transportation/Infrastructure			Sub Class: 730W4											
Project Abstract: Replace Concrete Water Storage Tank																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09					Estimated Completion Date: Sep_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$16,064.00		\$0.00		\$16,064.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$16,064.00		\$0.00		\$16,064.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09174		Project Name: Belt Elem			Project Category: Education			Sub Class: 785W2											
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																			
NA		Not Scheduled		Belt		59412		Belt Elem		NA		NA		30279		School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09					Estimated Completion Date: Sep_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$30,279.00		\$30,279.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$30,279.00		\$30,279.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09176		Project Name: Belt H S			Project Category: Education			Sub Class: 785W2											
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																			
NA		Not Scheduled		Belt		59412		Belt H S		NA		NA		16295		School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09					Estimated Completion Date: Sep_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,295.00		\$16,295.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,295.00		\$16,295.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160CP09008		Project Name: Cascade			Project Category: Transportation/Infrastructure			Sub Class: 730W3											
Project Abstract: County Building Energy Performance Contract																			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$243,449.00	\$0.00	\$243,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,104.00	\$0.00	\$219,104.00
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$19,463.00	\$0.00	\$19,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,517.00	\$0.00	\$17,517.00
\$0.00	\$0.00	\$0.00	\$0.00	\$262,912.00	\$0.00	\$262,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,621.00	\$0.00	\$236,621.00
Project ID: 650181SFF09116		Project Name: Cascade Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Active	Cascade	59421	Cascade Elem	Carpet One	Great Falls, MT.		30904	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,904.00	\$30,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,814.00	\$27,814.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,904.00	\$30,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,814.00	\$27,814.00
Project ID: 650181SFF09118		Project Name: Cascade H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Not Scheduled	Cascade	59421	Cascade H S	NA	NA		22940	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,940.00	\$22,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,646.00	\$20,646.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,940.00	\$22,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,646.00	\$20,646.00
Project ID: 650181QS09117		Project Name: Cascade Public Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement													
	NA		Finished	Cascade	59463	Cascade Elem	McKinstry, FICO, Central Plu	Missoula, MT., Great Falls, MT.		369127	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,127.00	\$369,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,858.00	\$368,858.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,127.00	\$369,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,858.00	\$368,858.00
Project ID: 650160TSEP10478		Project Name: Cascade, Town of			Project Category: Water and Environment		Sub Class: 730W7						
Project Abstract: Replace approximately 8,000 feet of distribution main, and install a generator to provide auxiliary power to existing well pumps.													
	NA		Active	NA	0	No District Selected	NA	NA		0	Homes/Buildings		413
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09237		Project Name: Centerville Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	Centerville	59472	Centerville Elem	NA	NA			27972	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,972.00	\$27,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,175.00	\$25,175.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,972.00	\$27,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,175.00	\$25,175.00
Project ID: 650181SFF09239		Project Name: Centerville H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Centerville	59472	Centerville H S	NA	NA			16655	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00	\$16,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,990.00	\$14,990.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00	\$16,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,990.00	\$14,990.00
Project ID: 650181QS09044		Project Name: Centerville Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
Elementary			Finished	Kalispell	59901	Centerville Elem	WTR Consulting Engineers		Missoula, MT.		11720	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09						Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00
High School			Finished	Centerville	59472	Centerville H S	CTA Architects & Engineers		Great Falls, MT.		4250	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09						Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00
NA			Finished	Centerville	59472	Centerville Elem	FICO		Great Falls, MT.		169107	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,107.00	\$169,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,400.00	\$142,400.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,357.00	\$173,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,650.00	\$146,650.00
Project ID: 650181SFF09246		Project Name: Deep Creek Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Great Falls	59405	Deep Creek Elem	NA	NA			1575	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650174HCE10006		Project Name: FRANKLIN SCHOOL APARTMENT			Project Category: Tax Relief		Sub Class: 760W2						
Project Abstract: Rehab of 40 units of affordable housing													
Rehab of 40 units of affordable housing			Active	Great Falls	59401	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09						Estimated Completion Date: Sep_10	
\$2,480,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480,965.00	\$1,086,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,896.00
\$2,480,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480,965.00	\$1,086,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,896.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 650160MP09055		Project Name: Great Falls			Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: West Bank Street And Right-Of-Way Improvement and Civic Center Roof Repair															
NA		Finished		NA	0	No District Selected		NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Nov_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$957,754.00	\$0.00	\$957,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861,978.00	\$0.00	\$861,978.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$957,754.00	\$0.00	\$957,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861,978.00	\$0.00	\$861,978.00		
Project ID: 650181SFF09194		Project Name: Great Falls Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Scheduled		Great Falls	59401	Great Falls Elem		NA	NA		854607	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,607.00	\$854,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769,146.00	\$769,146.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,607.00	\$854,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769,146.00	\$769,146.00		
Project ID: 650181SFF09196		Project Name: Great Falls H S			Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Scheduled		Great Falls	59401	Great Falls H S		NA	NA		426900	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,900.00	\$426,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,210.00	\$384,210.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,900.00	\$426,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,210.00	\$384,210.00		
Project ID: 650181QS09054		Project Name: Great Falls Schools			Project Category: Education			Sub Class: 785W3							
Project Abstract: Energy audit															
Elementary		Finished		Great Falls	59403	Great Falls Elem		McKinstry	Missoula, MT.		152288	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,288.00	\$152,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,148.00	\$127,148.00		
High School		Finished		Great Falls	59403	Great Falls H S		McKinstry	Missoula, MT.		102008	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,008.00	\$102,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,148.00	\$127,148.00		
NA		Finished		Great Falls	59403	Great Falls Elem		McKinstry, Cascade Electric,		Missoula, MT., Great Falls, MT.		354134	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,134.00	\$354,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,134.00	\$354,134.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,430.00	\$608,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,430.00	\$608,430.00		
Project ID: 650181SFF09328		Project Name: Mont Schfor Deaf Blind			Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	Great Falls	59405	School for Deaf and Bli	NA	NA			64732	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,732.00	\$64,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,732.00	\$64,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09087			Project Name: Neihart			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Streets and Capital Improvements													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$0.00	\$7,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$0.00	\$7,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160TSEP08396			Project Name: Neihart, Town of			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: Replace 4,200 feet of O'Brien Creek main and modify water treatment plant.													
NA			Active	NA	0	No District Selected	COP Construction	Billings, MT			0	Homes/Buildings	98
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,000.00	\$223,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,951.00	\$175,951.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,000.00	\$223,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,951.00	\$175,951.00
Project ID: 650181SFF09095			Project Name: North Ctrl Learn Res Ctr			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Great Falls	59401	North Ctrl Learn Res Ct	NA	NA			9844	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,844.00	\$9,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,859.00	\$8,859.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,844.00	\$9,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,859.00	\$8,859.00
Project ID: 650181SFF09245			Project Name: Simms H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Simms	59477	Simms H S	Farfield Electric	Farfield, MT.			22025	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,025.00	\$22,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,822.00	\$19,822.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,025.00	\$22,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,822.00	\$19,822.00
Project ID: 650181SFF09238			Project Name: Sun River Valley Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Simms	59477	Sun River Valley Elem	NA	NA			33876	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,876.00	\$33,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,489.00	\$30,489.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,876.00	\$33,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,489.00	\$30,489.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181QS09194		Project Name: Sun River Valley Elementary			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
Elementary			Finished	Simms	59477	Simms H S	Teton Electric	Choteau, MT.		65661	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,661.00	\$65,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,661.00	\$65,661.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,661.00	\$65,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,661.00	\$65,661.00	
Project ID: 650181SFF09086		Project Name: Ulm Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Ulm	59485	Ulm Elem	NA	NA		15025	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,025.00	\$15,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,523.00	\$13,523.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,025.00	\$15,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,523.00	\$13,523.00	
Project ID: 650181QS09220		Project Name: Ulm Elementary			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
Elementary			Finished	Ulm	59485	Ulm Elem	NA	NA		115760	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	
Project ID: 650160TSEP10525		Project Name: Upper&Lower RiverRoad W&S Dist			Project Category: Water and Environment			Sub Class: 730W7						
Project Abstract: Extend approximately 3,910 feet of eight-inch and 630 feet of 12-inch PVC water main from the City of Great Fall's trunk main, install approximately 11 fire hydrants, extend approximately 1,985 feet of eight-inch and 700 feet of 10-inch PVC sewer main from the city's trunk main, install approximately nine manholes, install approximately 50 water and sewer service connections, and install approximately 50 water meters.														
NA			Active	NA	0	No District Selected	NA	NA		0	Homes/Buildings		50	
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Apr_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09037		Project Name: Vaughn Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	Vaughn	59487	Vaughn Elem	R. Kimmet	Great Falls, MT.		17325	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,325.00	\$17,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,592.00	\$15,592.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,325.00	\$17,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,592.00	\$15,592.00	
\$2,480,965.00	\$0.00	\$0.00	\$0.00	\$1,244,362.00	\$4,219,529.00	\$7,944,856.00	\$1,086,896.00	\$0.00	\$0.00	\$0.00	\$1,098,599.00	\$2,801,732.00	\$4,987,227.00	

Department of Transportation

Report Period Dec_09

Project ID: 540105210018	Project Name: 1ST AVE N-WEST OF RIVER DR	Project Category: Transportation/Infrastructure	Sub Class: 450W1
Project Abstract: 0.18 mile mill and fill in Great Falls			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected		UNITED MATERIALS OF GR PO BOX 1690,GREAT FALLS,MT, 594			317727	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09			
\$355,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,857.00	\$277,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,728.00
\$355,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,857.00	\$277,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,728.00
Project ID: 540105209005			Project Name: 6TH ST N - 8TH TO CENTRAL			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: 0.6 mile overlay in Great Falls.													
NA			Active	NA	0	No District Selected		UNITED MATERIALS OF GR PO BOX 1690,GREAT FALLS,MT, 594			297891	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$327,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,122.00	\$277,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,370.00
\$327,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,122.00	\$277,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,370.00
Project ID: 540105299086			Project Name: BAY DRIVE BIKE/PED PATH-GTF			Project Category: Transportation/Infrastructure			Sub Class: 450w1				
Project Abstract: Construction of approx. 2300 In ft of asphalt and concrete paths including fencing, drainage culverts, signing, striping and retaining wall in Great Falls.													
NA			Active	NA	0	No District Selected		CITY OF GREAT FALLS PO BOX 5021, GREAT FALLS, MT 59			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: May_10			
\$361,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,458.00	\$29,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,647.00
\$361,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,458.00	\$29,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,647.00
Project ID: 540100154089			Project Name: DEARBORN REST AREA			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: I 15 Dearborn Rest Area Replacement													
NA			Active	NA	0	No District Selected		DICK ANDERSON CONST I 4610 TRI-HILL FRONTAGE RD,GREA			3648300	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: May_11			
\$4,018,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,018,300.00	\$150,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,095.00
\$4,018,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,018,300.00	\$150,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,095.00
Project ID: 54010MPO00901			Project Name: Great Falls - GFT Bus			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: Bus Purchase													
NA			Active	NA	0	No District Selected		GREAT FALLS TRANSIT DI 3905 NORTH STAR BLVD GREAT FAL			1147578	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_10			
\$1,147,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,147,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010MPO00902			Project Name: Great Falls - GFT Van			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: Van Purchase													
NA			Active	NA	0	No District Selected		GREAT FALLS TRANSIT DI 3905 NORTH STAR BLVD GREAT FAL			76141	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_10			
\$76,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$76,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5401TBD37		Project Name: GTF City/County CTEP				Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Great Falls Community Transportation Enhancement Projects.														
NA			Not Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_10				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540105208002		Project Name: PARK DR-6TH ST-1ST AVE-N				Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 0.7 mile overlay in Great Falls.														
NA			Active		NA	0	No District Selected		UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594		322904	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09			
\$355,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,008.00	\$309,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,281.00	
\$355,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,008.00	\$309,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,281.00	
Project ID: 540105205024		Project Name: RIVER DR-1ST TO 9TH				Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 0.9 mile overlay in Great Falls														
NA			Active		NA	0	No District Selected		UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594		534447	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Oct_09			
\$598,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,282.00	\$528,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,707.00	
\$598,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,282.00	\$528,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,707.00	
Project ID: 540105299080		Project Name: SIDEWALK PROGRAM-GTF PHA				Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Multiple Location sidewalk Improvment Project - Great Falls														
NA			Active		NA	0	No District Selected		WALKER CONSTRUCTION I	270 FLOSS FLAT RD STE A,BELGRA		950887	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Oct_09			
\$1,052,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,700.00	\$1,024,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,613.00	
\$1,052,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,700.00	\$1,024,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,613.00	
Project ID: 540105299081		Project Name: SIDEWALK PROGRAM-GTF PHA				Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Multiple Location sidewalk Improvment Project - Great Falls														
NA			Active		NA	0	No District Selected		UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594		376361	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: May_10			
\$413,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,691.00	\$259,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,022.00	
\$413,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,691.00	\$259,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,022.00	
Project ID: 540101011004		Project Name: SMELTER AVE & 10TH ST N-GTF				Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Reconstruction of the Smelter Ave. & 10th St. North Intersection														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		UNITED MATERIALS OF GR PO BOX 1690,GREAT FALLS,MT, 594			1928875	NA	0	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11				
\$2,000,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,158.00	\$3,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,507.00	
\$2,000,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,158.00	\$3,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,507.00	
Project ID: 5401TBD41		Project Name: SUN RIVER CONNECTOR			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Design and construction of a bicycle and pedestrian trail in the City of Great Falls on the north side of 10th Ave. South between Fox Farm Rd and the west end of the Warden Bridge.														
NA			Not Scheduled	NA	0	No District Selected		NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_10			Estimated Completion Date: Aug_10				
\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$11,506,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,506,395.00	\$2,859,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,859,970.00	

Dept of Corrections				Report Period Dec_09									
Project ID: 64010501		Project Name: Youth Trans Cent Vac Savings			Project Category: Public Safety				Sub Class: 701W1				
Project Abstract: To offset vacancy savings for direct care staff.													
Personnel costs to offset vacancy savings		Active	Great Falls	59405	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$22,791.00	\$0.00	\$0.00	\$0.00	\$22,791.00
\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$22,791.00	\$0.00	\$0.00	\$0.00	\$22,791.00
\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$22,791.00	\$0.00	\$0.00	\$0.00	\$22,791.00

Dept of Environmental Quality				Report Period Dec_09									
Project ID: 5301ESEP0000006		Project Name: Cabt Agy Nrg SW DEQ AT 6/30/11			Project Category: Energy and Weatherization				Sub Class: 420W6				
Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.													
A&E #29-42-01 GF Labor Bldg Energy Improv. This project is Department of Labor and Industries project on the Great Falls Labor building.		Active	Great Falls	59401	No District Selected	Wadsworth Builders Compan	DUNS #14.841.7934	4601 Second A	126290	Homes/Buildings		1	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Nov_09				
\$126,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,290.00	\$126,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,290.00
A&E #2010-31-01-01 SWEI Great Falls		Scheduled	Great Falls	59401	No District Selected	NA	NA			0	Homes/Buildings		1
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11				
\$17,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$143,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,558.00	\$126,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,290.00
Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization				Sub Class: 420W4				
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Great Falls Public Schools (Contract # 210026)			Active	Great Falls	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$43,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$43,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301E604b000001		Project Name: Water Quality Grant			Project Category: Water and Environment			Sub Class: 420W9					
Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or \$100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.													
Sponsor initial monitoring and planning efforts for developing a long term solution to environmental damage that has occurred in the Whitmore Ravine.			Scheduled	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$192,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,277.00	\$126,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,290.00

Dept of Military Affairs				Report Period Dec_09									
Project ID: 670130R10179		Project Name: Air Balance System-GtFalls			Project Category: Energy and Weatherization				Sub Class: 825D2				
Project Abstract: This project will provide and upgrade for the air balance system at the Great Falls Readiness Center as part of our statewide energy conservation program.													
NA		Active		Great Falls		59401		No District Selected		Big Horn Developers		Great Falls, MT	
										4875		NA	
												0	
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11		
\$0.00		\$0.00		\$0.00		\$4,875.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$4,875.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$4,875.00		\$0.00		\$0.00		\$0.00	

Dept of Natural Resource and Conserv				Report Period Dec_09									
Project ID: 5706DW0122		Project Name: Black Eagle Water District			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Black Eagle - Replacement of old, leaking distribution mains.		Scheduled	Black Eagle	0	No District Selected	NA	NA	0	NA	914			
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Apr_10				
\$124,900.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$225,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$124,900.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$225,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000013		Project Name: Cascade Cty. Shops Remediation			Project Category: Water and Environment			Sub Class: 540W7					
Project Abstract: The Cascade County Shops, in Great Falls have suffered historic environmental degradation, the result of former refining operations and other operations. The proposed remediation project will consist of excavation and removal of impacted soils, installing a groundwater collection and conveyance system, and installing a groundwater pumping and treatment system. Treated system effluent will be sent to the Great Falls wastewater treatment plant. Contaminated soils will be hauled and discarded at a certified landfill or hazardous waste treatment facility.													
NA		Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients			82026	
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,579.00	\$0.00	\$10,579.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,579.00	\$0.00	\$10,579.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706WW0079		Project Name: City of Great Falls			Project Category: Water and Environment			Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
City of Great Falls-Clarifier Recoating-secondary treatment			Active	NA	0	No District Selected	Dick Anderson Construction,	Helena, MT		750000	NA		58827
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Nov_09			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000031		Project Name: Ft. Shaw ID Water Improvement			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: The Fort Shaw Irrigation District (FSID) is the second largest irrigation project on the Sun River. The district distributes water to approximately 11,600 acres on 177 farms between Simms and Sun River. This aging system has 12 miles of canal, 89 miles of laterals, hundreds of turnouts, and cement structures that need repair. The project will replace two turn-outs with precasted concrete, replace 2,800 feet of open canal to reduce erosion and to conserve 180 acre-feet/year; and line 1,400 feet of canal to conserve 1,080 acre-feet/year.													
NA			Active	NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,659.00	\$0.00	\$6,659.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,659.00	\$0.00	\$6,659.00
Project ID: 5706DW0130		Project Name: Great Falls			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Great Falls -Replacement of old, leaking distribution mains.			Active	Great Falls	0	No District Selected	United Materials	Great Falls, MT		750000	NA		56690
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Jan_10			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$51,193.00	\$0.00	\$0.00	\$51,193.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$51,193.00	\$0.00	\$0.00	\$51,193.00
Project ID: 5706000052		Project Name: U&L River Road Wtr and WW			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: The Upper & Lower River Road Water & Sewer District is immediately southwest of Great Falls adjacent to the Missouri River. This project is Phase 3 in a large improvement project and will serve an additional 50 households within the district. Specific tasks are to construct about 4,500 feet of water main and accessories for extension of water service to 50 households; and construct about 2,800 feet of sewer main and accessories for extension of sewer service to 50 households.													
NA			Active	NA	0	No District Selected	Williams Civil Div. Inc.	Bozeman, MT		100000	Homes/Buildings		295
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,955.00	\$0.00	\$9,955.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,955.00	\$0.00	\$9,955.00
Project ID: 5706DW0147		Project Name: Upper/Lower River Rd Wtr & S.D			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Connection to the City of Great Falls to replace private individual wells yielding water quality with potential health risks.			Scheduled	Great Falls	0	No District Selected	NA	NA		0	NA		500
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Apr_10			
\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,209,400.00	\$0.00	\$0.00	\$1,016,500.00	\$500,000.00	\$0.00	\$2,725,900.00	\$0.00	\$0.00	\$0.00	\$51,193.00	\$27,193.00	\$0.00	\$78,386.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Labor and Industry														Report Period Dec_09		
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF						
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11				
\$1,682,613.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$102,267.00
\$1,682,613.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$102,267.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09				
\$8,350,929.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,565,927.00
\$8,350,929.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,565,927.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10				
\$1,409,375.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,409,375.00
\$1,409,375.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,409,375.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce				Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0
Budget Determination: Estimate								Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11				
\$1,368,492.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$73,015.00
\$1,368,492.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$73,015.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce				Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0
Budget Determination: Estimate								Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11				
\$1,071,892.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
\$1,071,892.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce				Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$123,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,522.00	\$10,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,370.00	
\$123,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,522.00	\$10,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,370.00	
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce		Sub Class: 790WS							
Project Abstract: Senior Community Service Employment Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00	
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce		Sub Class: 790DS							
Project Abstract: Senior Community Service Employment Program														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	46
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,219.00	\$43,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,187.00	
\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,219.00	\$43,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,187.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	27
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$29,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,231.00	\$15,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,251.00	
\$29,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,231.00	\$15,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,251.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA			0	Students	39
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$171,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,860.00	\$149,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,181.00	
\$171,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,860.00	\$149,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,181.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$86,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,940.00	\$6,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,007.00	
\$86,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,940.00	\$6,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,007.00	
\$14,367,950.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$14,368,125.00	\$4,377,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,377,790.00	

Long Range Building				Report Period Dec_09													
Project ID: 610700008		Project Name: Sim Hospital and Chld CC GFCOT			Project Category: Education			Sub Class: BW903									
Project Abstract: Create a simulated hospital and emergency medical environment within existing shelled space at the MSU Great Falls College of Technology. Additionally, this project may fund construction of a child care center at the same campus.																	
NA		Not Scheduled		Great Falls		59405		No District Selected		NA		NA		0 School Facilities		1	
Budget Determination: Estimate							Estimated Start Date: Feb_10				Estimated Completion Date: Sep_11						
\$0.00		\$0.00		\$0.00		\$0.00		\$1,600,000.00		\$0.00		\$1,600,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$1,600,000.00		\$0.00		\$1,600,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$1,600,000.00		\$0.00		\$1,600,000.00		\$0.00		\$0.00	

Office of Public Instruction				Report Period Dec_09													
Project ID: 35010000003		Project Name: ARRA Ed of Homeless Children			Project Category: Education			Sub Class: 160W6									
Project Abstract: ARRA provides \$70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is \$175,966.																	
Subgrant		Active		NA		0		Great Falls Elem		NA		NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_11						
\$55,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$55,000.00		\$0.00		\$0.00		\$0.00	
\$55,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$55,000.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3									
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	Subgrant		Active	NA	0	Great Falls H S	NA		NA		0	NA		0	
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$2,758,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,758,540.00	\$719,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719,480.00		
	Subgrant		Active	NA	0	School for Deaf and Bli	NA		NA		0	NA		0	
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$7,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,503.00	\$7,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,503.00		
	Subgrant		Active	NA	0	North Ctrl Learn Res Ct	NA		NA		0	NA		0	
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$350,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,755.00	\$87,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,833.00		
\$3,116,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,116,798.00	\$814,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814,816.00		
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education			Sub Class: 160W5						
Project Abstract:		The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
	Subgrant		Active	NA	0	Great Falls H S	NA		NA		0	NA		0	
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$89,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,513.00	\$5,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,532.00		
	Subgrant		Active	NA	0	School for Deaf and Bli	NA		NA		0	NA		0	
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00		
	Subgrant		Active	NA	0	North Ctrl Learn Res Ct	NA		NA		0	NA		0	
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$11,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$101,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,095.00	\$5,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,887.00		
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: 160W2						
Project Abstract:		The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Active	NA	0	Great Falls H S	NA		NA		0	NA		0	
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$2,910,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,910,057.00	\$1,051,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051,189.00		
	Subgrant		Active	NA	0	Cascade Elem	NA		NA		0	NA		0	
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$80,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,690.00	\$4,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,162.00		

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Subgrant		Active	NA	0	Centerville Elem	NA		NA		0	NA		0
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$98,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,822.00	\$65,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,850.00	
	Subgrant		Active	NA	0	Belt Elem	NA		NA		0	NA		0
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$50,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Active	NA	0	Simms H S	NA		NA		0	NA		0
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$81,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Active	NA	0	Vaughn Elem	NA		NA		0	NA		0
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$23,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,244,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,244,821.00	\$1,121,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,121,201.00	
Project ID: 35010000002		Project Name: ARRA Title IID Ed Technology			Project Category: Education			Sub Class: 160W4						
Project Abstract: ARRA provides \$650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is \$3.2 M.□□														
	Subgrant		Active	NA	0	Centerville Elem	NA		NA		0	NA		0
Budget Determination: Actual								Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$116,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$116,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.														
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Great Falls Elem	NA		NA		0	Students		7023
Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$1,056,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,495.00	\$0.00	\$1,056,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,495.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Great Falls H S	NA		NA		0	Students		3387
Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$619,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619,967.00	\$0.00	\$619,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619,967.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Cascade Elem	NA		NA		0	Students		199
Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$36,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Cascade H S	NA		NA		0 Students		147
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$35,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Centerville Elem	NA		NA		0 Students		146
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$26,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Centerville H S	NA		NA		0 Students		84
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$23,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Belt Elem	NA		NA		0 Students		196
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$35,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Belt H S	NA		NA		0 Students		113
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$28,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Simms H S	NA		NA		0 Students		115
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$29,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Vaughn Elem	NA		NA		0 Students		83
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$16,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,075.00	\$0.00	\$2,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Ulm Elem	NA		NA		0 Students		89
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$15,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,954.00	\$0.00	\$173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Deep Creek Elem	NA		NA		0 Students		8
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Sun River Valley Elem	NA		NA		0 Students		197
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$35,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$1,959,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,959,472.00	\$0.00	\$1,678,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,678,707.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
Subgrant			Finished	NA	0	Great Falls Elem	NA	NA			0	Students	2667
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Subgrant			Finished	NA	0	Cascade Elem	NA	NA			0	Students	348
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Subgrant			Finished	NA	0	Centerville Elem	NA	NA			0	Students	216
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Subgrant			Finished	NA	0	Vaughn Elem	NA	NA			0	Students	80
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Subgrant			Finished	NA	0	Kairos Youth Services	NA	NA			0	Students	32
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Subgrant			Finished	NA	0	Cascade County Regio	NA	NA			0	Students	24
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Great Falls Elem	NA	NA			0	Students	7023
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$61,109.00	\$0.00	\$61,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,109.00	\$0.00	\$61,109.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Great Falls H S	NA	NA			0	Students	3387
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$0.00	\$29,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$0.00	\$29,024.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Cascade Elem	NA		NA		0	Students	199
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.00	\$0.00	\$1,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.00	\$0.00	\$1,734.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Cascade H S	NA		NA		0	Students	147
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Centerville Elem	NA		NA		0	Students	146
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Centerville H S	NA		NA		0	Students	84
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$727.00	\$0.00	\$727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727.00	\$0.00	\$727.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Belt Elem	NA		NA		0	Students	196
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.00	\$0.00	\$1,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.00	\$0.00	\$1,708.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Belt H S	NA		NA		0	Students	113
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$989.00	\$0.00	\$989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989.00	\$0.00	\$989.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Simms H S	NA		NA		0	Students	115
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,023.00	\$0.00	\$1,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023.00	\$0.00	\$1,023.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Vaughn Elem	NA		NA		0	Students	83
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$744.00	\$0.00	\$744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744.00	\$0.00	\$744.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Ulm Elem	NA		NA		0	Students	89
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$693.00	\$0.00	\$693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693.00	\$0.00	\$693.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Deep Creek Elem	NA		NA		0	Students	8
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Sun River Valley Elem	NA	NA			0	Students	197
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$1,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$1,717.00
\$0.00	\$0.00	\$0.00	\$0.00	\$102,098.00	\$0.00	\$102,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,098.00	\$0.00	\$102,098.00
Project ID: 350100000008		Project Name: Title I Pt D-Local Delinquent				Project Category: Education		Sub Class: 160W2					
Project Abstract: This portion of Title I ARRA funding, approximately \$140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.													
Subgrant			Active	NA	0	Great Falls H S	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$50,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$50,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,714,959.00	\$1,959,472.00	\$0.00	\$0.00	\$102,098.00	\$0.00	\$8,776,529.00	\$1,971,904.00	\$1,678,707.00	\$0.00	\$0.00	\$102,098.00	\$0.00	\$3,752,709.00

Public Health and Human Services				Report Period Dec_09											
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services				Sub Class: 895W1						
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.															
NA		Active		NA		0		No District Selected		NA		0 Recipients/Clients		102	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$14,975.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,975.00		\$14,975.00		\$14,975.00	
\$14,975.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,975.00		\$14,975.00		\$14,975.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services				Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.															
NA		Active		NA		0		No District Selected		NA		0 Recipients/Clients		713	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$588,780.00		\$0.00		\$0.00		\$0.00		\$0.00		\$588,780.00		\$160,526.00		\$160,526.00	
\$588,780.00		\$0.00		\$0.00		\$0.00		\$0.00		\$588,780.00		\$160,526.00		\$160,526.00	
Project ID: 690100000000015		Project Name: Child Support Enforcement			Project Category: Health and Human Services				Sub Class: 870W1						
Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.															
NA		Active		NA		0		No District Selected		NA		0 Recipients/Clients		30555	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$310,232.00		\$0.00		\$0.00		\$0.00		\$0.00		\$310,232.00		\$200,957.00		\$200,957.00	
\$310,232.00		\$0.00		\$0.00		\$0.00		\$0.00		\$310,232.00		\$200,957.00		\$200,957.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services			Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																
NA		Active		NA	0	No District Selected		NA	NA			0		Recipients/Clients		0
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$414,022.00		\$0.00	\$0.00	\$17,038.00	\$0.00	\$0.00	\$431,060.00	\$78,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,199.00	
\$414,022.00		\$0.00	\$0.00	\$17,038.00	\$0.00	\$0.00	\$431,060.00	\$78,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,199.00	
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH							
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																
NA		Active		NA	0	No District Selected		NA	NA			0		Recipients/Clients		106
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$49,721.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,721.00	\$31,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,396.00	
\$49,721.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,721.00	\$31,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,396.00	
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5							
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.																
NA		Active		NA	0	No District Selected		NA	NA			0		NA		0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$63,818.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,818.00	\$26,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,191.00	
\$63,818.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,818.00	\$26,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,191.00	
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4							
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.																
NA		Active		NA	0	No District Selected		NA	NA			0		NA		0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$86,017.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,017.00	\$33,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,612.00	
\$86,017.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,017.00	\$33,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,612.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																
NA		Active		NA	0	No District Selected		NA	NA			0		NA		0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$13,718,077.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,718,077.00	\$7,673,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,673,089.00	
\$13,718,077.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,718,077.00	\$7,673,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,673,089.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		8811
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$3,765,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,765,764.00	\$1,093,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,957.00		
\$3,765,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,765,764.00	\$1,093,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,957.00		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		46
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$359,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,615.00	\$64,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,391.00		
\$359,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,615.00	\$64,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,391.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		670
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$2,300.00	\$0.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$4,327.00	\$2,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.00		
\$2,300.00	\$0.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$4,327.00	\$2,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		57
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11				
\$1,638,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,470.00	\$205,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,274.00		
\$1,638,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,470.00	\$205,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,274.00		
\$21,011,791.00	\$0.00	\$0.00	\$19,065.00	\$0.00	\$0.00	\$21,030,856.00	\$9,585,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,585,219.00		

School for the Deaf and Blind

Report Period Dec_09

Project ID: 511300000000001

Project Name: Special Needs Equipment

Project Category: Education

Sub Class: 315W1

Project Abstract: HB645 funding will be used to purchase special needs equipment

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Purchase Equipment			Active	Great Falls		59405	School for Deaf and Bli	NA	NA			0	Students	422
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$52,507.00	\$0.00	\$52,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,807.00	\$0.00	\$34,807.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$52,507.00	\$0.00	\$52,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,807.00	\$0.00	\$34,807.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$52,507.00	\$0.00	\$52,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,807.00	\$0.00	\$34,807.00	

Totals for Cascade County

\$57,657,704.00	\$4,217,169.00	\$857,099.00	\$1,040,615.00	\$3,796,375.00	\$4,219,529.00	\$71,788,491.00	\$20,078,640.00	\$2,809,847.00	\$469,901.00	\$51,193.00	\$1,332,793.00	\$2,801,732.00	\$27,544,106.00
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Chouteau County

Department of Commerce

Report Period Dec_09

Project ID: 650181SFF09226				Project Name: Benton Lake Elem				Project Category: Education				Sub Class: 785W2			
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement				NA	Scheduled	Floweree	59440	Benton Lake Elem	NA	NA		1610	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650160MP09009				Project Name: Big Sandy				Project Category: Transportation/Infrastructure				Sub Class: 730W4			
Project Abstract: Sewer Main Replacement and Resurface Johannes Avenue				NA	Scheduled	NA	0	No District Selected	NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09199				Project Name: Big Sandy Elem				Project Category: Education				Sub Class: 785W2			
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement				NA	Finished	Big Sandy	59520	Big Sandy Elem	Diamond Back Fencing	Havre, MT.		16681	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681.00	\$16,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681.00	\$16,681.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681.00	\$16,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681.00	\$16,681.00		
Project ID: 650181SFF09201				Project Name: Big Sandy H S				Project Category: Education				Sub Class: 785W2			
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement				NA	Finished	Big Sandy	59520	Big Sandy H S	Prairie Sage, Inc.	Big Sandy, MT.		12499	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,249.00	\$11,249.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,249.00	\$11,249.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09074		Project Name: Big Sandy Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
Elementary			Finished	Big Sandy	59520	Big Sandy Elem	CTA Architects & Engineers	Great Falls, MT.		1816	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,816.00	\$1,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,265.00	\$3,265.00
High School			Finished	Big Sandy	59520	Big Sandy H S	CTA Architects & Engineers	Great Falls, MT.		4715	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,715.00	\$4,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,266.00	\$3,266.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,531.00	\$6,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,531.00	\$6,531.00
Project ID: 650181QS09008		Project Name: Carter County Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
High School			Finished	Ekalaka	59324	Carter County H S	Associated Construction Engi	Belgrade, MT.		9594	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,194.00	\$8,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	\$5,950.00
Elementary			Finished	Ekalaka	59324	Ekalaka Elem	Associated Construction Engi	Belgrade, MT.		2036	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306.00	\$2,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	\$5,950.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00
Project ID: 650181SFF09413		Project Name: Carter Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Carter	59420	Carter Elem	NA	NA		1610	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.00	\$1,449.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.00	\$1,449.00
Project ID: 650160CP09009		Project Name: Chouteau			Project Category: Transportation/Infrastructure		Sub Class: 730W3						
Project Abstract: County Road Repair and Reconstruction													
NA			Scheduled	NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$192,187.00	\$0.00	\$192,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$192,187.00	\$0.00	\$192,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09091		Project Name: Chouteau Co Joint Service			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	Great Falls	59404	Chouteau Co Joint Ser	Rob Khulmann	Great Falls, MT.			2992	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.00	\$2,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,693.00	\$2,693.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.00	\$2,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,693.00	\$2,693.00
Project ID: 650160MP09047			Project Name: Fort Benton			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Chip Seal City Streets, U.S. Highway 87 Repairs, and Airport Runway Improvements													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00
\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00
Project ID: 650181SFF09109			Project Name: Fort Benton Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Fort Benton	59442	Fort Benton Elem	NA	NA			23848	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,848.00	\$23,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,464.00	\$21,464.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,848.00	\$23,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,464.00	\$21,464.00
Project ID: 650181SFF09111			Project Name: Fort Benton H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Fort Benton	59442	Fort Benton H S	Liberty Electric	Fort Benton, MT.			18309	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,309.00	\$18,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,478.00	\$16,478.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,309.00	\$18,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,478.00	\$16,478.00
Project ID: 650181QS09076			Project Name: Fort Benton Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Fort Benton	59442	Fort Benton Elem	CTA Architects & Engineers	Great Falls, MT.			6361	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,361.00	\$6,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,555.00	\$8,555.00
High School			Finished	Fort Benton	59442	Fort Benton H S	CTA Architects & Engineers	Great Falls, MT.			10884	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,884.00	\$10,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,556.00	\$8,556.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,245.00	\$17,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,111.00	\$17,111.00
Project ID: 650160MP09051			Project Name: Geraldine			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Main Sewer Line Extension													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$12,480.00	\$0.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,232.00	\$0.00	\$11,232.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,480.00	\$0.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,232.00	\$0.00	\$11,232.00
Project ID: 650181SFF09120			Project Name: Geraldine Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Geraldine	59446	Geraldine Elem	Roof USA Service Center		Portland, OR		12786	School Facilities 1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,786.00	\$12,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,786.00	\$12,786.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,786.00	\$12,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,786.00	\$12,786.00
Project ID: 650181SFF09122			Project Name: Geraldine H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Geraldine	59446	Geraldine H S	Thoreson Construction		Geraldine, MT.		8366	School Facilities 1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	\$8,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	\$8,366.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	\$8,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	\$8,366.00
Project ID: 650181QS09234			Project Name: Geraldine Public School			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Geraldine	59446	Geraldine Elem	WTR Consulting Engineers		Missoula, MT.		8600	School Facilities 1	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00
Project ID: 650181SFF09166			Project Name: Highwood Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Highwood	59450	Highwood Elem	NA	NA			12164	School Facilities 1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,164.00	\$12,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,947.00	\$10,947.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,164.00	\$12,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,947.00	\$10,947.00
Project ID: 650181SFF09167			Project Name: Highwood H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Highwood	59450	Highwood H S	NA	NA			8349	School Facilities 1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,349.00	\$8,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,514.00	\$7,514.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,349.00	\$8,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,514.00	\$7,514.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09130		Project Name: Highwood Public School			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Highwood	59450	Highwood Elem	Pro-Build, Green Light Electri	Great Falls, MT., Black Eagle, MT.		10527	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00
Project ID: 650181SFF09387		Project Name: Knees Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Brady	59416	Knees Elem	NA	NA		3185	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,185.00	\$3,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,185.00	\$3,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09181		Project Name: Vaughn Elem			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
Elementary			Finished	Vaughn	59487	Vaughn Elem	WTR Consulting Engineers	Missoula, MT.		8180	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,180.00	\$8,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,180.00	\$8,180.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,180.00	\$8,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,180.00	\$8,180.00
Project ID: 650181SFF09231		Project Name: Warrick Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Warrick	59520	Warrick Elem	NA	NA		1610	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.00	\$1,449.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.00	\$1,449.00
\$0.00	\$0.00	\$0.00	\$0.00	\$264,141.00	\$185,592.00	\$449,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,506.00	\$173,925.00	\$224,431.00

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706DW0128		Project Name: Fort Benton		Project Category: Water and Environment			Sub Class: 540WD						
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Fort Benton - Replacement of old, leaking distribution mains. E		Scheduled	Fort Benton	0	No District Selected	BECCO General Constructio	Butte, MT		0	NA	1594		
Budget Determination: Estimate						Estimated Start Date: Dec_09				Estimated Completion Date: Mar_10			
\$350,200.00	\$0.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$350,200.00	\$0.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$350,200.00	\$0.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_09

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF								
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																
NA		Active		NA	0	No District Selected		NA	NA		0		NA	0		
Budget Determination: Estimate							Estimated Start Date: Apr_09								Estimated Completion Date: Jun_11	
\$38,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,927.00	\$3,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.00			
\$38,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,927.00	\$3,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.00			
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB								
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																
NA		Active		NA	0	No District Selected		NA	NA		0		NA	0		
Budget Determination: Estimate							Estimated Start Date: Apr_09								Estimated Completion Date: Dec_09	
\$193,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,200.00	\$61,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,188.00			
\$193,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,200.00	\$61,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,188.00			
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC								
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																
NA		Active		NA	0	No District Selected		NA	NA		0		NA	0		
Budget Determination: Estimate							Estimated Start Date: Apr_09								Estimated Completion Date: Jun_10	
\$33,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,025.00	\$33,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,025.00			
\$33,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,025.00	\$33,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,025.00			
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE								
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																
NA		Active		NA	0	No District Selected		NA	NA		0		NA	0		
Budget Determination: Estimate							Estimated Start Date: Jun_09								Estimated Completion Date: Jun_11	
\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND								
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																
NA		Active		NA	0	No District Selected		NA	NA		0		NA	0		
Budget Determination: Estimate							Estimated Start Date: Aug_09								Estimated Completion Date: Jun_11	
\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR								
Project Abstract: Remployment Services to Benefit UI Claimants																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10					
\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00		
\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00		
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															
NA			Cancelled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Students	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$11,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,605.00	\$7,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,930.00		
\$11,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,605.00	\$7,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,930.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.00	\$1,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.00		
\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.00	\$1,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.00		
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Students	2
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,896.00	\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,896.00		
\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,896.00	\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,896.00		
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1					
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00		
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$366,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,904.00	\$130,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,658.00

Montana Arts Council							Report Period Dec_09						
Project ID: 5114006		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
MONTANA PERFORMING ARTS CONSORTIUM ARRA		Active	FORT BENTON		59442	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00

Office of Public Instruction							Report Period Dec_09																		
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																									
Subgrant		Active		NA		0		Chouteau Co Joint Ser		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$124,683.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$124,683.00		\$28,542.00		\$0.00		\$0.00		\$0.00		\$0.00		\$28,542.00	
\$124,683.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$124,683.00		\$28,542.00		\$0.00		\$0.00		\$0.00		\$0.00		\$28,542.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: 160W5																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																									
Subgrant		Active		NA		0		Chouteau Co Joint Ser		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$3,791.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,791.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$3,791.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,791.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																									
Subgrant		Active		NA		0		Fort Benton Elem		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$42,618.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$42,618.00		\$13,024.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,024.00	
Subgrant		Active		NA		0		Big Sandy Elem		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$44,626.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$44,626.00		\$6,249.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,249.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Highwood Elem	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$18,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,684.00	\$958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958.00
	Subgrant		Active	NA	0	Geraldine Elem	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$1,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,721.00
\$117,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,090.00	\$21,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,952.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Fort Benton Elem	NA		NA		0	Students	177
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$29,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,125.00	\$0.00	\$10,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,330.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Fort Benton H S	NA		NA		0	Students	109
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$29,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,066.00	\$0.00	\$8,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,358.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Big Sandy Elem	NA		NA		0	Students	111
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$20,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Big Sandy H S	NA		NA		0	Students	50
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$18,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Warrick Elem	NA		NA		0	Students	2
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Highwood Elem	NA		NA		0	Students	50
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Highwood H S	NA		NA		0	Students	33
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$14,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Geraldine Elem	NA		NA		0	Students	67
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$12,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,816.00	\$0.00	\$1,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Geraldine H S	NA		NA		0	Students	39
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$14,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,515.00	\$0.00	\$4,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,548.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Carter Elem	NA		NA		0	Students	9
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Knees Elem	NA		NA		0	Students	16
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Benton Lake Elem	NA		NA		0	Students	7
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$158,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,770.00	\$0.00	\$26,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,856.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Big Sandy Elem	NA		NA		0	Students	159
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Geraldine Elem	NA		NA		0	Students	106
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Fort Benton Elem	NA		NA		0	Students	177
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,429.00	\$0.00	\$1,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429.00	\$0.00	\$1,429.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Fort Benton H S	NA		NA		0	Students	109
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Big Sandy Elem	NA		NA		0	Students	111
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Big Sandy H S	NA		NA		0	Students	50
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$448.00	\$0.00	\$448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.00	\$0.00	\$448.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Warrick Elem	NA		NA		0	Students	2
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Highwood Elem	NA		NA		0	Students	50
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Highwood H S	NA		NA		0	Students	33
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Geraldine Elem	NA		NA		0	Students	67
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$558.00	\$0.00	\$558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558.00	\$0.00	\$558.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Geraldine H S	NA		NA		0	Students	39
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Carter Elem	NA		NA		0	Students	9
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Knees Elem	NA		NA		0	Students	16
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Benton Lake Elem	NA	NA			0	Students	7
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,810.00	\$0.00	\$5,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,810.00	\$0.00	\$5,810.00
\$255,564.00	\$158,770.00	\$0.00	\$0.00	\$5,810.00	\$0.00	\$420,144.00	\$60,494.00	\$26,856.00	\$0.00	\$0.00	\$5,810.00	\$0.00	\$93,160.00

Public Health and Human Services							Report Period Dec_09													
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1												
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																				
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0		
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10						
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC												
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																				
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		7		
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10						
\$3,049.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,049.00		\$831.00		\$0.00		\$0.00		
\$3,049.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,049.00		\$831.00		\$0.00		\$0.00		
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB												
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																				
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0		
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10						
\$29,943.00		\$0.00		\$0.00		\$1,232.00		\$0.00		\$0.00		\$31,175.00		\$0.00		\$0.00		\$0.00		
\$29,943.00		\$0.00		\$0.00		\$1,232.00		\$0.00		\$0.00		\$31,175.00		\$0.00		\$0.00		\$0.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH												
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																				
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0		
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10						
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$925,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$925,300.00	\$517,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,558.00
\$925,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$925,300.00	\$517,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,558.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	269	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$103,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,433.00	\$30,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,134.00
\$103,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,433.00	\$30,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,134.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	1	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$5,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00	\$527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527.00
\$5,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00	\$527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE							
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		5
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11				
\$70,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,891.00	\$28,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,760.00		
\$70,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,891.00	\$28,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,760.00		
\$1,138,551.00	\$0.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,139,783.00	\$577,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,810.00		

Totals for Chouteau County

\$2,111,219.00	\$158,770.00	\$0.00	\$282,032.00	\$269,951.00	\$185,592.00	\$3,007,564.00	\$769,940.00	\$26,856.00	\$0.00	\$0.00	\$56,316.00	\$173,925.00	\$1,027,037.00
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Custer County

Commissioner of Higher EdReport Period Dec_09

Project ID: 510200000000004				Project Name: Comm Coll Tuition Mitigation				Project Category: Education				Sub Class: 260W4			
Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges															
Funding to mitigate the need to increase tuition for residents students at Miles Community College				Active	Miles City	0	No District Selected	NA	NA	0	Students	397			
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$40,785.00	\$0.00	\$0.00	\$0.00	\$40,785.00	\$0.00	\$0.00	\$26,261.00	\$0.00	\$0.00	\$0.00	\$26,261.00		
\$0.00	\$0.00	\$40,785.00	\$0.00	\$0.00	\$0.00	\$40,785.00	\$0.00	\$0.00	\$26,261.00	\$0.00	\$0.00	\$0.00	\$26,261.00		
Project ID: 510200000000003				Project Name: Comm. College Budget Restore				Project Category: Education				Sub Class: 260W1			
Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.															
Budget stabilization at Miles Community College				Active	Miles City	0	No District Selected	NA	NA	0	Students	397			
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$308,717.00	\$0.00	\$308,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,429.00	\$0.00	\$148,429.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$308,717.00	\$0.00	\$308,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,429.00	\$0.00	\$148,429.00		
Project ID: 510200000000010				Project Name: Community College Assistance				Project Category: Education				Sub Class: 260W3			
Project Abstract: Additional funding to mitigate tuition for resident students															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Funding to assist with deferred maintenance at Miles Community College			Active	Miles City	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,485.00	\$0.00	\$5,485.00
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,485.00	\$0.00	\$5,485.00
\$0.00	\$0.00	\$643,079.00	\$0.00	\$406,423.00	\$0.00	\$1,049,502.00	\$0.00	\$0.00	\$26,261.00	\$0.00	\$153,914.00	\$0.00	\$180,175.00

Crime Control Division				Report Period Dec_09										
Project ID: 410709VR0190484		Project Name: Custer County Attorney			Project Category: Public Safety				Sub Class: 165W1					
Project Abstract: Victim/Witness Program - Responds to crime victims by providing support services, court related services, personal advocacy and restitution advocacy. The program also utilizes a courthouse facility canine. Service area includes Custer, Fallon, Garfield and Carter counties.														
NA		Active		Miles City		59301		No District Selected		NA		NA		0 Recipients/Clients 56
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$21,109.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,109.00		\$11,664.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,664.00
\$21,109.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,109.00		\$11,664.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,664.00
Project ID: 410709GR0190630		Project Name: Recovery Justice Assistance			Project Category: Public Safety				Sub Class: 165W3					
Project Abstract: Miles City Police - Rifles and shotguns														
NA		Active		Miles City		59301		No District Selected		NA		NA		0 Recipients/Clients 12
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10			
\$7,645.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,645.00		\$6,645.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,645.00
\$7,645.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,645.00		\$6,645.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,645.00
\$28,754.00		\$0.00		\$0.00		\$0.00		\$0.00		\$28,754.00		\$18,309.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,309.00

Department of Administration				Report Period Dec_09										
Project ID: 610100000000002		Project Name: Interoperability Montana			Project Category: Public Safety			Sub Class: 605W2						
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.														
Build-out of Interoperability Montana Communication Project deployment.		Active	Miles City	59301	No District Selected	NA	NA			0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610100000000001		Project Name: St of MT Data Centers			Project Category: All Other Funding			Sub Class: 605W1						
Project Abstract: Equipment for the State of MT Data Center (SMDC).														
Equipment for the SMDC.		Active	Miles City	59301	No District Selected	NA	NA			0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Oct_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$535,714.00	\$0.00	\$535,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Commerce							Report Period Dec_09														
Project ID: 650181SFF09409		Project Name: Big Country Coop			Project Category: Education			Sub Class: 785W2													
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																					
NA		Scheduled		Miles City		59301		Big Country Coop		NA		NA		7954 School Facilities		1					
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10										
\$0.00		\$0.00		\$0.00		\$0.00		\$7,954.00		\$7,954.00		\$0.00		\$0.00		\$0.00	\$0.00	\$7,158.00	\$7,158.00		
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,954.00		\$7,954.00		\$0.00		\$0.00		\$0.00	\$0.00	\$7,158.00	\$7,158.00
Project ID: 650160CP09010		Project Name: Custer			Project Category: Transportation/Infrastructure			Sub Class: 730W3													
Project Abstract: County Road and Buildings, including Silo Loop Road, Pine Hills Improvement, and County Building Repair and Remodel																					
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0					
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10										
\$0.00		\$0.00		\$0.00		\$0.00		\$155,820.00		\$0.00		\$155,820.00		\$0.00		\$0.00		\$140,238.00	\$0.00	\$140,238.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$155,820.00		\$0.00		\$155,820.00		\$0.00		\$0.00		\$140,238.00	\$0.00	\$140,238.00	
Project ID: 650181SFF09107		Project Name: Custer County H S			Project Category: Education			Sub Class: 785W2													
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																					
NA		Scheduled		Miles City		59301		Custer County H S		NA		NA		71616 School Facilities		1					
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10										
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$71,616.00		\$71,616.00		\$0.00		\$0.00		\$64,455.00	\$64,455.00		
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$71,616.00		\$71,616.00		\$0.00		\$0.00		\$64,455.00	\$64,455.00		
Project ID: 650160MP09066		Project Name: Ismay			Project Category: Transportation/Infrastructure			Sub Class: 730W4													
Project Abstract: General Repairs and Maintenance																					
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0					
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10										
\$0.00		\$0.00		\$0.00		\$0.00		\$6,982.00		\$0.00		\$6,982.00		\$0.00		\$0.00		\$6,284.00	\$0.00	\$6,284.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$6,982.00		\$0.00		\$6,982.00		\$0.00		\$0.00		\$6,284.00	\$0.00	\$6,284.00	
Project ID: 650181SFF09317		Project Name: Kinsey Elem			Project Category: Education			Sub Class: 785W2													
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																					
NA		Not Scheduled		Kinsey		59338		Kinsey Elem		NA		NA		7875 School Facilities		1					
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10										
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,875.00		\$7,875.00		\$0.00		\$0.00		\$7,087.00	\$7,087.00		
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,875.00		\$7,875.00		\$0.00		\$0.00		\$7,087.00	\$7,087.00		
Project ID: 650181SFF09202		Project Name: Kircher Elem			Project Category: Education			Sub Class: 785W2													
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																					

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	Miles City	59301	Kircher Elem	Barry Anderson	Miles City, MT.			6300	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00	\$5,670.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00	\$5,670.00
Project ID: 650160MP09083			Project Name: Miles City			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Stormwater System Sediment Removal; Debris Removal													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$155,162.00	\$0.00	\$155,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$155,162.00	\$0.00	\$155,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09277			Project Name: Miles City Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Miles City	59301	Miles City Elem	NA	NA			143965	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,965.00	\$143,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,965.00	\$143,965.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,965.00	\$143,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,965.00	\$143,965.00
Project ID: 650181QS09087			Project Name: Miles City Public Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Miles City	59301	Miles City Elem	Yellowstone Elec-Regan Plu	Billings, MT., Miles City, MT.			416863	School Facilities	2
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,051.00	\$492,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,051.00	\$492,051.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,051.00	\$492,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,051.00	\$492,051.00
Project ID: 650181SFF09208			Project Name: S H Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Miles City	59301	S H Elem	NA	NA			1575	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09210			Project Name: S Y Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Miles City	59301	S Y Elem	NA	NA			1575	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09330		Project Name: Spring Creek Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Scheduled		Lewistown	59457	Spring Creek Elem	NA	NA			945	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00	\$945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00	\$945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09222		Project Name: Trail Creek Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Scheduled		Miles City	59301	Trail Creek Elem	NA	NA			1575	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$317,964.00	\$735,431.00	\$1,053,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,522.00	\$720,386.00	\$866,908.00

Department of Transportation

Report Period Dec_09

Project ID: 5401050001113			Project Name: Miles City			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: 13 Passenger Bus			NA	Not Scheduled	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	52733	NA		0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10		
\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA			Active	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	35650	NA			0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$88,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$88,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Corrections

Report Period Dec_09

Project ID: 64010503		Project Name: Pine Hills Vacancy Savings		Project Category: Public Safety		Sub Class: 701W1								
Project Abstract: To offset vacancy savings for direct care staff.														
Personnel costs to offset vacancy savings		Active	Miles City		59301	No District Selected		NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$96,029.00	\$0.00	\$0.00	\$0.00	\$96,029.00	
\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$96,029.00	\$0.00	\$0.00	\$0.00	\$96,029.00	
\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$96,029.00	\$0.00	\$0.00	\$0.00	\$96,029.00	

Dept of Environmental Quality

Report Period Dec_09

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5301E604b000001		Project Name: Water Quality Grant			Project Category: Water and Environment			Sub Class: 420W9					
Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State’s CWSRF allotment (or \$100,000, if that is greater) “to carry out planning” under Sections 205(j) and 303(e) of the CWA.													
Perform study to establish current conditions for aquatic biota (fish, macro-invertebrates, periphyton, amphibians/reptiles) and their habitat in drainages with current or anticipated CBNG development. and			Scheduled	Various	0	No District Selected	NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706DW0120			Project Name: Belgrade			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.														
Miles City Replacement of old, leaking distribution mains			Active	Miles City	0	No District Selected	SIME Construction	Bozeman, MT		750000	NA	8047		
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09				
\$416,300.00		\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$21,067.00	\$0.00	\$0.00	\$21,067.00
\$416,300.00		\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$21,067.00	\$0.00	\$0.00	\$21,067.00
Project ID: 5706DW0137			Project Name: Miles City			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.														
Miles City -Replacement of old, leaking distribution mains.			Active	Miles City	0	No District Selected	Cascade Pipeline	Meridian, Idaho		18011	NA	8487		
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Mar_10				
\$416,300.00		\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$18,011.00	\$0.00	\$0.00	\$18,011.00
\$416,300.00		\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$18,011.00	\$0.00	\$0.00	\$18,011.00
\$832,600.00		\$0.00	\$0.00	\$667,400.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$39,078.00	\$0.00	\$0.00	\$39,078.00

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce		Sub Class: 795NF							
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.															
NA		Active		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11				
\$172,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,179.00	\$6,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,955.00		
\$172,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,179.00	\$6,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,955.00		
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce		Sub Class: 795NB							
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.															
NA		Active		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09				
\$854,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,537.00	\$279,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,697.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$854,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,537.00	\$279,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,697.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce		Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10			
\$128,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,425.00	\$128,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,425.00	
\$128,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,425.00	\$128,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,425.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$140,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,036.00	\$7,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,182.00	
\$140,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,036.00	\$7,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,182.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$109,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$109,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	
\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active		NA	0	No District Selected		NA	NA			0	Students	29
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$14,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,985.00	\$11,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,984.00		
\$14,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,985.00	\$11,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,984.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	7
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$8,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,206.00	\$9,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,033.00		
\$8,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,206.00	\$9,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,033.00		
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Students	7
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$45,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,631.00	\$45,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,330.00		
\$45,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,631.00	\$45,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,330.00		
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1					
\$12,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,090.00	\$401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.00		
\$12,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,090.00	\$401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.00		
\$1,498,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498,414.00	\$489,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,575.00		

Montana Arts Council				Report Period Dec_09									
Project ID: 5114002		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
CUSTER COUNTY ART CENTER ARRA		Active	MILES CITY	59301	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00

Office of Public Instruction				Report Period Dec_09									
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Active		NA	0	Miles City Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$401,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,869.00	\$8,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,006.00
Subgrant		Active		NA	0	Big Country Coop	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$340,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,910.00	\$295,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,455.00
\$742,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742,779.00	\$303,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,461.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant		Active		NA	0	Miles City Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$12,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Active		NA	0	Big Country Coop	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$12,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant		Active		NA	0	Miles City Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$299,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$299,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund		Active		NA	0	S Y Elem	NA	NA			0	Students	4
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Custer County H S	NA		NA		0	Students	611
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$119,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,266.00	\$0.00	\$119,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,266.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	S H Elem	NA		NA		0	Students	4
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Miles City Elem	NA		NA		0	Students	997
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$162,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,745.00	\$0.00	\$162,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,745.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Kircher Elem	NA		NA		0	Students	44
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$7,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Trail Creek Elem	NA		NA		0	Students	2
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Spring Creek Elem	NA		NA		0	Students	1
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Kinsey Elem	NA		NA		0	Students	70
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$306,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,136.00	\$0.00	\$282,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,011.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Miles City Elem	NA		NA		0	Students	997
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$8,744.00	\$0.00	\$8,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,744.00	\$0.00	\$8,744.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Kircher Elem	NA		NA		0	Students	44
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Trail Creek Elem	NA		NA		0	Students	2
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Spring Creek Elem	NA		NA		0	Students	1
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$8.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Kinsey Elem	NA		NA		0	Students	70
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$0.00	\$592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$0.00	\$592.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	S Y Elem	NA		NA		0	Students	4
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Custer County H S	NA		NA		0	Students	611
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$5,302.00	\$0.00	\$5,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,302.00	\$0.00	\$5,302.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	S H Elem	NA		NA		0	Students	4
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,128.00	\$0.00	\$15,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,128.00	\$0.00	\$15,128.00
\$1,067,216.00	\$306,136.00	\$0.00	\$0.00	\$15,128.00	\$0.00	\$1,388,480.00	\$303,461.00	\$282,011.00	\$0.00	\$0.00	\$15,128.00	\$0.00	\$600,600.00

Public Health and Human Services							Report Period Dec_09																
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1															
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																							
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00					
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																							
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		121					
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10											
\$92,146.00		\$0.00		\$0.00		\$0.00		\$0.00		\$92,146.00		\$25,123.00		\$0.00		\$0.00		\$0.00		\$0.00		\$25,123.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$92,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,146.00	\$25,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,123.00		
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients		0
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$42,817.00	\$0.00	\$0.00	\$1,762.00	\$0.00	\$0.00	\$44,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$42,817.00	\$0.00	\$0.00	\$1,762.00	\$0.00	\$0.00	\$44,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6901000000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients		0
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6901000000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$14,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,880.00	\$6,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,107.00		
\$14,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,880.00	\$6,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,107.00		
Project ID: 6901000000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$4,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,098.00	\$1,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,601.00		
\$4,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,098.00	\$1,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,601.00		
Project ID: 6901000000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$2,143,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,143,818.00	\$1,199,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199,126.00		
\$2,143,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,143,818.00	\$1,199,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199,126.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		992
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$418,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,869.00	\$118,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,690.00	
\$418,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,869.00	\$118,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,690.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		3
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$16,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,342.00	\$1,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,802.00	
\$16,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,342.00	\$1,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,802.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		218
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$532.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$1,012.00	\$628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.00	
\$532.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$1,012.00	\$628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$304,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$304,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,038,032.00	\$0.00	\$0.00	\$2,242.00	\$0.00	\$0.00	\$3,040,274.00	\$1,353,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353,077.00	

Totals for Custer County

\$6,628,398.00	\$306,136.00	\$1,056,451.00	\$669,642.00	\$1,275,229.00	\$735,431.00	\$10,671,287.00	\$2,170,672.00	\$282,011.00	\$122,290.00	\$39,078.00	\$315,564.00	\$720,386.00	\$3,650,001.00
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Daniels County

Crime Control Division	Report Period Dec_09
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 410709GR0190647		Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: Daniels CO Sheriff - Lightbars													
NA			Active	Scobey	59263	No District Selected		NA	NA			0 Recipients/Clients	3
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10		
\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00

Department of Commerce

Report Period Dec_09

Project ID: 650160CP09011				Project Name: Daniels				Project Category: Transportation/Infrastructure				Sub Class: 730W3					
Project Abstract: County Road Gravel Screening/Crushing																	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual								Estimated Start Date: Jun_09				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$133,192.00		\$0.00		\$133,192.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$133,192.00		\$0.00		\$133,192.00		\$0.00		\$119,873.00	
Project ID: 650160MP09045				Project Name: Flaxville				Project Category: Transportation/Infrastructure				Sub Class: 730W4					
Project Abstract: Water Storage Tank Repairs																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$7,530.00		\$0.00		\$7,530.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$7,530.00		\$0.00		\$7,530.00		\$0.00		\$0.00	
Project ID: 650160MP09105				Project Name: Scobey				Project Category: Transportation/Infrastructure				Sub Class: 730W4					
Project Abstract: Weatherize City Hall and Street Repairs																	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Oct_09					
\$0.00		\$0.00		\$0.00		\$0.00		\$10,886.00		\$0.00		\$10,886.00		\$0.00		\$0.00	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual								Estimated Start Date: Nov_09				Estimated Completion Date: May_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$15,568.00		\$0.00		\$15,568.00		\$0.00		\$23,809.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$26,454.00		\$0.00		\$26,454.00		\$0.00		\$23,809.00	
Project ID: 650181SFF09181				Project Name: Scobey K-12 Schools				Project Category: Education				Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																	
NA		Active		Scobey		59263		Scobey K-12 Schools		ACE Electric		Laurel, MT.		46791 School Facilities		1	
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$46,791.00		\$46,791.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,791.00	\$46,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$167,176.00	\$46,791.00	\$213,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,682.00	\$0.00	\$143,682.00

Department of Transportation				Report Period Dec_09									
Project ID: 5401050001207		Project Name: Daniels County Transportation			Project Category: Transportation/Infrastructure				Sub Class: 480W1				
Project Abstract: Seven Passenger Mini Van													
NA		Active		NA		0		No District Selected		RONAN DODGE		PO BOX 129 RONAN, MT 59864-021 23390 NA 0	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$23,390.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,390.00		\$23,390.00	
\$23,390.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,390.00		\$23,390.00	
Project ID: 540100322016		Project Name: SCOBEE-NORTH (PHASE II S & C			Project Category: Transportation/Infrastructure				Sub Class: 450W1				
Project Abstract: 14.2 mile chip seal on MT 13 in Daniels County north of Scoby													
NA		Active		NA		0		No District Selected		RIVERSIDE CONTRACTING		5571 ALLOY SOUTH,MISSOULA,MT, 471540 NA 0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Oct_09			
\$518,694.00		\$0.00		\$0.00		\$0.00		\$0.00		\$518,694.00		\$443,990.00	
\$518,694.00		\$0.00		\$0.00		\$0.00		\$0.00		\$518,694.00		\$443,990.00	
\$542,084.00		\$0.00		\$0.00		\$0.00		\$0.00		\$542,084.00		\$467,380.00	

Labor and Industry							Report Period Dec_09																		
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF																		
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$9,233.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,233.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$9,233.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,233.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB																		
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09														
\$45,823.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$45,823.00		\$5,775.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,775.00	
\$45,823.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$45,823.00		\$5,775.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,775.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC																		
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10														
\$5,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,000.00		\$5,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,000.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.															
NA			Active			NA	0	No District Selected		NA		0	NA		0
Budget Determination: Estimate								Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,509.00	\$2,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432.00		
\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,509.00	\$2,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432.00		
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.															
NA			Active			NA	0	No District Selected		NA		0	NA		0
Budget Determination: Estimate								Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants															
NA			Scheduled			NA	0	No District Selected		NA		0	NA		0
Budget Determination: Estimate								Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.00		
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.00		
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															
NA			Cancelled			NA	0	No District Selected		NA		0	NA		0
Budget Determination: Estimate								Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WIAADULT			Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training															
NA			Active			NA	0	No District Selected		NA		0	Students		0
Budget Determination: Estimate								Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$8,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,231.00	\$7,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,429.00		
\$8,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,231.00	\$7,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,429.00		
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	\$721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721.00	
\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	\$721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721.00	
Project ID: 6602WIA YOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	2
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,865.00	\$11,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,287.00	
\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,865.00	\$11,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,287.00	
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	
\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	
\$96,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,545.00	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.00	

Office of Public Instruction				Report Period Dec_09											
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant		Active		NA		0		Scobey K-12 Schools		NA		NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$41,820.00		\$0.00		\$0.00		\$0.00		\$0.00		\$41,820.00		\$0.00		\$0.00	
\$41,820.00		\$0.00		\$0.00		\$0.00		\$0.00		\$41,820.00		\$0.00		\$0.00	
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8							
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.															
K-12 BASE Aid to support school district's general fund		Active		NA		0		Scobey K-12 Schools		NA		NA		0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00		\$73,198.00		\$0.00		\$0.00		\$0.00		\$73,198.00		\$0.00		\$0.00	
\$0.00		\$73,198.00		\$0.00		\$0.00		\$0.00		\$73,198.00		\$0.00		\$0.00	
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7							
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Scobey K-12 Schools	NA	NA			0	Students	264
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00
\$41,820.00	\$73,198.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$117,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00

Public Health and Human Services				Report Period Dec_09													
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services				Sub Class: 895W1								
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services				Sub Class: 855WC								
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		3	
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10			
\$1,297.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,297.00		\$354.00		\$0.00		\$0.00	
\$1,297.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,297.00		\$354.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services				Sub Class: 855WB								
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10			
\$7,806.00		\$0.00		\$0.00		\$321.00		\$0.00		\$0.00		\$8,127.00		\$0.00		\$0.00	
\$7,806.00		\$0.00		\$0.00		\$321.00		\$0.00		\$0.00		\$8,127.00		\$0.00		\$0.00	
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services				Sub Class: 855WH								
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$643,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643,504.00	\$359,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,938.00
\$643,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643,504.00	\$359,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,938.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	53	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$23,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,482.00	\$6,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114.00
\$23,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,482.00	\$6,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	1	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$3,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,894.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00
\$3,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,894.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11				
\$29,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$29,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$709,171.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$709,492.00	\$366,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,765.00		

Totals for Daniels County

\$1,398,320.00	\$73,198.00	\$0.00	\$321.00	\$169,519.00	\$46,791.00	\$1,688,149.00	\$875,595.00	\$0.00	\$0.00	\$0.00	\$146,025.00	\$0.00	\$1,021,620.00
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Dawson County

Commissioner of Higher Ed				Report Period Dec_09									
Project ID: 510200000000004		Project Name: Comm Coll Tuition Mitigation			Project Category: Education			Sub Class: 260W4					
Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges													
Funding to mitigate the need to increase tuition for residents students at Dawson Community College		Active	Glendive	0	No District Selected		NA	NA		0 Students		316	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000003		Project Name: Comm. College Budget Restore			Project Category: Education			Sub Class: 260W1					
Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.													
Budget stabilization at Dawson Community College		Active	Glendive	0	No District Selected		NA	NA		0 Students		316	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$303,827.00	\$0.00	\$303,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,595.00	\$0.00	\$147,595.00
\$0.00	\$0.00	\$0.00	\$0.00	\$303,827.00	\$0.00	\$303,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,595.00	\$0.00	\$147,595.00
Project ID: 510200000000010		Project Name: Community College Assistance			Project Category: Education			Sub Class: 260W3					
Project Abstract: Additional funding to mitigate tuition for resident students													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Funding to assist with deferred maintenance at Dawson Community College			Scheduled	Glendive	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$602,294.00	\$0.00	\$401,533.00	\$0.00	\$1,003,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,595.00	\$0.00	\$147,595.00

Crime Control Division				Report Period Dec_09																			
Project ID: 410709GR0190639		Project Name: Recovery Justice Assistance			Project Category: Public Safety				Sub Class: 165W3														
Project Abstract: Glendive City Police - Vests and misc equipment																							
NA		Active		Glendive		59330		No District Selected		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Oct_09					Estimated Completion Date: Jun_10											
\$6,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$6,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$6,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Department of Administration				Report Period Dec_09									
Project ID: 610100000000002		Project Name: Interoperability Montana			Project Category: Public Safety			Sub Class: 605W2					
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.													
Build-out of Interoperability Montana Communication Project deployment.		Active	Glendive	59330	No District Selected	NA	NA		0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce				Report Period Dec_09																							
Project ID: 650181SFF09092		Project Name: Bloomfield Elem			Project Category: Education			Sub Class: 785W2																			
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											
NA		Not Scheduled		Bloomfield		59315		Bloomfield Elem		NA		NA		1683		School Facilities		1									
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10																
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,638.00		\$1,638.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,474.00		\$1,474.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,638.00		\$1,638.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,474.00		\$1,474.00	
Project ID: 650160CP09012		Project Name: Dawson			Project Category: Transportation/Infrastructure			Sub Class: 730W3																			
Project Abstract: County Building Repair/Remodel/Construction																											
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0									
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10																
\$0.00		\$0.00		\$0.00		\$0.00		\$159,261.00		\$0.00		\$159,261.00		\$0.00		\$0.00		\$0.00		\$0.00		\$143,335.00		\$0.00		\$143,335.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$159,261.00	\$0.00	\$159,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,335.00	\$0.00	\$143,335.00
Project ID: 650181SFF09094		Project Name: Dawson H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Not Scheduled		Glendive	59330	Dawson H S	NA	NA			54036	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,036.00	\$54,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,633.00	\$48,633.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,036.00	\$54,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,633.00	\$48,633.00
Project ID: 650181SFF09096		Project Name: Deer Creek Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Scheduled		Glendive	59330	Deer Creek Elem	NA	NA			3137	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,137.00	\$3,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,824.00	\$2,824.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,137.00	\$3,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,824.00	\$2,824.00
Project ID: 650160MP09053		Project Name: Glendive			Project Category: Transportation/Infrastructure		Sub Class: 730W4						
Project Abstract: Street Reconstruction													
NA		Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$87,933.00	\$0.00	\$87,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,140.00	\$0.00	\$79,140.00
\$0.00	\$0.00	\$0.00	\$0.00	\$87,933.00	\$0.00	\$87,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,140.00	\$0.00	\$79,140.00
Project ID: 650181SFF09102		Project Name: Glendive Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Not Scheduled		Glendive	59330	Glendive Elem	NA	NA			111440	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,440.00	\$111,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,296.00	\$100,296.00
Elementary		Finished		Glendive	59330	Glendive Elem	DC Engineering		Missoula, MT.		34000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,440.00	\$145,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,296.00	\$134,296.00
Project ID: 650181QS09094		Project Name: Glendive Public Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement													
NA		Finished		Glendive	59330	Glendive Elem	B&B Builders, Interstate Engi		Sidney, MT, Jamestown, ND., Helena,		469833	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,883.00	\$469,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,833.00	\$469,833.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,883.00	\$469,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,833.00	\$469,833.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09106		Project Name: Lindsay Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Lindsay	59339	Lindsay Elem	NA		NA		3238	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,238.00	\$3,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,914.00	\$2,914.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,238.00	\$3,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,914.00	\$2,914.00	
Project ID: 650174HCE09002		Project Name: Makoshika Estates			Project Category: Tax Relief			Sub Class: 760W2						
Project Abstract: 18 unit elderly affordable housing														
18 unit elderly affordable housing			Active	Glendive	59330	No District Selected	NA		NA		0	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11				
\$125,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,800.00	\$125,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,800.00	
\$125,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,800.00	\$125,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,800.00	
Project ID: 650160MP09099		Project Name: Richey			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Road Repairs and Maintenance														
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00	
Project ID: 650181SFF09084		Project Name: Richey Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Richey	59259	Richey Elem	NA		NA		14402	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,402.00	\$14,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,962.00	\$12,962.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,402.00	\$14,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,962.00	\$12,962.00	
Project ID: 650181SFF09035		Project Name: Richey H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Richey	59259	Richey H S	NA		NA		8486	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,486.00	\$8,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,637.00	\$7,637.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,486.00	\$8,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,637.00	\$7,637.00	
Project ID: 650181QS09179		Project Name: Richey Public Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Richey	59259	Richey Elem	WTR Consulting Engineers	Missoula, MT.			7730	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$7,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$7,730.00
	NA		Finished	Richey	59258	Richey Elem	NA	NA			6995	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,995.00	\$6,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,995.00	\$6,995.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,725.00	\$14,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,725.00	\$14,725.00
Project ID: 650181QS09167		Project Name: Valley View Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
	NA		Finished	Polson	59860	Valley View Elem	JE Engineering, Inc.	Kalispell, MT.			1250	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00
\$125,800.00	\$0.00	\$0.00	\$0.00	\$257,613.00	\$716,235.00	\$1,099,648.00	\$125,800.00	\$0.00	\$0.00	\$0.00	\$232,894.00	\$696,548.00	\$1,055,242.00
Department of Transportation													
Report Period Dec_09													
Project ID: 540100002874		Project Name: D4-CULVERTS-PHASE III			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III													
	NA		Not Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401050001313		Project Name: Dawson County UTD			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: 13 Passenger Bus													
	NA		Not Scheduled	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD			52933	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10			
\$52,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$52,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540100512004		Project Name: RICHEY-WEST			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 9 mile overlay on MT 200 west of Richey, in Dawson County													
	NA		Active	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04			2096639	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$2,306,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306,303.00	\$1,987,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,987,397.00
\$2,306,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306,303.00	\$1,987,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,987,397.00
\$2,579,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579,736.00	\$1,987,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,987,397.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Dept of Natural Resource and Conserv							Report Period Dec_09						
Project ID: 5706WW0078		Project Name: City of Glendive			Project Category: Water and Environment			Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
City of Glendive Storm Sewer-Stormwater non-point source urban runoff		Active	NA	0	No District Selected	Century Construction	Lewistown, MT		41000	NA	4615		
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Nov_09			
\$31,800.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$31,800.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706DW0129		Project Name: Glendive			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Glendive -Replacement of old, leaking distribution mains.		Active	Glendive	0	No District Selected	Century Construction	Lewistown, MT		258000	NA	4729		
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_09			
\$198,100.00	\$0.00	\$0.00	\$197,743.00	\$0.00	\$0.00	\$395,843.00	\$0.00	\$0.00	\$0.00	\$11,739.00	\$0.00	\$0.00	\$11,739.00
\$198,100.00	\$0.00	\$0.00	\$197,743.00	\$0.00	\$0.00	\$395,843.00	\$0.00	\$0.00	\$0.00	\$11,739.00	\$0.00	\$0.00	\$11,739.00
\$229,900.00	\$0.00	\$0.00	\$226,943.00	\$0.00	\$0.00	\$456,843.00	\$0.00	\$0.00	\$0.00	\$11,739.00	\$0.00	\$0.00	\$11,739.00

Labor and Industry				Report Period Dec_09											
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF					
Project Abstract: Appropriation to providie extended unemployment compensation through June 1, 2010.															
NA		Active		NA		0		No District Selected		NA		NA		0 NA 0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11				
\$77,605.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$77,605.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.															
NA		Active		NA		0		No District Selected		NA		NA		0 NA 0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09				
\$385,161.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$77,932.00	
\$385,161.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$77,932.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.															
NA		Active		NA		0		No District Selected		NA		NA		0 NA 0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10				
\$69,025.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$69,025.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$69,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,025.00	\$69,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,025.00		
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.															
NA			Active			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$63,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,117.00	\$7,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,043.00		
\$63,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,117.00	\$7,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,043.00		
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND							
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.															
NA			Active			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants															
NA			Scheduled			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.00	\$829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829.00		
\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.00	\$829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829.00		
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															
NA			Cancelled			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WIAADULT			Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA			Active			NA	0	No District Selected		NA	NA		0	Students	5
Budget Determination: Estimate								Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$13,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450.00	\$8,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,166.00		
\$13,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450.00	\$8,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,166.00		
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$2,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	
\$2,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	17
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$34,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,097.00	\$23,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,889.00	
\$34,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,097.00	\$23,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,889.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.00	\$422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.00	
\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.00	\$422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.00	
\$708,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,755.00	\$188,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,426.00	

Long Range Building				Report Period Dec_09									
Project ID: 610700010		Project Name: Facility Rprs/Imprv WATCH East			Project Category: Transportation/Infrastructure			Sub Class: DW904					
Project Abstract: Improvements to the MT Dept of Corrections WATCH Program facility, located in Glendive. These improvements will repair deteriorated road and parking areas, address leaking roof areas, improve HVAC systems, and address other high priority facility needs.													
A&E #29-10-01 WATCH E Rprs & Imprvoves-Furnace Installation		Active	Glendive	59330	No District Selected	Jerry's Refrigeration	Miles City	26383	Homes/Buildings	1			
Budget Determination: Actual							Estimated Start Date: Sep_09		Estimated Completion Date: Oct_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$26,383.00	\$0.00	\$26,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,383.00	\$0.00	\$26,383.00
A&E #29-10-01 WATCH E Rprs & Imprvoves		Active	Glendive	59330	No District Selected	Morrison Maierle	Helena	13295	Homes/Buildings	1			
Budget Determination: Actual							Estimated Start Date: Nov_09		Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$623,617.00	\$0.00	\$623,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,824.00	\$0.00	\$11,824.00
\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,207.00	\$0.00	\$38,207.00
\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,207.00	\$0.00	\$38,207.00

Office of Public Instruction		Report Period Dec_09	
Project ID: 350100000010	Project Name: ARRA IDEA Part B	Project Category: Education	Sub Class: 160W3
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Subgrant			Active	NA	0	Glendive Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$276,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,752.00	\$45,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,872.00		
\$276,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,752.00	\$45,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,872.00		
Project ID: 350100000011			Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.															
Subgrant			Active	NA	0	Glendive Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$8,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,821.00	\$2,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,314.00		
\$8,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,821.00	\$2,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,314.00		
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant			Active	NA	0	Glendive Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$129,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,884.00	\$15,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,882.00		
Subgrant			Active	NA	0	Lindsay Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$13,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Active	NA	0	Richey Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Active	NA	0	Deer Creek Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$17,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,724.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00		
\$172,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,965.00	\$20,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,632.00		
Project ID: 350100000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.															
K-12 BASE Aid to support school district's general fund			Active	NA	0	Glendive Elem	NA		NA		0	Students		811	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00	\$128,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,156.00	\$0.00	\$128,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,156.00		

Sub Project Description				Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Dawson H S	NA		NA		0	Students	374	
				Budget Determination: Actual				Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$80,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,492.00	\$0.00	\$80,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,492.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Bloomfield Elem	NA		NA		0	Students	8	
				Budget Determination: Actual				Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$2,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,666.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Lindsay Elem	NA		NA		0	Students	11	
				Budget Determination: Actual				Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Richey Elem	NA		NA		0	Students	49	
				Budget Determination: Actual				Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$10,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Richey H S	NA		NA		0	Students	27	
				Budget Determination: Actual				Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$12,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Deer Creek Elem	NA		NA		0	Students	14	
				Budget Determination: Actual				Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00	\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00	
\$0.00	\$239,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,792.00	\$0.00	\$216,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,788.00	
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.														
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Glendive Elem	NA		NA		0	Students	811	
				Budget Determination: Actual				Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,070.00	\$0.00	\$7,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,070.00	\$0.00	\$7,070.00	
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Dawson H S	NA		NA		0	Students	374	
				Budget Determination: Actual				Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00	\$0.00	\$3,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00	\$0.00	\$3,222.00	
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Bloomfield Elem	NA		NA		0	Students	8	
				Budget Determination: Actual				Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Lindsay Elem	NA	NA			0	Students	11
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Richey Elem	NA	NA			0	Students	49
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$440.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Richey H S	NA	NA			0	Students	27
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$237.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Deer Creek Elem	NA	NA			0	Students	14
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$11,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$11,265.00
\$458,538.00	\$239,792.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$709,595.00	\$68,818.00	\$216,788.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$296,871.00

Public Health and Human Services							Report Period Dec_09												
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1											
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																			
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC											
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providng childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																			
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		56	
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10							
\$36,671.00		\$0.00		\$0.00		\$0.00		\$0.00		\$36,671.00		\$9,998.00		\$0.00		\$0.00		\$0.00	
\$36,671.00		\$0.00		\$0.00		\$0.00		\$0.00		\$36,671.00		\$9,998.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB											
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	84
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$88,079.00	\$0.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$90,469.00	\$79,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,718.00
\$88,079.00	\$0.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$90,469.00	\$79,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,718.00
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	29
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$5,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,560.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$5,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,560.00
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$6,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,341.00	\$2,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.00
\$6,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,341.00	\$2,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.00
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00
\$956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$1,402,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402,022.00	\$784,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$784,209.00
\$1,402,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402,022.00	\$784,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$784,209.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	574
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$236,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,898.00	\$68,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,753.00
\$236,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,898.00	\$68,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,753.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$14,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,534.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.00
\$14,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,534.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.00
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE				
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$165.00	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$310.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.00
\$165.00	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$310.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Active	NA	0	No District Selected	NA	NA			0	Homes/Buildings	1
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11			
\$227,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,450.00	\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00
\$227,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,450.00	\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00
\$2,028,116.00	\$0.00	\$0.00	\$2,535.00	\$0.00	\$0.00	\$2,030,651.00	\$953,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953,472.00

Totals for Dawson County

\$6,137,645.00	\$239,792.00	\$602,294.00	\$229,478.00	\$1,356,125.00	\$716,235.00	\$9,281,569.00	\$3,323,913.00	\$216,788.00	\$0.00	\$11,739.00	\$429,961.00	\$696,548.00	\$4,678,949.00
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Fallon County

Department of Administration

Report Period Dec_09

Project ID: 610100000000002Project Name: Interoperability MontanaProject Category: Public SafetySub Class: 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Build-out of Interoperability Montana Communication Project deployment.			Active	Baker	59313	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period Dec_09

Project ID: 650160MP09005				Project Name: Baker			Project Category: Transportation/Infrastructure				Sub Class: 730W4						
Project Abstract: Storm Drain Installation on South Montana 7 and Secondary 322																	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$39,767.00		\$0.00		\$39,767.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$39,767.00		\$0.00		\$39,767.00		\$0.00		\$35,790.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$39,767.00		\$0.00		\$39,767.00		\$0.00		\$35,790.00	
Project ID: 650181SFF09293				Project Name: Baker K-12 Schools			Project Category: Education				Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																	
NA		Not Scheduled		Baker		59313		Baker K-12 Schools		NA		NA		68901 School Facilities		1	
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$68,901.00		\$68,901.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$68,901.00		\$0.00		\$68,901.00		\$0.00		\$62,011.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$68,901.00		\$0.00		\$68,901.00		\$0.00		\$62,011.00	
NA		Finished		Baker		59313		Baker K-12 Schools		WTR Consulting Engineers		Missoula, MT.		26050 School Facilities		1	
Budget Determination: Actual								Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$26,050.00		\$26,050.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$26,050.00		\$0.00		\$26,050.00		\$0.00		\$26,050.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$26,050.00		\$0.00		\$26,050.00		\$0.00		\$26,050.00	
Project ID: 650160CP09014				Project Name: Fallon			Project Category: Transportation/Infrastructure				Sub Class: 730W3						
Project Abstract: County Road and Parks Shop Building																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$133,824.00		\$0.00		\$133,824.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$133,824.00		\$0.00		\$133,824.00		\$0.00		\$120,441.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$133,824.00		\$0.00		\$133,824.00		\$0.00		\$120,441.00	
Project ID: 650160MP09094				Project Name: Plevna			Project Category: Transportation/Infrastructure				Sub Class: 730W4						
Project Abstract: Culvert and Drainage Improvements and Chip Seal Streets																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$9,029.00		\$0.00		\$9,029.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$9,029.00		\$0.00		\$9,029.00		\$0.00		\$8,126.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$9,029.00		\$0.00		\$9,029.00		\$0.00		\$8,126.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09059		Project Name: Plevna K-12 Schools				Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Not Scheduled		Plevna	59344		Plevna K-12 Schools	NA		NA		25422	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422.00	\$25,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880.00	\$22,880.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422.00	\$25,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880.00	\$22,880.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$182,620.00	\$120,373.00	\$302,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,357.00	\$110,941.00	\$275,298.00	

Department of Transportation

Report Period Dec_09

Project ID: 5401050001430			Project Name: Fallon County COA				Project Category: Transportation/Infrastructure				Sub Class: 480W1						
Project Abstract: 15 Passenger Van/Sprinter																	
NA		Not Scheduled		NA		0		No District Selected		LEWIS BUS GROUP		1260 SOUTH 500 WEST SALT LAKE		92824 NA		0	
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_10						
\$92,824.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$92,824.00		\$0.00		\$0.00	
NA		Active		NA		0		No District Selected		RONAN DODGE		PO BOX 129 RONAN, MT 59864-021		23390 NA		0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10						
\$23,390.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,390.00	
\$116,214.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,390.00	
Project ID: 540100272019			Project Name: JUNCTION S-322 - SOUTH				Project Category: Transportation/Infrastructure				Sub Class: 450W1						
Project Abstract: Reconstruction of the existing roadway and structure work on MT 7																	
NA		Active		NA		0		No District Selected		PRINCE INC		PO BOX 440,FORSYTH,MT, 59327-04		6595968 NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Oct_11						
\$7,255,566.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,790,450.00	
\$7,255,566.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,790,450.00	
Project ID: 540109013015			Project Name: STRUCTURES - NW OF BAKER				Project Category: Transportation/Infrastructure				Sub Class: 450W1						
Project Abstract: Bridge Replacement Project																	
NA		Active		NA		0		No District Selected		FRANZ CONSTRUCTION IN		PO BOX 1046,SIDNEY,MT, 59270-104		622038 NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10						
\$684,245.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$555,817.00	
\$684,245.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$555,817.00	
\$8,056,025.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,369,657.00	

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706000044	Project Name: North Baker WW System	Project Category: Water and Environment	Sub Class: 540W6
<p>Project Abstract: Fallon County formed the Fallon County North Baker Water and Sewer District in May 2004. The district comprises six residential and 22 commercial users. North Baker has no sanitary sewer system. Residents rely on septic tanks with drainfields or holding tanks. Failures of septic tank drainfields with sewage surfacing on the ground have been reported. The District proposed to install a conventional gravity wastewater collection system with connection to Baker. The city's existing treatment facility is capable of containing all of North Baker expansion.</p>			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active	NA	0	No District Selected		Not yet contracted		NA			0	Homes/Buildings	28
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce		Sub Class: 795NF																	
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$13,724.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,724.00		\$4,362.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,362.00	
\$13,724.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,724.00		\$4,362.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,362.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce		Sub Class: 795NB																	
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09														
\$68,115.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$68,115.00		\$55,615.00		\$0.00		\$0.00		\$0.00		\$0.00		\$55,615.00	
\$68,115.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$68,115.00		\$55,615.00		\$0.00		\$0.00		\$0.00		\$0.00		\$55,615.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce		Sub Class: 795NC																	
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10														
\$21,125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,125.00		\$21,125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,125.00	
\$21,125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,125.00		\$21,125.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,125.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE																	
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11														
\$11,162.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,162.00		\$3,936.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,936.00	
\$11,162.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,162.00		\$3,936.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,936.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND																	
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	2
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00	\$6,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,505.00
\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00	\$6,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,505.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$3,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.00	\$3,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,961.00
\$3,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.00	\$3,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,961.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$9,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,743.00	\$9,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,679.00
\$9,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,743.00	\$9,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,679.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$3,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,297.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	
\$3,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,297.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	
\$148,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,650.00	\$105,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,337.00	

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000012				Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2													
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																							
Subgrant				Active		NA		0		Baker K-12 Schools		NA		NA		0		NA		0			
Budget Determination: Actual							Estimated Start Date: Sep_09					Estimated Completion Date: Sep_11											
\$34,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$34,500.00		\$4,293.00		\$0.00		\$0.00		\$0.00		\$4,293.00	
\$34,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$34,500.00		\$4,293.00		\$0.00		\$0.00		\$0.00		\$4,293.00	
Project ID: 350100000004				Project Name: K-12 BASE Aid-FY10				Project Category: Education				Sub Class: 160W8											
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																							
K-12 BASE Aid to support school district's general fund				Active		NA		0		Baker K-12 Schools		NA		NA		0		Students		390			
Budget Determination: Actual							Estimated Start Date: Jul_09					Estimated Completion Date: Jun_10											
\$0.00		\$75,978.00		\$0.00		\$0.00		\$0.00		\$0.00		\$75,978.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
K-12 BASE Aid to support school district's general fund				Active		NA		0		Plevna K-12 Schools		NA		NA		0		Students		84			
Budget Determination: Actual							Estimated Start Date: Jul_09					Estimated Completion Date: Jun_10											
\$0.00		\$23,918.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,918.00		\$0.00		\$23,918.00		\$0.00		\$0.00		\$23,918.00	
\$0.00		\$99,896.00		\$0.00		\$0.00		\$0.00		\$0.00		\$99,896.00		\$0.00		\$23,918.00		\$0.00		\$0.00		\$23,918.00	
Project ID: 350100000006				Project Name: Sp Ed Maint of Effort FY10				Project Category: Education				Sub Class: 160W7											
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.																							
State Spec Ed Allowable Cost Funding under HB 645				Active		NA		0		Baker K-12 Schools		NA		NA		0		Students		390			
Budget Determination: Actual							Estimated Start Date: Jul_09					Estimated Completion Date: Jun_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$3,450.00		\$0.00		\$3,450.00		\$0.00		\$0.00		\$0.00		\$3,450.00		\$3,450.00	
State Spec Ed Allowable Cost Funding under HB 645				Active		NA		0		Plevna K-12 Schools		NA		NA		0		Students		84			
Budget Determination: Actual							Estimated Start Date: Jul_09					Estimated Completion Date: Jun_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$719.00		\$0.00		\$719.00		\$0.00		\$0.00		\$0.00		\$719.00		\$719.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$4,169.00		\$0.00		\$4,169.00		\$0.00		\$0.00		\$0.00		\$4,169.00		\$4,169.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$34,500.00	\$99,896.00	\$0.00	\$0.00	\$4,169.00	\$0.00	\$138,565.00	\$4,293.00	\$23,918.00	\$0.00	\$0.00	\$4,169.00	\$0.00	\$32,380.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013		Project Name: Aging Services Program		Project Category: Health and Human Services			Sub Class: 895W1						
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA		Active		NA	0	No District Selected	NA		NA		0 Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services			Sub Class: 855WC																		
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providng childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		4							
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10													
\$2,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,600.00		\$709.00		\$0.00		\$0.00		\$0.00		\$0.00		\$709.00	
\$2,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,600.00		\$709.00		\$0.00		\$0.00		\$0.00		\$0.00		\$709.00	

Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services			Sub Class: 855WB																
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10											
\$10,616.00		\$0.00		\$0.00		\$437.00		\$0.00		\$0.00		\$11,053.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$10,616.00		\$0.00		\$0.00		\$437.00		\$0.00		\$0.00		\$11,053.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse		Project Category: Health and Human Services		Sub Class: 855WH													
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																			
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10								
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb		Project Category: Health and Human Services			Sub Class: 860W5																		
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_10													
\$527.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$527.00		\$216.00		\$0.00		\$0.00		\$0.00		\$0.00		\$216.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
\$527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527.00	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00			
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4								
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.																
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0		
Budget Determination: Estimate							Estimated Start Date: Apr_09								Estimated Completion Date: Dec_10	
\$427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.00	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00			
\$427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.00	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00			
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1								
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0		
Budget Determination: Estimate							Estimated Start Date: Apr_09								Estimated Completion Date: Dec_10	
\$458,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,225.00	\$256,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,304.00			
\$458,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,225.00	\$256,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,304.00			
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF								
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		116		
Budget Determination: Estimate							Estimated Start Date: Apr_09								Estimated Completion Date: Dec_10	
\$55,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,318.00	\$14,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,414.00			
\$55,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,318.00	\$14,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,414.00			
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK								
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□																
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		1		
Budget Determination: Estimate							Estimated Start Date: Jul_09								Estimated Completion Date: Dec_10	
\$2,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,693.00	\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00			
\$2,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,693.00	\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00			
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE								
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.																
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		0		
Budget Determination: Estimate							Estimated Start Date: Jun_09								Estimated Completion Date: Dec_10	
\$4.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$7.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$4.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$7.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Active		NA	0	No District Selected		NA		NA		0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11				
\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$574,636.00	\$0.00	\$0.00	\$440.00	\$0.00	\$0.00	\$575,076.00	\$272,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,666.00	

Totals for Fallon County

\$8,813,811.00	\$99,896.00	\$0.00	\$440.00	\$569,289.00	\$120,373.00	\$9,603,809.00	\$2,751,953.00	\$23,918.00	\$0.00	\$0.00	\$168,526.00	\$110,941.00	\$3,055,338.00
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Fergus County

Department of Commerce							Report Period Dec_09																				
Project ID: 650181SFF09138			Project Name: Ayers Elem			Project Category: Education			Sub Class: 785W2																		
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											
NA		Scheduled		Grass Range		59032		Ayers Elem		NA		NA		1575 School Facilities		1											
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10																
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,417.00		\$1,417.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,417.00		\$1,417.00	
Project ID: 650181SFF09414			Project Name: Central Mt Learn Res Ctr			Project Category: Education			Sub Class: 785W2																		
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											
NA		Scheduled		Lewistown		59457		Central Mt Learn Res C		NA		NA		25751 School Facilities		1											
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10																
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$25,751.00		\$25,751.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,176.00		\$23,176.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$25,751.00		\$25,751.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,176.00		\$23,176.00	
Project ID: 650181SFF09141			Project Name: Deerfield Elem			Project Category: Education			Sub Class: 785W2																		
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											
NA		Scheduled		Lewistown		59457		Deerfield Elem		NA		NA		1575 School Facilities		1											
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10																
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160MP09034			Project Name: Denton			Project Category: Transportation/Infrastructure			Sub Class: 730W4																		
Project Abstract: Water-Sewer Upgrades, Building Repairs, and Street Repairs																											

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$12,309.00	\$0.00	\$12,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,078.00	\$0.00	\$11,078.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,309.00	\$0.00	\$12,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,078.00	\$0.00	\$11,078.00
Project ID: 650181SFF09383		Project Name: Denton Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Not Scheduled	Denton	59430	Denton Elem	NA		NA		13987	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,987.00	\$13,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,589.00	\$12,589.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,987.00	\$13,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,589.00	\$12,589.00
Project ID: 650181SFF09416		Project Name: Denton H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Not Scheduled	Denton	59430	Denton H S	NA		NA		9962	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,962.00	\$9,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,966.00	\$8,966.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,962.00	\$9,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,966.00	\$8,966.00
Project ID: 650181QS09162		Project Name: Denton Public School			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
	NA		Finished	Denton	59430	Denton Elem	WTR Consulting Engineers	Missoula, MT.			14030	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,030.00	\$14,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,030.00	\$14,030.00
	NA		Finished	Denton	59430	Denton Elem	Basin Electric, Inc.	Stanford, MT.			20544	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,544.00	\$20,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,856.00	\$19,856.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,574.00	\$34,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,886.00	\$33,886.00
Project ID: 650160CP09015		Project Name: Fergus			Project Category: Transportation/Infrastructure		Sub Class: 730W3						
Project Abstract: Scott Crossing Bridge Replacement													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Nov_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$188,765.00	\$0.00	\$188,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,889.00	\$0.00	\$169,889.00
\$0.00	\$0.00	\$0.00	\$0.00	\$188,765.00	\$0.00	\$188,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,889.00	\$0.00	\$169,889.00
Project ID: 650181SFF09358		Project Name: Fergus H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	Lewistown	59457	Fergus H S	NA	NA			52252	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,252.00	\$52,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,027.00	\$47,027.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,252.00	\$52,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,027.00	\$47,027.00
Project ID: 650160MP09054			Project Name: Grass Range			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Water, Sewer, and Street Repairs													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$8,628.00	\$0.00	\$8,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,765.00	\$0.00	\$7,765.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,628.00	\$0.00	\$8,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,765.00	\$0.00	\$7,765.00
Project ID: 650181SFF09066			Project Name: Grass Range Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Grass Range	59032	Grass Range Elem	Crescent Electric	Great Falls, MT.			10967	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,967.00	\$10,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,870.00	\$9,870.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,967.00	\$10,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,870.00	\$9,870.00
Project ID: 650181SFF09314			Project Name: Grass Range H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Grass Range	59032	Grass Range H S	Snowy Mountain Lock & Door	Lewistown, MT.			7836	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,836.00	\$7,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,052.00	\$7,052.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,836.00	\$7,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,052.00	\$7,052.00
Project ID: 650181QS09210			Project Name: Grass Range K-12			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Grass Range	59032	Grass Range Elem	Snowy Moutain Lock & Door,	Lewistown, MT., Grass Range, MT., He			109404	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,404.00	\$109,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,404.00	\$109,404.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,404.00	\$109,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,404.00	\$109,404.00
Project ID: 650181SFF09144			Project Name: King Colony Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Lewistown	59457	King Colony Elem	NA	NA			1575	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160MP09074		Project Name: Lewistown			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Chip Seal Streets													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$114,882.00	\$0.00	\$114,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,393.00	\$0.00	\$103,393.00
\$0.00	\$0.00	\$0.00	\$0.00	\$114,882.00	\$0.00	\$114,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,393.00	\$0.00	\$103,393.00
Project ID: 650181SFF09170		Project Name: Lewistown Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Lewistown	59457	Lewistown Elem	NA		NA		108914	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,914.00	\$108,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,022.00	\$98,022.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,914.00	\$108,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,022.00	\$98,022.00
Project ID: 650181QS09172		Project Name: Lewistown Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Lewistown	59457	Lewistown Elem	WTR Consulting Engineers	Missoula, MT.			28250	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00
Project ID: 650160MP09085		Project Name: Moore			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Street Repairs and Capital Improvements□													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00	\$0.00	\$10,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00	\$0.00	\$10,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09404		Project Name: Moore Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Moore	59464	Moore Elem	NA		NA		12302	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,302.00	\$12,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,072.00	\$11,072.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,302.00	\$12,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,072.00	\$11,072.00
Project ID: 650181SFF09405		Project Name: Moore H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	Moore	59464	Moore H S	NA	NA			9845	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845.00	\$9,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,861.00	\$8,861.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845.00	\$9,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,861.00	\$8,861.00
Project ID: 650181QS09208			Project Name: Moore Public Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Moore	59464	Moore Elem	Advanced Electric & Constr		Lewistown, MT.		20000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
NA			Finished	Moore	59464	Moore Elem	WTR Consulting Engineers		Missoula, MT.		7730	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$7,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$7,730.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,730.00	\$27,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,730.00	\$27,730.00
Project ID: 650174HCE10001			Project Name: OUELLETTE PLACE			Project Category: Tax Relief		Sub Class: 760W2					
Project Abstract: 24 units of affordable housing													
24 units of affordable housing			Active	Lewistown	59457	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Nov_10			
\$4,559,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559,419.00	\$1,517,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,517,320.00
\$4,559,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559,419.00	\$1,517,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,517,320.00
Project ID: 650181SFF09389			Project Name: Roy K-12 Schools			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Roy	59471	Roy K-12 Schools	NA	NA			17137	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,137.00	\$17,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,424.00	\$15,424.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,137.00	\$17,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,424.00	\$15,424.00
Project ID: 650181SFF09437			Project Name: Spring Creek Colony Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Lewistown	59457	Spring Creek Colony EI	NA	NA			1575	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09128			Project Name: Winifred			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Drainage Projects													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.00	\$0.00	\$9,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,605.00	\$0.00	\$8,605.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.00	\$0.00	\$9,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,605.00	\$0.00	\$8,605.00	
Project ID: 650181QS09170			Project Name: Winifred K-12			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit														
NA			Finished		Winifred	59489	Winifred K-12 Schools	Black Box Design	Big Timber, MT.		5400	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	
NA			Finished		Winifred	59489	Winifred K-12 Schools	Reddi Electric	Billings, MT.		67806	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,806.00	\$67,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,437.00	\$67,437.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,206.00	\$73,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,837.00	\$72,837.00	
Project ID: 650181SFF09439			Project Name: Winifred K-12 Schools			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active		Winifred	59489	Winifred K-12 Schools	Jim Plovanic	Lewiston, MT.		19358	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,358.00	\$19,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,358.00	\$19,358.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,358.00	\$19,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,358.00	\$19,358.00	
Project ID: 650160TSEP10529			Project Name: Winifred, Town of			Project Category: Water and Environment		Sub Class: 730W7						
Project Abstract: Rehabilitate approximately 11,920 feet of eight-inch sewer main with cured-in-place methods, replace approximately 2,400 feet of eight-inch sewer main with open cut methods, and rehabilitate 40 sewer manholes.														
NA			Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings	96
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,032.00	\$367,032.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,032.00	\$367,032.00	
\$4,559,419.00	\$0.00	\$0.00	\$0.00	\$344,849.00	\$1,067,775.00	\$5,972,043.00	\$1,517,320.00	\$0.00	\$0.00	\$0.00	\$300,730.00	\$901,973.00	\$2,720,023.00	

Department of Transportation				Report Period Dec_09																			
Project ID: 5401050001521		Project Name: Fergus County COA			Project Category: Transportation/Infrastructure				Sub Class: 480W1														
Project Abstract: 21 Passenger Bus																							
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_10												
\$71,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$71,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$71,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$71,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$71,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$71,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Dept of Environmental Quality							Report Period Dec_09						
Project ID: 5301ESEP0000006		Project Name: Cabt Agy Nrg SW DEQ AT 6/30/11			Project Category: Energy and Weatherization			Sub Class: 420W6					
Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.													
A&E #2010-31-01-02 Lewistown		Scheduled	Lewistown	59457	No District Selected	NA	NA	0 Homes/Buildings		1			
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11			
\$16,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301LUST0000001		Project Name: Leaking UG Storage Tanks			Project Category: Water and Environment			Sub Class: 430W2					
Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.													
UST removal, excavate contaminated soil, recover floating gasoline product.		Scheduled	Lewistown	0	No District Selected	NA	NA	0 NA		0			
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.00
\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.00
Project ID: 5301ESEP0000004		Project Name: SEP - DPHHS Energy Projects.			Project Category: Energy and Weatherization			Sub Class: 420W3					
Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.													
A&E #28-19-02 Montana Mental Health Nursing Care Center's project to upgrade lighting.		Active	Lewistown	59457	No District Selected	NA	NA	0 Homes/Buildings		1			
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045.00
\$106,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,016.00	\$2,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,218.00

Dept of Military Affairs							Report Period Dec_09						
Project ID: 670130R10167		Project Name: Vault Mod-SW-Lewistown			Project Category: Public Safety		Sub Class: 825W4						
Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Lewistown by installing 1/4" plate steel to walls and ceilings.													
NA		Active		Lewistown		59457		No District Selected		Northside Welding & Fabricati		Helena, MT	
										32698		NA	
												0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_10		
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
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\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$92,000.00		\$0.00		\$0.00		\$0.0							

Dept of Natural Resource and Conserv				Report Period Dec_09			
Project ID: 5706WW0084		Project Name: Lewistown		Project Category: Water and Environment		Sub Class: 540WC	
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.							

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Lewistown collection & sludge beds - infiltration / inflow correction.			Scheduled	NA	0	No District Selected		NA	NA		0	NA	5945	
Budget Determination: Estimate							Estimated Start Date: Jan_10				Estimated Completion Date: Sep_10			
\$197,700.00	\$0.00	\$0.00	\$200,200.00	\$0.00	\$0.00	\$397,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$197,700.00	\$0.00	\$0.00	\$200,200.00	\$0.00	\$0.00	\$397,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706000039		Project Name: Lewistown WW System			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: Lewistown’s wastewater facility serves 6,100 Montanans and 2,785 households. Hydraulically, the wastewater treatment plant receives an average additional flow of 730,000 gallons per day due to infiltrating groundwater. This flow decreases the growth capacity of the existing treatment system and inhibits the city’s ability to meet anticipated future phosphorus levels. Lewistown proposed to rehabilitate or replace sewer mains to reduce inflow to the system. Thirteen blocks of particularly critical old sewer mains are proposed for replacement under this project.														
NA			Scheduled	Lewistown	0	No District Selected		Not yet contracted		NA		0	Recipients/Clients 5945	
Budget Determination: Estimate							Estimated Start Date: Apr_10				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706WW0096		Project Name: Winifred			Project Category: Water and Environment			Sub Class: 540WC						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.														
Winifred - Infiltration / Inflow reduction.			Active	Winifred	0	No District Selected		Williams Construction		Bozeman, MT		559400	NA 146	
Budget Determination: Estimate							Estimated Start Date: Nov_09				Estimated Completion Date: Jul_10			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706000055		Project Name: Winifred WW System			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: Winifred has a conventional gravity sewer collection system, mostly vitrified clay pipe. TV inspection of a portion of the collection system determined that it has considerable infiltration and inflow problems, most likely due to the age and condition of the facility and sump pumps. Excessive infiltration and inflow into the collection system and outfall piping create hydraulic overloading of the treatment facility. The project goals are to replace or rehabilitate sewer lines and eliminate groundwater pollution in town and reduce surface water degradation associated with the lagoon.														
NA			Active	Winifred	0	No District Selected		Williams Civil Div. Inc.		Bozeman, MT		95000	Recipients/Clients 146	
Budget Determination: Estimate							Estimated Start Date: May_10				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$588,400.00	\$0.00	\$0.00	\$559,500.00	\$200,000.00	\$0.00	\$1,347,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry				Report Period Dec_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11											
\$231,568.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$231,568.00		\$14,426.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,426.00	
\$231,568.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$231,568.00		\$14,426.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,426.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.															
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09				
\$1,149,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149,290.00	\$239,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,833.00		
\$1,149,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149,290.00	\$239,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,833.00		
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce			Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.															
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10				
\$159,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,625.00	\$159,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,625.00		
\$159,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,625.00	\$159,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,625.00		
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce			Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.															
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11				
\$188,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,338.00	\$9,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,817.00		
\$188,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,338.00	\$9,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,817.00		
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.															
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11				
\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants															
NA		Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10				
\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$1,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.00		
\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$1,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.00		
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Cancelled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	8
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$15,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,378.00	\$11,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,690.00
\$15,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,378.00	\$11,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,690.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$2,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,754.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00
\$2,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,754.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	18
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$31,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,895.00	\$28,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,444.00
\$31,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,895.00	\$28,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,444.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$13,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,189.00	\$3,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,431.00
\$13,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,189.00	\$3,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,431.00
\$1,956,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,956,555.00	\$469,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,520.00

Office of Public Instruction		Report Period Dec_09	
Project ID: 350100000010	Project Name: ARRA IDEA Part B	Project Category: Education	Sub Class: 160W3
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Subgrant			Active	NA	0	Central Mt Learn Res C	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.															
Subgrant			Active	NA	0	Central Mt Learn Res C	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant			Active	NA	0	Lewistown Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$285,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Grass Range Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$16,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,263.00	\$8,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,132.00	
Subgrant			Active	NA	0	Moore Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$11,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Active	NA	0	Roy K-12 Schools	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$12,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Active	NA	0	Denton Elem	NA		NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$13,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Active	NA	0	Winifred K-12 Schools	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$40,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$379,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,918.00	\$8,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,132.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10				Project Category: Education		Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Lewistown Elem	NA		NA		0	Students	859
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$140,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,255.00	\$0.00	\$140,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,255.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Fergus H S	NA		NA		0	Students	411
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$85,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,798.00	\$0.00	\$85,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,798.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Deerfield Elem	NA		NA		0	Students	8
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Grass Range Elem	NA		NA		0	Students	38
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$9,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,172.00	\$0.00	\$9,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,172.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Grass Range H S	NA		NA		0	Students	25
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$12,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,872.00	\$0.00	\$12,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,872.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	King Colony Elem	NA		NA		0	Students	9
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Moore Elem	NA		NA		0	Students	66
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$11,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Moore H S	NA		NA		0	Students	39
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$14,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Roy K-12 Schools	NA		NA		0	Students	62
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$21,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Denton Elem	NA		NA		0	Students	65
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$13,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Denton H S	NA		NA		0	Students	35		
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$15,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Spring Creek Colony El	NA		NA		0	Students	8		
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Winifred K-12 Schools	NA		NA		0	Students	77		
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$24,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Ayers Elem	NA		NA		0	Students	13		
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$359,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,702.00	\$0.00	\$248,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,097.00		
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants				Project Category: Education			Sub Class: 160W1						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.															
	Subgrant		Finished	NA	0	Ayers Elem	NA		NA		0	Students	12		
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education			Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Lewistown Elem	NA		NA		0	Students	859		
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,467.00	\$0.00	\$7,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,467.00	\$0.00	\$7,467.00		
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Fergus H S	NA		NA		0	Students	411		
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,603.00	\$0.00	\$3,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,603.00	\$0.00	\$3,603.00		
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Deerfield Elem	NA		NA		0	Students	8		
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Grass Range Elem	NA		NA		0	Students	38
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Grass Range H S	NA		NA		0	Students	25
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$211.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	King Colony Elem	NA		NA		0	Students	9
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Moore Elem	NA		NA		0	Students	66
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$0.00	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$0.00	\$516.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Moore H S	NA		NA		0	Students	39
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Roy K-12 Schools	NA		NA		0	Students	62
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Denton Elem	NA		NA		0	Students	65
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$0.00	\$592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$0.00	\$592.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Denton H S	NA		NA		0	Students	35
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Spring Creek Colony El	NA		NA		0	Students	8
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Winifred K-12 Schools	NA		NA		0	Students	77
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Ayers Elem	NA	NA			0	Students	13	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$14,909.00	\$0.00	\$14,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,909.00	\$0.00	\$14,909.00	
\$1,271,425.00	\$359,702.00	\$0.00	\$0.00	\$14,909.00	\$0.00	\$1,646,036.00	\$13,132.00	\$248,097.00	\$0.00	\$0.00	\$14,909.00	\$0.00	\$276,138.00	

Public Health and Human Services				Report Period Dec_09													
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services				Sub Class: 895W1								
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		72	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$4,948.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,948.00		\$4,948.00		\$4,948.00	
\$4,948.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,948.00		\$4,948.00		\$4,948.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services				Sub Class: 855WC								
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		75	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$57,762.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$57,762.00		\$15,748.00		\$15,748.00	
\$57,762.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$57,762.00		\$15,748.00		\$15,748.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services				Sub Class: 855WB								
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		15	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$61,011.00		\$0.00		\$0.00		\$2,511.00		\$0.00		\$0.00		\$63,522.00		\$1,475.00		\$1,475.00	
\$61,011.00		\$0.00		\$0.00		\$2,511.00		\$0.00		\$0.00		\$63,522.00		\$1,475.00		\$1,475.00	
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services				Sub Class: 855WH								
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		28	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$50,627.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$50,627.00		\$25,790.00		\$25,790.00	
\$50,627.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$50,627.00		\$25,790.00		\$25,790.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$3,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.00	\$1,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,617.00	
\$3,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.00	\$1,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,617.00	
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$14,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,455.00	\$5,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,649.00	
\$14,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,455.00	\$5,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,649.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$3,331,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,331,189.00	\$1,863,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,272.00	
\$3,331,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,331,189.00	\$1,863,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,272.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		851
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$333,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,701.00	\$97,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,276.00	
\$333,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,701.00	\$97,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,276.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		3
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$16,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,699.00	\$1,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.00	
\$16,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,699.00	\$1,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE							
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		120
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$501.00	\$0.00	\$0.00	\$417.00	\$0.00	\$0.00	\$918.00	\$546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.00		
\$501.00	\$0.00	\$0.00	\$417.00	\$0.00	\$0.00	\$918.00	\$546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.00		
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11				
\$267,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$267,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$4,141,935.00	\$0.00	\$0.00	\$2,928.00	\$0.00	\$0.00	\$4,144,863.00	\$2,017,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017,689.00		

Totals for Fergus County

\$12,786,750.00	\$359,702.00	\$0.00	\$562,428.00	\$559,758.00	\$1,067,775.00	\$15,336,413.00	\$4,028,559.00	\$248,097.00	\$0.00	\$0.00	\$315,639.00	\$901,973.00	\$5,494,268.00
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Flathead County

Commissioner of Higher EdReport Period Dec_09

Project ID: 510200000000004				Project Name: Comm Coll Tuition Mitigation				Project Category: Education				Sub Class: 260W4			
Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges															
Funding to mitigate the need to increase tuition for residents students at Flathead Valley Community College				Active	Kalispell	0	No District Selected	NA	NA	0	Students	1742			
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$1,560,090.00	\$0.00	\$0.00	\$0.00	\$1,560,090.00	\$0.00	\$0.00	\$375,295.00	\$0.00	\$0.00	\$0.00	\$375,295.00		
\$0.00	\$0.00	\$1,560,090.00	\$0.00	\$0.00	\$0.00	\$1,560,090.00	\$0.00	\$0.00	\$375,295.00	\$0.00	\$0.00	\$0.00	\$375,295.00		
Project ID: 510200000000003				Project Name: Comm. College Budget Restore				Project Category: Education				Sub Class: 260W1			
Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.															
Budget stabilization at Flathead Valley Community College				Active	Kalispell	0	No District Selected	NA	NA	0	Students	1742			
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$665,231.00	\$0.00	\$665,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,165.00	\$0.00	\$310,165.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$665,231.00	\$0.00	\$665,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,165.00	\$0.00	\$310,165.00		
Project ID: 510200000000010				Project Name: Community College Assistance				Project Category: Education				Sub Class: 260W3			
Project Abstract: Additional funding to mitigate tuition for resident students															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Funding to assist with deferred maintenance at Flathead Valley Community College			Scheduled	Kalispell	0	No District Selected		NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$344,168.00	\$0.00	\$55,832.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$344,168.00	\$0.00	\$55,832.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,904,258.00	\$0.00	\$721,063.00	\$0.00	\$2,625,321.00	\$0.00	\$0.00	\$375,295.00	\$0.00	\$310,165.00	\$0.00	\$685,460.00

Crime Control Division			Report Period Dec_09										
Project ID: 410709GR0190660			Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3				
Project Abstract: Whitefish Police - Personnel			NA	Active	Whitefish	59937	No District Selected	NA	NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10			
\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Administration			Report Period Dec_09										
Project ID: 610100000000002			Project Name: Interoperability Montana			Project Category: Public Safety			Sub Class: 605W2				
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.			Build-out of Interoperability Montana Communication Project deployment.	Active	Kalispell	59901	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Oct_09				Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce			Report Period Dec_09										
Project ID: 650181QS09192			Project Name: Big Fork Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement			NA	Finished	Big Fork	59911	Bigfork Elem	Shepard's Glass, Inc.	Kalispell, MT.		73838	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,838.00	\$73,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,838.00	\$73,838.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,838.00	\$73,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,838.00	\$73,838.00
Project ID: 650181SFF09069			Project Name: Bigfork Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement			NA	Active	Bigfork	59911	Bigfork Elem	Sandry Construction	Kalispell, MT.		68788	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,788.00	\$68,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,909.00	\$61,909.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,788.00	\$68,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,909.00	\$61,909.00
Project ID: 650181SFF09071		Project Name: Bigfork H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Bigfork	59911	Bigfork H S	Rick Klein Painting		Bigfork, MT.		48412	School Facilities 1	
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Oct_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,412.00	\$48,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,412.00	\$48,412.00
High School			Finished	Big Fork	59911	Bigfork H S	Morrison-Maierle, Inc.		Kalispell, MT.		7600	School Facilities 1	
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Jun_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,012.00	\$56,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,012.00	\$56,012.00
Project ID: 650181SFF09307		Project Name: Cayuse Prairie Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Kalispell	59901	Cayuse Prairie Elem	Carson Brothers, Inc.		Kalispell, MT.		27405	School Facilities 1	
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,405.00	\$27,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,664.00	\$24,664.00
Elementary			Finished	Billings	59101	Cayuse Prairie Elem	NA	NA		0	School Facilities 1		
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,720.00	\$11,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,720.00	\$11,720.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,125.00	\$39,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,384.00	\$36,384.00
Project ID: 650160MP09027		Project Name: Columbia Falls			Project Category: Transportation/Infrastructure		Sub Class: 730W4						
Project Abstract: Street Construction and Improvements													
NA			Scheduled	NA	0	No District Selected	NA	NA		0	NA 0		
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$91,060.00	\$0.00	\$91,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$91,060.00	\$0.00	\$91,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09215		Project Name: Columbia Falls Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Columbia Falls	59912	Columbia Falls Elem	Architechts Design Group		Kalispell, MT.		198663	School Facilities 1	
Budget Determination: Actual						Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,663.00	\$198,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,796.00	\$178,796.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,663.00	\$198,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,796.00	\$178,796.00
Project ID: 650181SFF09217		Project Name: Columbia Falls H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	Columbia Falls	59912	Columbia Falls H S	SRJ Architecture	Kalispell, MT.			92346	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,346.00	\$92,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,112.00	\$83,112.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,346.00	\$92,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,112.00	\$83,112.00
Project ID: 650181QS09040		Project Name: Columbia Falls Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
Elementary			Finished	Columbia Falls	59912	Columbia Falls Elem	JE Engineering, Inc.	Kalispell, MT.			16512	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,512.00	\$16,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,996.00	\$16,996.00
High School			Finished	Columbia Falls	59912	Columbia Falls H S	JE Engineering, Inc.	Kalispell, MT.			17481	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,481.00	\$17,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,997.00	\$16,997.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,993.00	\$33,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,993.00	\$33,993.00
Project ID: 650160TSEP08372		Project Name: Columbia Falls, City of			Project Category: Water and Environment		Sub Class: 730W7						
Project Abstract: Install new bar screen at the wastewater treatment plant, grit removal system, UV disinfection,standby generator; construct a biological treatment removal system; and expand biosolids storage.													
NA			Active	NA	0	No District Selected	NA	NA			0	Homes/Buildings	1726
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09031		Project Name: Creston Elem			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
Elementary			Finished	Kalispell	59901	Creston Elem	Morrison-Maierle, Inc.	Kalispell, MT.			3375	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,375.00	\$3,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,375.00	\$3,375.00
NA			Active	Kalispell	59901	Creston Elem	NA	NA			13072	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,072.00	\$13,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,765.00	\$11,765.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,447.00	\$16,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,140.00	\$15,140.00
Project ID: 650181SFF09382		Project Name: Deer Park Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Columbia Falls	59912	Deer Park Elem	NA	NA			17643	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,643.00	\$17,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,879.00	\$15,879.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,643.00	\$17,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,879.00	\$15,879.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 650151DWED10007		Project Name: Distressed Wood Federal				Project Category: Workforce		Sub Class: 720S7							
Project Abstract: Loan to F.H. Stoltze Land & Lumber Company to be used for working capital to pay for logs.															
NA		Active		Columbia Falls	59912	No District Selected		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$360,625.00	\$0.00	\$0.00	\$360,625.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$0.00	\$0.00	\$360,625.00		
\$0.00	\$0.00	\$0.00	\$360,625.00	\$0.00	\$0.00	\$360,625.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$0.00	\$0.00	\$360,625.00		
Project ID: 650151DWM10007		Project Name: Distressed Wood Match				Project Category: Workforce		Sub Class: 720S5							
Project Abstract: Loan to F.H. Stoltze Land & Lumber Company to be used for working capital to pay for logs.															
NA		Active		Columbia Falls	59912	No District Selected		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$360,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$360,625.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$360,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$360,625.00		
Project ID: 650151DWS10005		Project Name: Distressed Wood State RLF				Project Category: Workforce		Sub Class: 720S4							
Project Abstract: Loan to Hanson Trucking, Inc. to be used for working capital and the repayment of skipped debt payments.															
NA		Active		Columbia Falls	59912	No District Selected		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00		
Project ID: 650181SFF09053		Project Name: Evergreen Elem				Project Category: Education		Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Not Scheduled		Kalispell	59901	Evergreen Elem		NA		95972		School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,972.00	\$95,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,375.00	\$86,375.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,972.00	\$95,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,375.00	\$86,375.00		
Project ID: 650181QS09026		Project Name: Fair-Mont-Egan Elem				Project Category: Education		Sub Class: 785W3							
Project Abstract: Energy audit															
Elementary		Finished		Kalispell	59901	Fair-Mont-Egan Elem		WTR Consulting Engineers		Missoula, MT.		8160		School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,160.00	\$8,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,160.00	\$8,160.00		
NA		Not Scheduled		Kalispell	59901	Fair-Mont-Egan Elem		NA		21582		School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,582.00	\$21,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,424.00	\$19,424.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,742.00	\$29,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,584.00	\$27,584.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160CP09016		Project Name: Flathead			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Mennonite Church and Creston Roads Construction													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$423,650.00	\$0.00	\$423,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$423,650.00	\$0.00	\$423,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160TSEP10487		Project Name: Flathead Co. Water Dist #8			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Construct one new well with a minimum design pumping capacity of 140 gpm and abandon three of the existing wells, provide two new variable frequency drive booster pumps with totalizer and flow meter following booster pumps, install manual auxiliary diesel generator, install approximately 1,700 feet of six-inch water main, replace fire-hydrants including auxiliary valves, install individual service water meters (and curb stops where necessary), install splash pad on overflow at storage tank.													
NA		Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings	193
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151CDBG10002		Project Name: FLATHEAD COUNTY			Project Category: Workforce			Sub Class: 720W2					
Project Abstract: Grant to Flathead County for Loan to Smith Logging													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09417		Project Name: Flathead County Coop			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Scheduled		Kalispell	59901	Flathead County Coop		NA	NA		13860	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,860.00	\$13,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,860.00	\$13,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09036		Project Name: Flathead H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Scheduled		Kalispell	59901	Flathead H S		NA	NA		282290	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,290.00	\$282,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,061.00	\$254,061.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,290.00	\$282,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,061.00	\$254,061.00
Project ID: 650181QS09072		Project Name: Helena Flats Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Elementary			Finished	Kalispell	59901	Helena Flats Elem	DC Engineering	Missoula, MT.			6135	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,135.00	\$6,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,135.00	\$6,135.00	
NA			Active	Kalispell	59901	Helena Flats Elem	Hammerquist Casalegno, LL	Kalispell, MT.			28173	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,173.00	\$28,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,356.00	\$25,356.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,308.00	\$34,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,491.00	\$31,491.00	
Project ID: 650160MP09070		Project Name: Kalispell			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Street Projects														
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$339,549.00	\$0.00	\$339,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,594.00	\$0.00	\$305,594.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$339,549.00	\$0.00	\$339,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,594.00	\$0.00	\$305,594.00	
Project ID: 650181SFF09050		Project Name: Kalispell Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Kalispell	59901	Kalispell Elem	NA	NA			313610	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,610.00	\$313,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,249.00	\$282,249.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,610.00	\$313,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,249.00	\$282,249.00	
Project ID: 650181QS09133		Project Name: Kalispell Public Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
NA			Finished	Kalispell	59901	Kalispell Elem	Meredith Construction, Valley	Kalispell, MT.			285878	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,878.00	\$285,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,878.00	\$285,878.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,878.00	\$285,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,878.00	\$285,878.00	
Project ID: 650181SFF09273		Project Name: Kila Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Kila	59920	Kila Elem	NA	NA			22533	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,533.00	\$22,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,280.00	\$20,280.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,533.00	\$22,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,280.00	\$20,280.00	
Project ID: 650181SFF09366		Project Name: Marion Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	Marion	59925	Marion Elem	NA		NA		21617	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,617.00	\$21,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Elementary		Finished	Marion	59925	Marion Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,781.00	\$56,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,247.00	\$57,247.00
	Elementary		Finished	Marion	59925	Marion Elem	Morrison-Maierle, Inc.		Kalispell, MT.		4119	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,119.00	\$4,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,119.00	\$4,119.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,517.00	\$82,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,366.00	\$61,366.00
Project ID: 650181QS09032		Project Name: Olney-Bissell Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
	Elementary		Finished	Whitefish	59937	Olney-Bissell Elem	Morrison-Maierle, Inc.		Kalispell, MT.		4200	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Jun_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00
	NA		Finished	Whitefish	59937	Olney-Bissell Elem	Jackola Engineering		Kalispell, MT.		167623	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,623.00	\$167,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,623.00	\$167,623.00
	NA		Finished	Whitefish	59937	Olney-Bissell Elem	Jackola Engineering		Kalispell, MT.		14967	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,967.00	\$14,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,967.00	\$14,967.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,790.00	\$186,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,790.00	\$186,790.00
Project ID: 650181SFF09431		Project Name: Pleasant Valley Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Scheduled	Marion	59925	Pleasant Valley Elem	NA		NA		1638	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09073		Project Name: Smith Valley Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
	Elementary		Finished	Kalispell	59901	Smith Valley Elem	JE Engineering, Inc.		Kalispell, MT.		3405	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.00	\$3,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.00	\$3,405.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	Kalispell	59901	Smith Valley Elem	NA	NA			27039	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,039.00	\$27,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,335.00	\$24,335.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,444.00	\$30,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,740.00	\$27,740.00
Project ID: 650181SFF09015			Project Name: Somers Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Somers	59932	Somers Elem	NA	NA			28977	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,191.00	\$74,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,772.00	\$66,772.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,191.00	\$74,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,772.00	\$66,772.00
Project ID: 650181QS09150			Project Name: Somers Elementary			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Somers	59932	Somers Elem	Morrison-Maierle, Inc.	Kalispell, MT.			16210	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,210.00	\$16,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,210.00	\$16,210.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,210.00	\$16,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,210.00	\$16,210.00
Project ID: 650181SFF09347			Project Name: Swan River Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Bigfork	59911	Swan River Elem	NA	NA			21327	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,327.00	\$21,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,194.00	\$19,194.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,327.00	\$21,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,194.00	\$19,194.00
Project ID: 650181QS09151			Project Name: Swan River Elementary			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Big Fork	59911	Swan River Elem	JE Engineering, Inc.	Kalispell, MT.			5636	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,636.00	\$5,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,636.00	\$5,636.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,636.00	\$5,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,636.00	\$5,636.00
Project ID: 650181SFF09265			Project Name: West Glacier Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	West Glacier	59901	West Glacier Elem	Air Pro	Kalispell, MT.			5197	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181SFF09233		Project Name: West Valley Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																
NA		Finished		Kalispell	59901	West Valley Elem		Affinity Environmental		Missoula, MT.		50085	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Oct_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,085.00	\$50,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,085.00	\$50,085.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,085.00	\$50,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,085.00	\$50,085.00			
Project ID: 650160MP09125		Project Name: Whitefish				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: New Emergency Services Building																
NA		Active		NA	0	No District Selected		NA		NA		0	NA		10000	
Budget Determination: Actual							Estimated Start Date: May_09				Estimated Completion Date: Jan_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$144,860.00	\$0.00	\$144,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,374.00	\$0.00	\$130,374.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$144,860.00	\$0.00	\$144,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,374.00	\$0.00	\$130,374.00			
Project ID: 650181SFF09039		Project Name: Whitefish Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																
NA		Active		Whitefish	59937	Whitefish Elem		Elliot Electric Inc.		Whitefish, MT.		138438	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,438.00	\$138,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,594.00	\$124,594.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,438.00	\$138,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,594.00	\$124,594.00			
Project ID: 650181SFF09041		Project Name: Whitefish H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																
NA		Active		Whitefish	59937	Whitefish H S		Platt		Kalispell, MT.		85487	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,487.00	\$85,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,938.00	\$76,938.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,487.00	\$85,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,938.00	\$76,938.00			
Project ID: 650181QS09034		Project Name: Whitefish Schools				Project Category: Education			Sub Class: 785W3							
Project Abstract: Energy audit																
Elementary		Finished		Whitefish	59937	Whitefish Elem		JE Engineering, Inc.		Kalispell, MT.		8666	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,140.00	\$7,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,666.00	\$8,666.00			
High School		Finished		Whitefish	59937	Whitefish H S		JE Engineering, Inc.		Kalispell, MT.		8666	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,140.00	\$7,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,666.00	\$8,666.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,280.00	\$14,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,332.00	\$17,332.00			
\$210,000.00	\$0.00	\$0.00	\$360,625.00	\$999,119.00	\$4,172,913.00	\$5,742,657.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$435,968.00	\$2,736,460.00	\$3,533,053.00			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Department of Transportation						Report Period Dec_09							
Project ID: 5401050001682			Project Name: Eagle Tran Bus Fac - Flathead			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: Eagle Transit Bus Facility													
NA			Not Scheduled	NA	0	No District Selected	ADG	#1 SUNSET PLAZA, KALISPELL, MT			980585	NA	0
Budget Determination: Estimate						Estimated Start Date: Mar_10				Estimated Completion Date: Sep_11			
\$980,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$980,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540104241008			Project Name: KALISPELL-NORTH			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: 4.6 mile chip seal on S 424 west of Kalispell													
NA			Active	NA	0	No District Selected	PAVEMENT MAINTENANCE	PO BOX 3379,COLUMBIA FALLS,MT,			169526	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09			
\$186,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,479.00	\$164,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,777.00
\$186,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,479.00	\$164,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,777.00
Project ID: 540100015091			Project Name: KBP-AIRPORT RD TO FOYS LAK			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: Construct New Bypass segment - Airport Road to Foys Lake Road													
NA			Active	NA	0	No District Selected	AMES CONSTRUCTION INC	3737 WEST 2100 SOUTH WEST VALL			5106306	NA	0
Budget Determination: Actual						Estimated Start Date: Nov_09				Estimated Completion Date: Sep_11			
\$5,361,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,361,624.00	\$42,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,320.00
\$5,361,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,361,624.00	\$42,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,320.00
Project ID: 540100015092			Project Name: KBP-FOYS LAKE RD TO US 2			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: Construct New Bypass segment - Foys Lake Road to US 2													
NA			Active	NA	0	No District Selected	AMES CONSTRUCTION INC	3737 WEST 2100 SOUTH WEST VALL			7416536	NA	0
Budget Determination: Actual						Estimated Start Date: Nov_09				Estimated Completion Date: Sep_11			
\$7,780,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,780,165.00	\$46,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,535.00
\$7,780,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,780,165.00	\$46,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,535.00
Project ID: 540100015090			Project Name: KBP-US 93 TO AIRPORT RD			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: Construct New Bypass segment - US 93 to Airport Road													
NA			Active	NA	0	No District Selected	KNIFE RIVER - KALISPELL	PO BOX 147 KALISPELL, MT			59903	0	NA
Budget Determination: Actual						Estimated Start Date: Jan_10				Estimated Completion Date: Sep_11			
\$8,148,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,148,323.00	\$51,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,602.00
\$8,148,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,148,323.00	\$51,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,602.00
Project ID: 5401TBD2			Project Name: LONEPINE - N & E			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: MT-28 Reconstruct Existing Roadway													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Sep_09			
\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540105031010		Project Name: S-503: SE OF FOYS LAKE			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 3.5 mile chip seal on S 503 southwest of Kalispell													
NA			Active	NA	0	No District Selected	PAVEMENT MAINTENANCE	PO BOX 3379,COLUMBIA FALLS,MT,			140553	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$154,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,610.00	\$125,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,501.00
\$154,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,610.00	\$125,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,501.00
Project ID: 5401TBD3		Project Name: US 2 SOUTH-KALISPELL			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Construct New Bypass segment - US 2 South to US 93.													
NA			Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_12			
\$16,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$45,261,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,261,786.00	\$430,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,735.00

Dept of Environmental Quality				Report Period Dec_09									
Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization				Sub Class: 420W4				
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Columbia Falls SchoolDistrict No. 6 (Contract #210021)		Active	Columbia Falls	0	No District Selected	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$55,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Columbia Falls SchoolDistrict No. 6 (Contract \$210025)		Active	Columbia Falls	0	No District Selected	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$55,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charlo School District 7J (Contract # 210030)		Active	Charlo	0	No District Selected	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$47,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$158,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301ESEP0000004		Project Name: SEP - DPHHS Energy Projects.			Project Category: Energy and Weatherization				Sub Class: 420W3				
Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #27-18-01-02 Upgrade Mechanical and Electrical systems of the Montana Veterans Home.			Active	Columbia Falls	59903	No District Selected	Diamond Plumbing & Heating	DUNS # 60.596.8197	P.O. Box 53	492218	Homes/Buildings		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jan_10			
\$492,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,218.00	\$315,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,447.00
A&E #2010-18-01 Montana Veterans Home Chapel Heating Upgrade			Active	Columbia Falls	59903	No District Selected	Diamond Plumbing & Heating	DUNS # 60.596.8197	P.O. Box 53	28547	Homes/Buildings		1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Nov_09			
\$28,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,547.00	\$28,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,547.00
\$520,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,765.00	\$343,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,994.00
Project ID: 5301E604b000001		Project Name: Water Quality Grant			Project Category: Water and Environment			Sub Class: 420W9					
Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or \$100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.													
Funding will be used to contract with the University of Montana – Flathead Lake Biological Station to resume monitoring Flathead Lake for the interim TMDL target parameters.			Scheduled	Various	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$707,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,356.00	\$343,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,994.00
Dept of Natural Resource and Conserv													
Report Period Dec_09													
Project ID: 5706WW0073		Project Name: City of Columbia Falls SRFWW			Project Category: Water and Environment			Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
Columbia Falls WW Wastewater Treatment Plant			Active	NA	0	No District Selected	Swank Construction	Kalispell, MT		750000	NA		5116
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Aug_11			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$53,300.00	\$0.00	\$0.00	\$53,300.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$53,300.00	\$0.00	\$0.00	\$53,300.00
Project ID: 5706DW0152		Project Name: Essex			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Essex Water Line Replacement			Active	NA	0	No District Selected	Sandry Construction	Kalispell, MT		357246	NA		35
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Aug_10			
\$357,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,246.00	\$0.00	\$0.00	\$0.00	\$8,579.00	\$0.00	\$0.00	\$8,579.00
\$357,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,246.00	\$0.00	\$0.00	\$0.00	\$8,579.00	\$0.00	\$0.00	\$8,579.00
Project ID: 5706FD0006		Project Name: HAZARDOUS FUEL REDUCT			Project Category: Water and Environment			Sub Class: 555W7					
Project Abstract: WFM-0156-13HFE - FLATHEAD COUNTY FUELS PROJECT. Wildfire fuels hazard reduction treatments on non-industrial private lands (NIPF), mitigating fire threats on identified high-risk acres, for projects identified in the Flathead County Wildfire Protection Plan (CWPP).													
NA			Active	NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$506,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,000.00	\$188,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,419.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$506,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,000.00	\$188,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,419.00	
Project ID: 5706FD0002		Project Name: STEWARDSHIP PROJECTS				Project Category: Water and Environment			Sub Class: 555W3					
Project Abstract: WFM-0156-06HFE - FLATHEAD COUNTY STEWARDSHIP & UCF ENERGY CONSERVATION LANDSCAPING. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) and tree-planting in communities for energy conservation														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,000.00	\$131,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,806.00	
\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,000.00	\$131,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,806.00	
Project ID: 5706DW0149		Project Name: Whitefish				Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.														
Whitefish -Replace existing transmission main.			Scheduled		Whitefish	0	No District Selected		LHC Inc.	Kalispell, MT		270000	NA	5032
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Feb_10			
\$222,000.00	\$0.00	\$0.00	\$178,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Whitefish Lakeside LS - major sewer system rehabilitation.			Scheduled		Whitefish	0	No District Selected		NA	NA		0	NA	8083
Budget Determination: Estimate							Estimated Start Date: Jan_10				Estimated Completion Date: Jul_10			
\$78,100.00	\$0.00	\$0.00	\$71,900.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$300,100.00	\$0.00	\$0.00	\$249,900.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706000054		Project Name: Whitefish WW System				Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: The Whitefish sanitary sewer system experiences an estimated 78 million gallons per year of clear water infiltration through leaking sewer pipes and appurtenances. These flows contribute to overflows of raw sewage to the Whitefish River and also reduce treatment system efficiency. Whitefish will replace or rehabilitate about 10,325 lineal feet of sanitary sewer mains, rehabilitate up to 44 manholes, and construct a UV disinfection facility. This will reduce energy consumption by an estimated 3,500 kWh per year.														
NA			Scheduled		Whitefish	0	No District Selected		Not yet contracted	NA		0	Recipients/Clients	8083
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,541,046.00	\$0.00	\$0.00	\$609,200.00	\$100,000.00	\$0.00	\$3,250,246.00	\$320,225.00	\$0.00	\$0.00	\$61,879.00	\$0.00	\$0.00	\$382,104.00	

Judiciary				Report Period Dec_09																					
Project ID: 21109999999999				Project Name: Self-Help Law Program				Project Category: All Other Funding				Sub Class: 040W1													
Project Abstract: Provide Self-Help Law Program																									
Provide Self-Help Law Program Services in Kalispell				Active		Kalispell		59915		No District Selected		NA		NA		0 Recipients/Clients		961							
Budget Determination: Estimate										Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$70,000.00		\$0.00		\$70,000.00		\$0.00		\$0.00		\$0.00		\$9,559.00		\$0.00		\$9,559.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$70,000.00		\$0.00		\$70,000.00		\$0.00		\$0.00		\$0.00		\$9,559.00		\$0.00		\$9,559.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$70,000.00		\$0.00		\$70,000.00		\$0.00		\$0.00		\$0.00		\$9,559.00		\$0.00		\$9,559.00	

Labor and Industry			Report Period Dec_09	
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602Americorps1		Project Name: OCS - Americorps1				Project Category: Workforce		Sub Class: 810W1						
Project Abstract: AmeriCorps State Competitive Recovery Applications														
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients 4	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: May_10			
\$65,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00	\$32,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,878.00	
\$65,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00	\$32,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,878.00	
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce		Sub Class: 795NF						
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.														
NA		Active		NA	0	No District Selected		NA	NA		0		NA 0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11			
\$4,028,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,028,739.00	\$293,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,882.00	
\$4,028,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,028,739.00	\$293,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,882.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce		Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.														
NA		Active		NA	0	No District Selected		NA	NA		0		NA 0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09			
\$19,994,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994,921.00	\$12,363,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,363,442.00	
\$19,994,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994,921.00	\$12,363,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,363,442.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce		Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA		Active		NA	0	No District Selected		NA	NA		0		NA 0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10			
\$4,758,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758,550.00	\$4,758,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758,550.00	
\$4,758,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758,550.00	\$4,758,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758,550.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA		Active		NA	0	No District Selected		NA	NA		0		NA 0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$3,276,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,276,629.00	\$148,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,887.00	
\$3,276,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,276,629.00	\$148,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,887.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$371,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,062.00	\$17,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,669.00	
\$371,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,062.00	\$17,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,669.00	
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce		Sub Class: 790WS							
Project Abstract: Senior Community Service Employment Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$23,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,756.00	\$6,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,421.00	
\$23,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,756.00	\$6,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,421.00	
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce		Sub Class: 790DS							
Project Abstract: Senior Community Service Employment Program														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	28
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$54,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,244.00	\$49,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,285.00	
\$54,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,244.00	\$49,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,285.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA		0 Recipients/Clients		37	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$181,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,517.00	\$134,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,486.00	
\$181,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,517.00	\$134,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,486.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA		0 Students		34	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$151,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,604.00	\$82,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,908.00	
\$151,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,604.00	\$82,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,908.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$103,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,867.00	\$9,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,257.00	
\$103,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,867.00	\$9,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,257.00	
\$35,576,857.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$35,577,207.00	\$17,897,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,897,665.00	

Long Range Building				Report Period Dec_09									
Project ID: 610700011		Project Name: Improve Swan/Stillwater Units			Project Category: Transportation/Infrastructure				Sub Class: AW903				
Project Abstract: Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.													
A&E # 29-38-04 Inprove Stillwater Unit. These facility improvements include, but are not limited to exterior envelope repairs, foundation repairs, and interior renovation.				Scheduled	Olney	59927	No District Selected	Sadino Construction	Whitefish	4516	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,870.00	\$0.00	\$2,870.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,870.00	\$0.00	\$2,870.00
Project ID: 610700015		Project Name: Mt Veterans Home Improves SW			Project Category: Transportation/Infrastructure				Sub Class: CW903				
Project Abstract: Construct improvements to Montana Veterans' Homes facilities located in Columbia Falls and Glendive. The project will serve to complete the previously authorized scope and add dining and kitchen improvements to the MT Veterans Home in Columbia Falls and will replace the nurse call system at the Eastern MT Veterans Home in Glendive.													
A&E #2010-18-01 Chapel Heating Upgrade				Active	Columbia Falls	59903	No District Selected	Diamond Plumbing & Heating	Kalispell	10179	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$10,179.00	\$0.00	\$10,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,179.00	\$0.00	\$10,179.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E # 27-18-01-02 Main contract for Columbia Falls Montana Veterans Home Upgrade Mechanical & Electrical Systems (Total contract is \$1,045,680 / \$392.218 of contract is with DEO SBEP funds)			Active	Columbia Falls	59903	No District Selected	Diamond Plumbing & Heating	Kalispell			625975	Homes/Buildings	1
			Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Jan_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$632,570.00	\$0.00	\$632,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,197.00	\$0.00	\$298,197.00
A&E # 27-18-01-02 Groundwater Wells contract Columbia Falls Montana Veterans Home Upgrade Mechanical & Electrical Systems			Active	Columbia Falls	59903	No District Selected	Liberty Drilling & Pump Co., I	Kalispell			172430	Homes/Buildings	1
			Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Nov_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$172,430.00	\$0.00	\$172,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,774.00	\$0.00	\$97,774.00
A&E #27-18-01 MVH Improvements			Active	Columbia Falls	59903	No District Selected	Hammerquest Casalegno, LL	Kalispell			180000	Homes/Buildings	1
			Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Oct_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
A&E #29-25-02 Replace Nurse Call System			Active	Columbia Falls	59903	No District Selected	Con'eer Engineering Inc.	Billings			13050	Homes/Buildings	1
			Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,074.00	\$0.00	\$8,074.00
A&E #2010-18-01 Chapel Heating Upgrade			Active	Columbia Falls	59903	No District Selected	JE Engineering	Kalispell			4821	Homes/Buildings	1
			Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$4,821.00	\$0.00	\$4,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821.00	\$0.00	\$4,821.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,045.00	\$0.00	\$599,045.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$601,915.00	\$0.00	\$601,915.00

Montana Arts Council				Report Period Dec_09									
Project ID: 5114006		Project Name: ARTS MEAN JOBS IN MT GRANT				Project Category: All Other Funding				Sub Class: 320W1			
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
MONTANA PERFORMING ARTS CONSORTIUM ARRA		Active	RONAN	59864	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
HOCKADAY CENTER FOR THE ARTS ARRA		Active	KALISPELL	59901	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$19,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,536.00	\$4,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,880.00
\$19,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,536.00	\$5,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,858.00
\$19,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,536.00	\$5,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,858.00

Office of Public Instruction		Report Period Dec_09	
Project ID: 350100000010	Project Name: ARRA IDEA Part B	Project Category: Education	Sub Class: 160W3
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Kalispell Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$1,493,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,980.00	\$303,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,633.00
	Subgrant		Active	NA	0	Columbia Falls Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$627,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,470.00	\$42,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,788.00
	Subgrant		Active	NA	0	Whitefish Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$441,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,848.00	\$101,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,660.00
	Subgrant		Active	NA	0	Evergreen Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$440,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Flathead County Coop	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$574,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,812.00	\$29,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,558.00
\$3,578,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,578,389.00	\$477,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,639.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
	Subgrant		Active	NA	0	Kalispell Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$39,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,268.00	\$211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.00
	Subgrant		Active	NA	0	Columbia Falls Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$19,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,959.00	\$3,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,552.00
	Subgrant		Active	NA	0	Whitefish Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$14,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,145.00	\$4,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,863.00
	Subgrant		Active	NA	0	Evergreen Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$17,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Active	NA	0	Flathead County Coop	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$27,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,038.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
\$117,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,463.00	\$11,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,176.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Active	NA	0	Deer Park Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Active	NA	0	Fair-Mont-Egan Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$13,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,191.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00
Subgrant			Active	NA	0	Swan River Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$37,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Active	NA	0	Kalispell Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$801,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801,626.00	\$156,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,974.00
Subgrant			Active	NA	0	Columbia Falls Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$579,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,109.00	\$129,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,619.00
Subgrant			Active	NA	0	Creston Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$14,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,206.00	\$1,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,062.00
Subgrant			Active	NA	0	Cayuse Prairie Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$30,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Active	NA	0	Helena Flats Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$32,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,471.00	\$4,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,026.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Kila Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$45,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Smith Valley Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$45,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Somers Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$99,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Bigfork Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$153,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,142.00	\$57,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,150.00
	Subgrant		Active	NA	0	Whitefish Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$369,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,428.00	\$69,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,644.00
	Subgrant		Active	NA	0	Evergreen Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$149,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Marion Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$20,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Olney-Bissell Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$23,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,797.00	\$3,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,788.00
	Subgrant		Active	NA	0	West Valley Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$51,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,751.00	\$10,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,712.00
\$2,478,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,478,244.00	\$433,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,365.00

Project ID: 35010000004

Project Name: K-12 BASE Aid-FY10

Project Category: Education

Sub Class: 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Deer Park Elem	NA		NA		0	Students	88
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$17,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Fair-Mont-Egan Elem	NA		NA		0	Students	176
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$30,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,406.00	\$0.00	\$30,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,406.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Swan River Elem	NA		NA		0	Students	142
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$27,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Kalispell Elem	NA		NA		0	Students	2817
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$423,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,665.00	\$0.00	\$107,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,403.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Flathead H S	NA		NA		0	Students	2608
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$470,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,096.00	\$0.00	\$118,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,872.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Columbia Falls Elem	NA		NA		0	Students	1573
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$246,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,989.00	\$0.00	\$6,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,833.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Columbia Falls H S	NA		NA		0	Students	830
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$163,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,332.00	\$0.00	\$4,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,846.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Creston Elem	NA		NA		0	Students	86
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$13,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,794.00	\$0.00	\$13,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,794.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Cayuse Prairie Elem	NA		NA		0	Students	201
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$33,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Helena Flats Elem	NA		NA		0	Students	224
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$39,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,085.00	\$0.00	\$39,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,085.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Kila Elem	NA		NA		0	Students	152
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$27,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,359.00	\$0.00	\$3,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Smith Valley Elem	NA		NA		0	Students	205
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$34,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,788.00	\$0.00	\$34,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,788.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Pleasant Valley Elem	NA		NA		0	Students	6
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Somers Elem	NA		NA		0	Students	571
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$91,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Bigfork Elem	NA		NA		0	Students	474
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$78,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,114.00	\$0.00	\$78,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,114.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Bigfork H S	NA		NA		0	Students	312
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$70,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,197.00	\$0.00	\$70,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,197.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Whitefish Elem	NA		NA		0	Students	1134
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$178,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,364.00	\$0.00	\$178,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,364.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Whitefish H S	NA		NA		0	Students	551
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$123,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,260.00	\$0.00	\$123,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,260.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Evergreen Elem	NA		NA		0	Students	780
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$123,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,682.00	\$0.00	\$8,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,179.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Marion Elem	NA		NA		0	Students	123
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$21,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Olney-Bissell Elem	NA		NA		0	Students	91
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$16,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,630.00	\$0.00	\$16,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,630.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	West Valley Elem	NA		NA		0	Students	403
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$62,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,821.00	\$0.00	\$62,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,821.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	West Glacier Elem	NA		NA		0	Students	22
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$4,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$2,301,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301,232.00	\$0.00	\$896,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896,997.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Flathead H S	NA		NA		0	Students	629
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Columbia Falls H S	NA		NA		0	Students	100
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Somers Elem	NA		NA		0	Students	571
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Bigfork H S	NA		NA		0	Students	789
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Evergreen Elem	NA		NA		0	Students	424
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Deer Park Elem	NA		NA		0	Students	88
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$770.00	\$0.00	\$770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.00	\$0.00	\$770.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Fair-Mont-Egan Elem	NA		NA		0	Students	176
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00	\$0.00	\$1,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00	\$0.00	\$1,565.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Swan River Elem	NA		NA		0	Students	142
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Kalispell Elem	NA		NA		0	Students	2817
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$24,094.00	\$0.00	\$24,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,094.00	\$0.00	\$24,094.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Flathead H S	NA		NA		0	Students	2608
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$22,614.00	\$0.00	\$22,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,614.00	\$0.00	\$22,614.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Columbia Falls Elem	NA		NA		0	Students	1573
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$13,582.00	\$0.00	\$13,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,582.00	\$0.00	\$13,582.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Columbia Falls H S	NA		NA		0	Students	830
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,197.00	\$0.00	\$7,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,197.00	\$0.00	\$7,197.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Creston Elem	NA		NA		0	Students	86
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$778.00	\$0.00	\$778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778.00	\$0.00	\$778.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Cayuse Prairie Elem	NA		NA		0	Students	201
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$1,751.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Helena Flats Elem	NA		NA		0	Students	224
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$2,004.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Kila Elem	NA		NA		0	Students	152
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,345.00	\$0.00	\$1,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,345.00	\$0.00	\$1,345.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Smith Valley Elem	NA		NA		0	Students	205
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.00	\$0.00	\$1,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.00	\$0.00	\$1,818.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Pleasant Valley Elem	NA		NA		0	Students	6
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Somers Elem	NA		NA		0	Students	571
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,913.00	\$0.00	\$4,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913.00	\$0.00	\$4,913.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Bigfork Elem	NA		NA		0	Students	474
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,118.00	\$0.00	\$4,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,118.00	\$0.00	\$4,118.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Bigfork H S	NA		NA		0	Students	312
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,706.00	\$0.00	\$2,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,706.00	\$0.00	\$2,706.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Whitefish Elem	NA		NA		0	Students	1134
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$9,802.00	\$0.00	\$9,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,802.00	\$0.00	\$9,802.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Whitefish H S	NA		NA		0	Students	551
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.00	\$0.00	\$4,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.00	\$0.00	\$4,795.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Evergreen Elem	NA		NA		0	Students	780
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$6,799.00	\$0.00	\$6,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,799.00	\$0.00	\$6,799.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Marion Elem	NA		NA		0	Students	123
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$1,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$1,091.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Olney-Bissell Elem	NA	NA			0	Students	91
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	West Valley Elem	NA	NA			0	Students	403
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,374.00	\$0.00	\$3,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,374.00	\$0.00	\$3,374.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	West Glacier Elem	NA	NA			0	Students	22
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$203.00
\$0.00	\$0.00	\$0.00	\$0.00	\$117,408.00	\$0.00	\$117,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,408.00	\$0.00	\$117,408.00
\$6,199,096.00	\$2,301,232.00	\$0.00	\$0.00	\$117,408.00	\$0.00	\$8,617,736.00	\$947,180.00	\$896,997.00	\$0.00	\$0.00	\$117,408.00	\$0.00	\$1,961,585.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013		Project Name: Aging Services Program				Project Category: Health and Human Services				Sub Class: 895W1															
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		713									
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10														
\$17,945.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$17,945.00		\$14,392.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,392.00	
\$17,945.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$17,945.00		\$14,392.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,392.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships				Project Category: Health and Human Services				Sub Class: 855WC															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		275									
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10														
\$221,884.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$221,884.00		\$60,495.00		\$0.00		\$0.00		\$0.00		\$0.00		\$60,495.00	
\$221,884.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$221,884.00		\$60,495.00		\$0.00		\$0.00		\$0.00		\$0.00		\$60,495.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services				Sub Class: 855WB															
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		202.25									
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10														
\$102,329.00		\$0.00		\$0.00		\$2,648.00		\$0.00		\$0.00		\$104,977.00		\$97,093.00		\$0.00		\$0.00		\$0.00		\$0.00		\$97,093.00	
\$102,329.00		\$0.00		\$0.00		\$2,648.00		\$0.00		\$0.00		\$104,977.00		\$97,093.00		\$0.00		\$0.00		\$0.00		\$0.00		\$97,093.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH							
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		74
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$95,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,648.00	\$71,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,078.00		
\$95,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,648.00	\$71,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,078.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5							
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$9,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,115.00	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00		
\$9,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,115.00	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4							
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$47,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,189.00	\$18,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,440.00		
\$47,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,189.00	\$18,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,440.00		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$12,572,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,572,973.00	\$7,032,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,032,585.00		
\$12,572,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,572,973.00	\$7,032,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,032,585.00		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF							
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		10806
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$4,407,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,407,246.00	\$1,310,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,310,341.00		
\$4,407,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,407,246.00	\$1,310,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,310,341.00		

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		57
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$335,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,933.00	\$29,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,318.00		
\$335,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,933.00	\$29,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,318.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		562
Budget Determination: Estimate								Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$3,384.00	\$0.00	\$0.00	\$2,879.00	\$0.00	\$0.00	\$6,263.00	\$3,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,768.00		
\$3,384.00	\$0.00	\$0.00	\$2,879.00	\$0.00	\$0.00	\$6,263.00	\$3,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,768.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		0
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$1,197,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197,753.00	\$105,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,957.00		
\$1,197,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197,753.00	\$105,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,957.00		
\$19,011,399.00	\$0.00	\$0.00	\$5,527.00	\$0.00	\$0.00	\$19,016,926.00	\$8,747,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,747,208.00		

Totals for Flathead County

\$109,549,576.00	\$2,301,232.00	\$1,904,258.00	\$975,702.00	\$3,393,304.00	\$4,172,913.00	\$122,296,985.00	\$28,692,865.00	\$896,997.00	\$375,295.00	\$422,504.00	\$1,475,015.00	\$2,736,460.00	\$34,599,136.00
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Gallatin County

Commissioner of Higher Ed				Report Period Dec_09									
Project ID: 510200000000012		Project Name: 6 Mill Levy Backfill		Project Category: Education			Sub Class: 280WM						
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds													
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Bozeman		Active	Bozeman	0	No District Selected	NA	NA	0	Students	7763			
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$872,872.00	\$0.00	\$0.00	\$0.00	\$872,872.00	\$0.00	\$0.00	\$506,554.00	\$0.00	\$0.00	\$0.00	\$506,554.00
\$0.00	\$0.00	\$872,872.00	\$0.00	\$0.00	\$0.00	\$872,872.00	\$0.00	\$0.00	\$506,554.00	\$0.00	\$0.00	\$0.00	\$506,554.00
Project ID: 510200000000006		Project Name: Ag Research, Sawfly		Project Category: Education			Sub Class: 280WP						
Project Abstract: Funding to support research on sawfly prevention													

Sub Project Description			Status	Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	Bozeman	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,314.00	\$0.00	\$64,314.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,314.00	\$0.00	\$64,314.00	
Project ID: 510200000000007			Project Name: Local Gov't Center, MSU Ext			Project Category: Education		Sub Class: 280W4						
Project Abstract: Funding to support a Local Government Center														
NA			Active	Bozeman	0	No District Selected		NA	NA			0	Recipients/Clients	1025
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,255.00	\$0.00	\$72,255.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,255.00	\$0.00	\$72,255.00	
Project ID: 5102000000000034			Project Name: MSU Acquisition of Instruments			Project Category: Education		Sub Class: WR125						
Project Abstract: Funding for research instruments														
NA			Scheduled	Bozeman	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$342,413.00	\$0.00	\$0.00	\$342,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$342,413.00	\$0.00	\$0.00	\$342,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5102000000000081			Project Name: MSU Cellular Mechanisms			Project Category: Education		Sub Class: WR138						
Project Abstract: This supplementary proposal seeks to take the next step in systems biology development at MSU by adding nuclear magnetic resonance (NMR) and mass spectrometry (MS) metabolomics capabilities to the parent CoBre center. This project seeks to strengthen research collaborations between MSU researchers and clinicians affiliated with the University of Washington (UW) Institute of Translational Health Sciences and to advance effective means to conduct systems biology-based translational research.														
NA			Active	Bozeman	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$996,025.00	\$0.00	\$0.00	\$996,025.00	\$0.00	\$0.00	\$0.00	\$45,421.00	\$0.00	\$0.00	\$45,421.00	
\$0.00	\$0.00	\$0.00	\$996,025.00	\$0.00	\$0.00	\$996,025.00	\$0.00	\$0.00	\$0.00	\$45,421.00	\$0.00	\$0.00	\$45,421.00	
Project ID: 5102000000000078			Project Name: MSU Cereal Leaf Admin			Project Category: Education		Sub Class: WR119						
Project Abstract: This project, based on a previous analysis of the senescence transcriptome, aims to characterize a putative senescence regulatory pathway, with special attention to a glycine-rich RNA-binding protein (GRG) with high sequence momology to Arabidopsis glycine-rich RNA binding proteins 7 and 8.														
NA			Active	Bozeman	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$135,674.00	\$0.00	\$0.00	\$135,674.00	\$0.00	\$0.00	\$0.00	\$11,306.00	\$0.00	\$0.00	\$11,306.00	
\$0.00	\$0.00	\$0.00	\$135,674.00	\$0.00	\$0.00	\$135,674.00	\$0.00	\$0.00	\$0.00	\$11,306.00	\$0.00	\$0.00	\$11,306.00	
Project ID: 5102000000000029			Project Name: MSU Cereal Leaf Senescence			Project Category: Education		Sub Class: WR120						
Project Abstract: This project, based on a previous analysis of the senescence transcriptome, aims to characterize a putative senescence regulatory pathway, with special attention to a glycine-rich RNA-binding protein (GRG) with high sequence momology to Arabidopsis glycine-rich RNA binding proteins 7 and 8.														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$114,326.00	\$0.00	\$0.00	\$114,326.00	\$0.00	\$0.00	\$0.00	\$14,426.00	\$0.00	\$0.00	\$14,426.00	
\$0.00	\$0.00	\$0.00	\$114,326.00	\$0.00	\$0.00	\$114,326.00	\$0.00	\$0.00	\$0.00	\$14,426.00	\$0.00	\$0.00	\$14,426.00	
Project ID: 510200000000038			Project Name: MSU China Collaboration			Project Category: Education			Sub Class: WR133					
Project Abstract: A grant to supports 9 students a year from Montana 2 and 4 year institutions to conduct research in China.														
NA			Active		Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$141,002.00	\$0.00	\$0.00	\$141,002.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$10.00	
\$0.00	\$0.00	\$0.00	\$141,002.00	\$0.00	\$0.00	\$141,002.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$10.00	
Project ID: 510200000000076			Project Name: MSU COBRE PILOT admin			Project Category: Education			Sub Class: WR117					
Project Abstract: Project to develop new animal models to study basic diseases processes related to persistent inflammatory bowel disease and this understanding will support the identification of new drug targets and the development of competent new treatments for infection and disease.														
NA			Active		Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$199,500.00	\$0.00	\$0.00	\$199,500.00	\$0.00	\$0.00	\$0.00	\$5,087.00	\$0.00	\$0.00	\$5,087.00	
\$0.00	\$0.00	\$0.00	\$199,500.00	\$0.00	\$0.00	\$199,500.00	\$0.00	\$0.00	\$0.00	\$5,087.00	\$0.00	\$0.00	\$5,087.00	
Project ID: 510200000000028			Project Name: MSU COBRE PILOT supplement			Project Category: Education			Sub Class: WR116					
Project Abstract: This pilot project tests the hypothesis that the secreted esterase of human pathogen Group A Streptococcus (Sse) is potentially a protective antigen with broad protection and plays an important role in pathogenesis through its enzymatic activity. We will elucidated the functional mechanism of Sse and determine whether Sse is a protective antigen with broad protection against intranasal Group A Streptococcus infection.														
NA			Active		Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$99,750.00	\$0.00	\$0.00	\$99,750.00	\$0.00	\$0.00	\$0.00	\$28,509.00	\$0.00	\$0.00	\$28,509.00	
\$0.00	\$0.00	\$0.00	\$99,750.00	\$0.00	\$0.00	\$99,750.00	\$0.00	\$0.00	\$0.00	\$28,509.00	\$0.00	\$0.00	\$28,509.00	
Project ID: 510200000000025			Project Name: MSU Coxiella Burneti Study			Project Category: Education			Sub Class: WR113					
Project Abstract: The goal for this project is to address the current lack of knowledge regarding the host innate immune response to C. burnetii infection. Specifically, we plan to determine the contribution of various alveolar macrophage subsets to both the initiation and persistence of C. burnetti infection.														
NA			Active		Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$57,552.00	\$0.00	\$0.00	\$57,552.00	\$0.00	\$0.00	\$0.00	\$11,536.00	\$0.00	\$0.00	\$11,536.00	
\$0.00	\$0.00	\$0.00	\$57,552.00	\$0.00	\$0.00	\$57,552.00	\$0.00	\$0.00	\$0.00	\$11,536.00	\$0.00	\$0.00	\$11,536.00	
Project ID: 510200000000021			Project Name: MSU Crenaracheal Viruses Copie			Project Category: Education			Sub Class: WR109					
Project Abstract: This project funds structural studies of archaeal viral proteins. The structures of these proteins are expected to provide functional insight into the roles these proteins play in the viral life cycle, and thus significant insight into these model viruses from the third domain of life.														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$150,169.00	\$0.00	\$0.00	\$150,169.00	\$0.00	\$0.00	\$0.00	\$28,319.00	\$0.00	\$0.00	\$28,319.00	
\$0.00	\$0.00	\$0.00	\$150,169.00	\$0.00	\$0.00	\$150,169.00	\$0.00	\$0.00	\$0.00	\$28,319.00	\$0.00	\$0.00	\$28,319.00	
Project ID: 510200000000032			Project Name: MSU CubeSat Firebird			Project Category: Education		Sub Class: WR123						
Project Abstract: The FIREBIRD mission (Focused Investigations of Relativistic Electron Burst Intensity, Range, and Dynamics) is a targeted, goal-directed, space weather CubeSat mission to resolve the spatial scale size and energy dependence of electron microbursts in the Van Allen radiation belts.														
NA			Active		Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$911,637.00	\$0.00	\$0.00	\$911,637.00	\$0.00	\$0.00	\$0.00	\$15,507.00	\$0.00	\$0.00	\$15,507.00	
\$0.00	\$0.00	\$0.00	\$911,637.00	\$0.00	\$0.00	\$911,637.00	\$0.00	\$0.00	\$0.00	\$15,507.00	\$0.00	\$0.00	\$15,507.00	
Project ID: 510200000000090			Project Name: MSU Cyberinfrastructure			Project Category: Education		Sub Class: WR144						
Project Abstract: Development and implementation of an informatics system with capacity to script and organize data for efficient dissemination and integration into simulation models and display of data products.														
NA			Active		Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$1,268,438.00	\$0.00	\$0.00	\$1,268,438.00	\$0.00	\$0.00	\$0.00	\$11,723.00	\$0.00	\$0.00	\$11,723.00	
\$0.00	\$0.00	\$0.00	\$1,268,438.00	\$0.00	\$0.00	\$1,268,438.00	\$0.00	\$0.00	\$0.00	\$11,723.00	\$0.00	\$0.00	\$11,723.00	
Project ID: 510200000000086			Project Name: MSU Deep WAIS Divide			Project Category: Education		Sub Class: WR132						
Project Abstract: Collaboration between the Desert Research Institute, Montana State University and University of California on the Deep WAIS Divide.														
NA			Scheduled		Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$630,475.00	\$0.00	\$0.00	\$630,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$630,475.00	\$0.00	\$0.00	\$630,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 510200000000086			Project Name: MSU Deep WAIS Divide			Project Category: Education		Sub Class: WR132						
Project Abstract: Collaboration between the Desert Research Institute, Montana State University and University of California on the Deep WAIS Divide.														
NA			Scheduled		Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$630,475.00	\$0.00	\$0.00	\$630,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$630,475.00	\$0.00	\$0.00	\$630,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 510200000000026			Project Name: MSU Ecohydrologic Imprints			Project Category: Education		Sub Class: WR114						
Project Abstract: MSU is conducting theoretical and field experiments to develop a general, process-based understanding of the role of vegetation in catchment-scale runoff generation and stream discharge.														
NA			Active		Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$165,631.00	\$0.00	\$0.00	\$165,631.00	\$0.00	\$0.00	\$0.00	\$11,784.00	\$0.00	\$0.00	\$11,784.00	
\$0.00	\$0.00	\$0.00	\$165,631.00	\$0.00	\$0.00	\$165,631.00	\$0.00	\$0.00	\$0.00	\$11,784.00	\$0.00	\$0.00	\$11,784.00	
Project ID: 510200000000026			Project Name: MSU Ecohydrologic Imprints			Project Category: Education		Sub Class: WR114						
Project Abstract: MSU is conducting theoretical and field experiments to develop a general, process-based understanding of the role of vegetation in catchment-scale runoff generation and stream discharge.														
NA			Active		Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$165,631.00	\$0.00	\$0.00	\$165,631.00	\$0.00	\$0.00	\$0.00	\$11,784.00	\$0.00	\$0.00	\$11,784.00	
\$0.00	\$0.00	\$0.00	\$165,631.00	\$0.00	\$0.00	\$165,631.00	\$0.00	\$0.00	\$0.00	\$11,784.00	\$0.00	\$0.00	\$11,784.00	
Project ID: 510200000000031			Project Name: MSU Energetic Consequences			Project Category: Education		Sub Class: WR122						
Project Abstract: The project will focus on the dynamical response following magnetic flux transferred by small scale-topological changes known as magnetic reconnection. The response is expected to propagate away from the flux transfer site, releasing energy stored throughout the large-scale magnetic field.														
NA			Active		Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$0.00	\$16,506.00	\$0.00	\$0.00	\$16,506.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$0.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$0.00	\$16,506.00	\$0.00	\$0.00	\$16,506.00		
Project ID: 510200000000037			Project Name: MSU Fungal Process			Project Category: Education			Sub Class: WR129						
Project Abstract: The project focuses on the fundamental engineering necessary to develop the direct production of fuel hydrocarbons from cellulose-based waste feedstock.															
NA			Active			Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$1,998,849.00	\$0.00	\$0.00	\$1,998,849.00	\$0.00	\$0.00	\$0.00	\$29,299.00	\$0.00	\$0.00	\$29,299.00		
\$0.00	\$0.00	\$0.00	\$1,998,849.00	\$0.00	\$0.00	\$1,998,849.00	\$0.00	\$0.00	\$0.00	\$29,299.00	\$0.00	\$0.00	\$29,299.00		
Project ID: 510200000000018			Project Name: MSU iBALT Structures			Project Category: Education			Sub Class: WR106						
Project Abstract: Research at MSU focused on the formation of iBALT structures by instilling into the lungs of mice a protein cage nanoparticle (PCN) that is antigenically unrelated to the infecting viral pathogen.															
NA			Active			Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$75,886.00	\$0.00	\$0.00	\$75,886.00		
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$75,886.00	\$0.00	\$0.00	\$75,886.00		
Project ID: 510200000000080			Project Name: MSU INBRE Supplement-Holkup			Project Category: Education			Sub Class: WR131						
Project Abstract: This community based participatory research proposal addresses two separate health disparities identified by two unique Native American communities. One project focuses on providing a culturally anchored intervention for unresolved grief related to historical trauma. The other project focuses on oral health care for the remediation of early childhood caries.															
NA			Active			Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$225,503.00	\$0.00	\$0.00	\$225,503.00	\$0.00	\$0.00	\$0.00	\$15,773.00	\$0.00	\$0.00	\$15,773.00		
\$0.00	\$0.00	\$0.00	\$225,503.00	\$0.00	\$0.00	\$225,503.00	\$0.00	\$0.00	\$0.00	\$15,773.00	\$0.00	\$0.00	\$15,773.00		
Project ID: 510200000000079			Project Name: MSU INBRE Supplement-Kinion			Project Category: Education			Sub Class: WR130						
Project Abstract: This community based participatory research project has two foci: 1) developing and implementing three research projects that address early childhood care by three tribal college students, and 2) enhancing the local Native American community's understanding of protection of human subjects, data collection and the research process while being sensitive to and maintaining cultural attunement.															
NA			Active			Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$311,083.00	\$0.00	\$0.00	\$311,083.00	\$0.00	\$0.00	\$0.00	\$18,468.00	\$0.00	\$0.00	\$18,468.00		
\$0.00	\$0.00	\$0.00	\$311,083.00	\$0.00	\$0.00	\$311,083.00	\$0.00	\$0.00	\$0.00	\$18,468.00	\$0.00	\$0.00	\$18,468.00		
Project ID: 510200000000082			Project Name: MSU Iron-Sulfur Clusters			Project Category: Education			Sub Class: WR139						
Project Abstract: The purpose of this supplement is to allow us to further explore and expand on several of the aims in the originally-funded proposal, including the investigation of the kinetics and mechanism of the private formate-lyase activation enzyme reaction by using stopped-flow and rapid freeze quench techniques, and pursuing additional X-ray crystallographic characterizations of PFL-AE.															
NA			Scheduled			Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: May_11				
\$0.00	\$0.00	\$0.00	\$335,598.00	\$0.00	\$0.00	\$335,598.00	\$0.00	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$640.00		
\$0.00	\$0.00	\$0.00	\$335,598.00	\$0.00	\$0.00	\$335,598.00	\$0.00	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$640.00		
Project ID: 510200000000084			Project Name: MSU Laser Distance Metrology			Project Category: Education			Sub Class: WR141						
Project Abstract: Research to perform measurements to determine the long term accuracy of a FMCW Ladar system and ways to calibrate the FMCW Ladar system.															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	Bozeman	0	No District Selected		NA			0 NA		0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$12,307.00	\$0.00	\$0.00	\$12,307.00	
\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$12,307.00	\$0.00	\$0.00	\$12,307.00	
Project ID: 510200000000088			Project Name: MSU Native American Health			Project Category: Education		Sub Class: WR137						
Project Abstract: Project to create an environment to improve Native American health through community-based participatory research.														
NA			Active	Bozeman	0	No District Selected		NA			0 NA		0	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Aug_11				
\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$39,973.00	\$0.00	\$0.00	\$39,973.00	
\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$39,973.00	\$0.00	\$0.00	\$39,973.00	
Project ID: 510200000000087			Project Name: MSU Networking Research			Project Category: Education		Sub Class: WR135						
Project Abstract: The Networking Research Resource Across American grant has formed a Consortium, Eagle-I, which will seek to identify existing research resources to create an easily searchable and consistent database including animal models, tissue banks, reagents and human health study protocols. The purpose of the inventory and database is to connect scientists with materials and technologies related to their research interests.														
NA			Active	Bozeman	0	No District Selected		NA			0 NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$274,345.00	\$0.00	\$0.00	\$274,345.00	\$0.00	\$0.00	\$0.00	\$38,479.00	\$0.00	\$0.00	\$38,479.00	
\$0.00	\$0.00	\$0.00	\$274,345.00	\$0.00	\$0.00	\$274,345.00	\$0.00	\$0.00	\$0.00	\$38,479.00	\$0.00	\$0.00	\$38,479.00	
Project ID: 510200000000077			Project Name: MSU Ocean Ecosystem			Project Category: Education		Sub Class: WR118						
Project Abstract: Ocean studies, including: CO2 measurement program, QC of datasets, methods and protocols development, publication of results and program representation at scientific conferences.														
NA			Active	Bozeman	0	No District Selected		NA			0 NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$124,832.00	\$0.00	\$0.00	\$124,832.00	\$0.00	\$0.00	\$0.00	\$8,311.00	\$0.00	\$0.00	\$8,311.00	
\$0.00	\$0.00	\$0.00	\$124,832.00	\$0.00	\$0.00	\$124,832.00	\$0.00	\$0.00	\$0.00	\$8,311.00	\$0.00	\$0.00	\$8,311.00	
Project ID: 510200000000030			Project Name: MSU Optical Transitions			Project Category: Education		Sub Class: WR121						
Project Abstract: The goal of this project is to find a solid material that would allow a large number of operations (instead of currently feasible few operations) before the system loses track of its coherent or entanglement state.														
NA			Active	Bozeman	0	No District Selected		NA			0 NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$110,250.00	\$0.00	\$0.00	\$110,250.00	\$0.00	\$0.00	\$0.00	\$20,095.00	\$0.00	\$0.00	\$20,095.00	
\$0.00	\$0.00	\$0.00	\$110,250.00	\$0.00	\$0.00	\$110,250.00	\$0.00	\$0.00	\$0.00	\$20,095.00	\$0.00	\$0.00	\$20,095.00	
Project ID: 510200000000024			Project Name: MSU Periodontal Disease Study			Project Category: Education		Sub Class: WR112						
Project Abstract: MSU is developing nano platforms for selectively killing a bacterium that resides in a biofilm consortium. The long term goal is to test the hypothesis that selective elimination of periodontal pathogens will allow the mucosal immune system to regain its balance and restore health to gingival tissues.														
NA			Active	Bozeman	0	No District Selected		NA			0 NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$45,041.00	\$0.00	\$0.00	\$45,041.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$45,041.00	\$0.00	\$0.00	\$45,041.00		
Project ID: 510200000000039			Project Name: MSU Prion Transport			Project Category: Education			Sub Class: WR136						
Project Abstract: Research to define the pathways and mechanisms involved in prion transmission.															
NA			Active	Bozeman	0	No District Selected		NA		NA		0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$0.00	\$19,418.00	\$0.00	\$0.00	\$19,418.00		
\$0.00	\$0.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$0.00	\$19,418.00	\$0.00	\$0.00	\$19,418.00		
Project ID: 510200000000015			Project Name: MSU Quantitative Proteomics			Project Category: Education			Sub Class: WR102						
Project Abstract: Rotaviruses are the major cause of acute vomiting and diarrhea in children under 5 years of age. In developing countries, approximately 2 million children die of dehydrating diarrhea every year and nearly half of these are due to Rotavirus infection. This project will research mechanisms utilized by viruses to evade cellular antiviral responses and investigate viral-host interactions during Rotavirus infection.															
NA			Active	Bozeman	0	No District Selected		NA		NA		0	NA	0	
Budget Determination: Actual								Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$388,638.00	\$0.00	\$0.00	\$388,638.00	\$0.00	\$0.00	\$0.00	\$55,719.00	\$0.00	\$0.00	\$55,719.00		
\$0.00	\$0.00	\$0.00	\$388,638.00	\$0.00	\$0.00	\$388,638.00	\$0.00	\$0.00	\$0.00	\$55,719.00	\$0.00	\$0.00	\$55,719.00		
Project ID: 510200000000085			Project Name: MSU REU Site Project			Project Category: Education			Sub Class: WR127						
Project Abstract: This project is a Research Experience for Undergraduate students, funded by NSF, to study the ancient crystalline rocks exposed in the northern part of Yellowstone National Park.															
NA			Scheduled	Bozeman	0	No District Selected		NA		NA		0	NA	0	
Budget Determination: Actual								Estimated Start Date: Nov_09				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$268,429.00	\$0.00	\$0.00	\$268,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$268,429.00	\$0.00	\$0.00	\$268,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 510200000000016			Project Name: MSU Salmonella Vaccines			Project Category: Education			Sub Class: WR104						
Project Abstract: Research occurring at Montana State University to develop a vaccine against Salmonella bacteria.															
NA			Active	Bozeman	0	No District Selected		NA		NA		0	NA	0	
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$86,951.00	\$0.00	\$0.00	\$86,951.00		
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$86,951.00	\$0.00	\$0.00	\$86,951.00		
Project ID: 510200000000023			Project Name: MSU Shakespeare in the Parks			Project Category: Education			Sub Class: WR111						
Project Abstract: Funding to provide partial salary assistance for two key Shakespeare in the Parks positions which were at risk due to the downturn in the economy. .															
NA			Active	Bozeman	0	No District Selected		NA		NA		0	Recipients/Clients	41641	
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00		
\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00		
Project ID: 510200000000036			Project Name: MSU Siderophore Vesicles			Project Category: Education			Sub Class: WR128						
Project Abstract: Research on the ability of amphiphillic siderophores to spontaneously assemble into esicle arrangements.															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	Bozeman	0	No District Selected	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$3,702.00	\$0.00	\$0.00	\$3,702.00
\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$3,702.00	\$0.00	\$0.00	\$3,702.00
Project ID: 510200000000020			Project Name: MSU Study Cremaracheal Viruses			Project Category: Education		Sub Class: WR108					
Project Abstract: This project funds structural studies of archaeal viral proteins and CRISPR associated proteins associated with the antiviral response in Archaea. The structures of these proteins are expected to provide functional insight into the roles these proteins play in the viral life cycle, and the details of acquired immunity in Archaea.													
NA			Active	Bozeman	0	No District Selected	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$447,045.00	\$0.00	\$0.00	\$447,045.00	\$0.00	\$0.00	\$0.00	\$46,014.00	\$0.00	\$0.00	\$46,014.00
\$0.00	\$0.00	\$0.00	\$447,045.00	\$0.00	\$0.00	\$447,045.00	\$0.00	\$0.00	\$0.00	\$46,014.00	\$0.00	\$0.00	\$46,014.00
Project ID: 510200000000022			Project Name: MSU Study of Volcanism			Project Category: Education		Sub Class: WR110					
Project Abstract: Investigating the relationship between pluton growth and volcanism at two active intrusions in the central Andes													
NA			Active	Bozeman	0	No District Selected	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$405,236.00	\$0.00	\$0.00	\$405,236.00	\$0.00	\$0.00	\$0.00	\$6,906.00	\$0.00	\$0.00	\$6,906.00
\$0.00	\$0.00	\$0.00	\$405,236.00	\$0.00	\$0.00	\$405,236.00	\$0.00	\$0.00	\$0.00	\$6,906.00	\$0.00	\$0.00	\$6,906.00
Project ID: 510200000000027			Project Name: MSU Study on Q Fever Vaccine			Project Category: Education		Sub Class: WR115					
Project Abstract: The goal of this project is to accelerate the development of novel immunotherapies against Q fever.													
NA			Active	Bozeman	0	No District Selected	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$494,428.00	\$0.00	\$0.00	\$494,428.00	\$0.00	\$0.00	\$0.00	\$53,785.00	\$0.00	\$0.00	\$53,785.00
\$0.00	\$0.00	\$0.00	\$494,428.00	\$0.00	\$0.00	\$494,428.00	\$0.00	\$0.00	\$0.00	\$53,785.00	\$0.00	\$0.00	\$53,785.00
Project ID: 510200000000035			Project Name: MSU Subglacial Environments			Project Category: Education		Sub Class: WR126					
Project Abstract: An integrated investigation to examine distinct, but hydrologically related, subglacial environments using a combination of physical, chemical, geological and biogeochemical/genomic measurements to answer key questions directly relevant to: (1)subglacial hydrologic and sedimentological dynamics; (2) metabolic and phylogenetic biodiversity; and (3) the biogeochemical transformation of major nutrients within subglacial environments.													
NA			Active	Bozeman	0	No District Selected	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$2,640,575.00	\$0.00	\$0.00	\$2,640,575.00	\$0.00	\$0.00	\$0.00	\$1,729.00	\$0.00	\$0.00	\$1,729.00
\$0.00	\$0.00	\$0.00	\$2,640,575.00	\$0.00	\$0.00	\$2,640,575.00	\$0.00	\$0.00	\$0.00	\$1,729.00	\$0.00	\$0.00	\$1,729.00
Project ID: 510200000000083			Project Name: MSU Therapeutic Agents			Project Category: Education		Sub Class: WR140					
Project Abstract: This research will focus on the development of synthetic multivalent glycosystems to mediate cancer cellular aggregation, tumor formation and metastatic processes. The ARRA supplement is to fund instrumentation to support this research.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active	Bozeman	0	No District Selected		NA		NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Aug_10					
\$0.00	\$0.00	\$0.00	\$41,860.00	\$0.00	\$0.00	\$41,860.00	\$0.00	\$0.00	\$0.00	\$24,835.00	\$0.00	\$0.00	\$24,835.00		
\$0.00	\$0.00	\$0.00	\$41,860.00	\$0.00	\$0.00	\$41,860.00	\$0.00	\$0.00	\$0.00	\$24,835.00	\$0.00	\$0.00	\$24,835.00		
Project ID: 510200000000091			Project Name: MSU Translational Research			Project Category: Education		Sub Class: WR145							
Project Abstract: Conduct translational research															
NA			Scheduled	Bozeman	0	No District Selected		NA		NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Aug_11					
\$0.00	\$0.00	\$0.00	\$94,482.00	\$0.00	\$0.00	\$94,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$94,482.00	\$0.00	\$0.00	\$94,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 510200000000013			Project Name: MSU Tribal Healthy Homes			Project Category: Education		Sub Class: WR101							
Project Abstract: In an effort to increase family and community wellness among our nation's tribes, Montana State University Extension - Housing & Environmental Health Program will establish a national center that will enable tribal communities to assess homes for common indoor health hazards and contaminants. Training and technical assistance will be offered to all 562 federally-recognized tribes via national, state and local tribal partners such as the National American Indian Housing Council, the National Congress of American Indians, and the National Center for Healthy Housing.															
NA			Active	Bozeman	0	No District Selected		NA		NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$873,963.00	\$0.00	\$0.00	\$873,963.00	\$0.00	\$0.00	\$0.00	\$55,868.00	\$0.00	\$0.00	\$55,868.00		
\$0.00	\$0.00	\$0.00	\$873,963.00	\$0.00	\$0.00	\$873,963.00	\$0.00	\$0.00	\$0.00	\$55,868.00	\$0.00	\$0.00	\$55,868.00		
Project ID: 510200000000017			Project Name: MSU Tryptophan Emission			Project Category: Education		Sub Class: WR105							
Project Abstract: Tryptophan Emission Spectra research at MSU will on (1) understanding ultrafast (0.5 -100 picosecond) fluorescence intensity decay (quenching) and wavelength shift experiments on proteins, (2) the spectacular fluctuation of quenching rates seen in single-molecule fluorescence of proteins, and (3) the underlying mechanisms of quenching variation used to monitor protein folding.□															
NA			Active	Bozeman	0	No District Selected		NA		NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$314,601.00	\$0.00	\$0.00	\$314,601.00	\$0.00	\$0.00	\$0.00	\$62,418.00	\$0.00	\$0.00	\$62,418.00		
\$0.00	\$0.00	\$0.00	\$314,601.00	\$0.00	\$0.00	\$314,601.00	\$0.00	\$0.00	\$0.00	\$62,418.00	\$0.00	\$0.00	\$62,418.00		
Project ID: 510200000000019			Project Name: MSU Viral Infection Research			Project Category: Education		Sub Class: WR107							
Project Abstract: Research at MSU to test the hypothesis that the prion agent can be shed from olfactory neurons into nasal secretions and the amount of prion infectivity released will be enhanced under conditions that promote disruption of the of the olfactory epithelium. These studies can determine the role of olfactory neurons in prion shedding into nasal secretions and determine whether the ability of a common insult to the nasal epithelium to promote prion agent shedding could represent a novel mechanism to enhance prion transmission.															
NA			Active	Bozeman	0	No District Selected		NA		NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: May_10					
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$68,851.00	\$0.00	\$0.00	\$68,851.00		
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$68,851.00	\$0.00	\$0.00	\$68,851.00		
Project ID: 510200000000033			Project Name: MSU Viral Tree of Life			Project Category: Education		Sub Class: WR124							
Project Abstract: The Assembling the Viral Tree of Life research project will focus on understanding the evolutionary relationships between viruses and cellular life; helping to bridge the gap in our knowledge of archaeal viruses and their evolutionary relationships to the viruses and the evolution of life on this planet.															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$1,377,273.00	\$0.00	\$0.00	\$1,377,273.00	\$0.00	\$0.00	\$0.00	\$19,789.00	\$0.00	\$0.00	\$19,789.00
\$0.00	\$0.00	\$0.00	\$1,377,273.00	\$0.00	\$0.00	\$1,377,273.00	\$0.00	\$0.00	\$0.00	\$19,789.00	\$0.00	\$0.00	\$19,789.00
Project ID: 510200000000092		Project Name: MSU VOEIS Education			Project Category: Education			Sub Class: WR146					
Project Abstract: Education and outreach that focuses on water quality and monitoring for the K-12 audience and educators, as well as a Native American audience and the VOEIS project of the EPSCoR II grant													
	NA		Scheduled	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$99,996.00	\$0.00	\$0.00	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$99,996.00	\$0.00	\$0.00	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000008		Project Name: PBS Satellite Delivery			Project Category: Education			Sub Class: 280W9					
Project Abstract: Funding to continue service of public broadcasting system television programming across Montana.													
	NA		Active	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,300.00	\$0.00	\$114,300.00
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,300.00	\$0.00	\$114,300.00
Project ID: 510200000000011		Project Name: Stabilization Funding			Project Category: Education			Sub Class: 280WF					
Project Abstract: Stabilization funding for the Montana University System													
	Stabilization funding for Montana State University, Bozeman		Active	Bozeman	0	No District Selected	NA		NA		0	Students	7763
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$18,487,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487,700.00	\$0.00	\$9,260,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,260,630.00
\$0.00	\$18,487,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487,700.00	\$0.00	\$9,260,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,260,630.00
Project ID: 510200000000001		Project Name: Tuition Mitigation			Project Category: Education			Sub Class: 280WH					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
	Funding to mitigate the need to increase tuition for residents students at Montana State University, Bozeman		Active	Bozeman	0	No District Selected	NA		NA		0	Students	7763
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,530,116.00	\$0.00	\$1,530,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,013.00	\$0.00	\$273,013.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,530,116.00	\$0.00	\$1,530,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,013.00	\$0.00	\$273,013.00
Project ID: 510200000000014		Project Name: Tuition Mitigation/DE			Project Category: Education			Sub Class: 280WS					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
	Funding to mitigate the need to increase tuition for residents students at Montana State University, Bozeman		Active	Bozeman	0	No District Selected	NA		NA		0	Students	7763
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$3,740,718.00	\$0.00	\$0.00	\$0.00	\$3,740,718.00	\$0.00	\$0.00	\$1,741,425.00	\$0.00	\$0.00	\$0.00	\$1,741,425.00
\$0.00	\$0.00	\$3,740,718.00	\$0.00	\$0.00	\$0.00	\$3,740,718.00	\$0.00	\$0.00	\$1,741,425.00	\$0.00	\$0.00	\$0.00	\$1,741,425.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$18,487,700.00	\$4,613,590.00	\$19,151,578.00	\$2,730,116.00	\$0.00	\$44,982,984.00	\$0.00	\$9,260,630.00	\$2,247,979.00	\$1,035,391.00	\$523,882.00	\$0.00	\$13,067,882.00

Crime Control Division							Report Period Dec_09						
Project ID: 410709WR0190546		Project Name: Gallatin County Sheriff Office			Project Category: Public Safety		Sub Class: 165W2						
Project Abstract: Misdemeanor Probation - Domestic Violence - Works with the Justice, Municipal, and District Courts in Gallatin County to provide structured supervision to convicted domestic violence offenders, monitor compliance of court orders, help ensure public safety and hold offenders accountable for their actions.													
NA		Active		Bozeman		59715		No District Selected		NA		NA	
												0 NA	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11		
\$64,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$64,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$64,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce				Report Period Dec_09																					
Project ID: 650181SFF09002				Project Name: Amsterdam Elem				Project Category: Education				Sub Class: 785W2													
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																									
NA		Active		Amsterdam		59741		Amsterdam Elem		VanDyken Drilling, Inc.		Belgrade, MT.		12600 School Facilities		1									
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,600.00		\$12,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,340.00		\$11,340.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,600.00		\$12,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,340.00		\$11,340.00	
Project ID: 650181SFF09287				Project Name: Anderson Elem				Project Category: Education				Sub Class: 785W2													
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																									
NA		Active		Bozeman		59741		Anderson Elem		Van Dyken Drilling, Inc.		Belgrade, MT.		25871 School Facilities		1									
Budget Determination: Actual								Estimated Start Date: May_09				Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$25,871.00		\$25,871.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,284.00		\$23,284.00	
Elementary		Finished		Bozeman		59718		Anderson Elem		WTR Consulting Engineers		Missoula, MT.		7700 School Facilities		1									
Budget Determination: Actual								Estimated Start Date: Jun_09				Estimated Completion Date: Sep_09													
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,700.00		\$7,700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,700.00		\$7,700.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$33,571.00		\$33,571.00		\$0.00		\$0.00		\$0.00		\$0.00		\$30,984.00		\$30,984.00	
Project ID: 650160MP09007				Project Name: Belgrade				Project Category: Transportation/Infrastructure				Sub Class: 730W4													
Project Abstract: Street Intersection Reconstruction and Sidewalk Extension																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$132,506.00		\$0.00		\$132,506.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$132,506.00		\$0.00		\$132,506.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	Belgrade	59714	Belgrade Elem	NA	NA			218827	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,827.00	\$218,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,944.00	\$196,944.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,827.00	\$218,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,944.00	\$196,944.00
Project ID: 650181SFF09297			Project Name: Belgrade H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Belgrade	59714	Belgrade H S	NA	NA			90190	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,190.00	\$90,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,171.00	\$81,171.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,190.00	\$90,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,171.00	\$81,171.00
Project ID: 650181QS09035			Project Name: Belgrade Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Belgrade	59714	Belgrade Elem	Associated Construction Engi		Belgrade		29345	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,345.00	\$29,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,750.00	\$24,750.00
High School			Finished	Belgrade	59714	Belgrade H S	Associated Construction Engi		Belgrade		20155	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,155.00	\$20,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,750.00	\$24,750.00
NA			Finished	Belgrade	59714	Belgrade Elem	Sundance Contract-Crescent		Bozeman, MT., Belgrade, MT.		103096	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,096.00	\$103,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,096.00	\$103,096.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,596.00	\$152,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,596.00	\$152,596.00
Project ID: 650160MP09013			Project Name: Bozeman			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Water System Treatment Project; Water Reclamation Facility - Water Treatment Plant Design; Recreation Facility Improvements; Sidewalks and Restroom Upgrades In Parks; Debris Removal													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$622,138.00	\$0.00	\$622,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,925.00	\$0.00	\$559,925.00
\$0.00	\$0.00	\$0.00	\$0.00	\$622,138.00	\$0.00	\$622,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,925.00	\$0.00	\$559,925.00
Project ID: 650181SFF09298			Project Name: Bozeman Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Bozeman	59715	Bozeman Elem	Quality Roofing		Bozeman, MT.		423982	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,982.00	\$423,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,584.00	\$381,584.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Elementary			Finished	Bozeman	59715	Bozeman Elem	CTA Architects & Engineers	Bozeman, MT.			48950	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,950.00	\$48,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,950.00	\$48,950.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,932.00	\$472,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,534.00	\$430,534.00
Project ID: 650181SFF09299		Project Name: Bozeman H S				Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Bozeman	59715	Bozeman H S	Core Control	Bozeman, MT.			222146	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,146.00	\$222,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,931.00	\$199,931.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,146.00	\$222,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,931.00	\$199,931.00
Project ID: 650181QS09217		Project Name: Bozeman Public Schools				Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Bozeman	59715	Bozeman H S	Summit Roofing, Faure Halvo	Missoula, MT., Bozeman, MT., Helena,			375511	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,511.00	\$375,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,511.00	\$375,511.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,511.00	\$375,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,511.00	\$375,511.00
Project ID: 650181SFF09300		Project Name: Cottonwood Elem				Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Bozeman	59718	Cottonwood Elem	Paradgm Home Builders	Bozeman, MT.			2441	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,441.00	\$2,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,441.00	\$2,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09239		Project Name: Cottonwood Elementary				Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Active	Bozeman	59718	Cottonwood Elem	NA	NA			41675	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,675.00	\$41,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,450.00	\$33,450.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,675.00	\$41,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,450.00	\$33,450.00
Project ID: 650160CP09017		Project Name: Gallatin				Project Category: Transportation/Infrastructure		Sub Class: 730W3					
Project Abstract: Fairgrounds Restroom Construction and Replacement													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$309,377.00	\$0.00	\$309,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,440.00	\$0.00	\$278,440.00
\$0.00	\$0.00	\$0.00	\$0.00	\$309,377.00	\$0.00	\$309,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,440.00	\$0.00	\$278,440.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09059		Project Name: Gallatin Gateway Elem			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
Elementary			Finished	Bozeman	59730	Gallatin Gateway Elem	Associated Construction Engi	Belgrade, MT.		4625	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,810.00	\$12,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00
NA			Active	Gallatin Gateway	59730	Gallatin Gateway Elem	Western Plumbing	Bozeman, MT.		22817	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,817.00	\$22,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,535.00	\$20,535.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,627.00	\$35,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,160.00	\$25,160.00
Project ID: 650181SFF09419		Project Name: Gallatin/Madison Coop			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Belgrade	59714	Gallatin/Madison Coop	NA	NA		8250	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,425.00	\$7,425.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,425.00	\$7,425.00
Project ID: 650181QS09241		Project Name: Geraldine Public School			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement													
NA			Scheduled	Bozeman	59446	Geraldine Elem	NA	NA		0	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Sep_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$9,100.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$9,100.00
Project ID: 650181QS09049		Project Name: LaMotte Elem			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
Elementary			Finished	Bozeman	59715	LaMotte Elem	Morrison-Maierle, Inc.	Kalispell, MT.		2790	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.00	\$2,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.00	\$2,790.00
NA			Not Scheduled	Bozeman	59715	LaMotte Elem	NA	NA		10014	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,014.00	\$10,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,012.00	\$9,012.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,804.00	\$12,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,802.00	\$11,802.00
Project ID: 650181SFF09365		Project Name: Malmborg Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	Bozeman	59717	Malmborg Elem	NA	NA			2481	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$2,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,233.00	\$2,233.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$2,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,233.00	\$2,233.00	
Project ID: 650160MP09080		Project Name: Manhattan			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Sidewalk Extensions, Repairs, And Maintenance														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$36,130.00	\$0.00	\$36,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$36,130.00	\$0.00	\$36,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09145		Project Name: Manhattan High School			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Manhattan	59741	Manhattan High School	NA	NA			32139	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,139.00	\$32,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,925.00	\$28,925.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,139.00	\$32,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,925.00	\$28,925.00	
Project ID: 650181QS09120		Project Name: Manhattan Public Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
NA			Finished	Manhattan	59741	Manhattan School	NA	NA			274049	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,049.00	\$274,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,320.00	\$237,320.00	
NA			Finished	Manhattan	59741	Manhattan School	CTA Architects & Engineers	Bozeman, MT.		19814	School Facilities			1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,814.00	\$19,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,814.00	\$19,814.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,863.00	\$293,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,134.00	\$257,134.00	
Project ID: 650181SFF09146		Project Name: Manhattan School			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Manhattan	59741	Manhattan School	NA	NA			47543	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,543.00	\$47,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,788.00	\$42,788.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,543.00	\$47,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,788.00	\$42,788.00	
Project ID: 650160TSEP08394		Project Name: Manhattan, Town of			Project Category: Water and Environment			Sub Class: 730W7						
Project Abstract: Install 700 water meters, and telemetry and backup power, and fence chlorination house.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Homes/Buildings	607
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,097.00	\$421,097.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,097.00	\$421,097.00	
Project ID: 650181SFF09129		Project Name: Monforton Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Bozeman	59715	Monforton Elem	NA	NA			26389	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,389.00	\$26,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,750.00	\$23,750.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,389.00	\$26,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,750.00	\$23,750.00	
Project ID: 650181QS09114		Project Name: Monforton Elementary			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
NA			Finished	Bozeman	59718	Monforton Elem	Young's Electrical-Simonson	Bozeman, MT., Belgrade, MT.			132472	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,472.00	\$132,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,960.00	\$114,960.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,472.00	\$132,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,960.00	\$114,960.00	
Project ID: 650181QS09124		Project Name: Ophir K-12			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
NA			Finished	Ophir	59716	Ophir K-12 Schools	CTA Architects & Engineers	Missoula, MT.			22000	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00	\$13,200.00	
NA			Not Scheduled	Ophir	59716	Ophir K-12 Schools	NA	NA			26704	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,704.00	\$26,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,033.00	\$24,033.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,704.00	\$48,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,233.00	\$37,233.00	
Project ID: 650181SFF09321		Project Name: Pass Creek Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Belgrade	59714	Pass Creek Elem	NA	NA			2362	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,362.00	\$2,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,362.00	\$2,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160TSEP08403		Project Name: Rae W&S District			Project Category: Water and Environment			Sub Class: 730W7						
Project Abstract: Construct a 380,000-gallon water storage tank, add a supervisory control and data acquisition system, install a new eight-inch main throughout the undersized porition of the system, and install new mains from the two main wells to the storage tank.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA		NA		0	Homes/Buildings	348
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,434.00	\$61,434.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,434.00	\$61,434.00	
Project ID: 650181QS09156		Project Name: Springhill Elem			Project Category: Education		Sub Class: 785W3							
Project Abstract: Energy audit														
Elementary			Finished	Belgrade	59714	Springhill Elem	Energy & Sustainable Design		Billings, MT.		2925	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.00	\$2,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.00	\$2,925.00	
NA			Scheduled	Belgrade	59714	Springhill Elem	NA		NA		1575	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,342.00	\$4,342.00	
Project ID: 650160MP09115		Project Name: Three Forks			Project Category: Transportation/Infrastructure		Sub Class: 730W4							
Project Abstract: Pave Streets and Equip Parks and Recreation Facilities														
NA			Finished	NA	0	No District Selected		NA		0		NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	
Project ID: 650181SFF09333		Project Name: Three Forks Elem			Project Category: Education		Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Three Forks	59752	Three Forks Elem	Mechanical Technology, Inc.		Billings, MT.		44071	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,071.00	\$44,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,664.00	\$39,664.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,071.00	\$44,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,664.00	\$39,664.00	
Project ID: 650181SFF09392		Project Name: Three Forks H S			Project Category: Education		Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Three Forks	59752	Three Forks H S	NA		NA		25968	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,968.00	\$25,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,372.00	\$23,372.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,968.00	\$25,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,372.00	\$23,372.00	
Project ID: 650160MP09122		Project Name: West Yellowstone			Project Category: Transportation/Infrastructure		Sub Class: 730W4							
Project Abstract: Wastewater Improvements														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$31,486.00	\$0.00	\$31,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$31,486.00	\$0.00	\$31,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09019			Project Name: West Yellowstone K-12			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	West Yellowston	59758	West Yellowstone K-12		Mountain West Electric		Blackfoot, ID.		32553	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,553.00	\$32,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	
NA			Finished	West Yellowstone	59758	West Yellowstone K-12		DC Engineering		Missoula, MT.		10250	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.00	\$10,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.00	\$10,250.00	
NA			Finished	West Yellowstone	59758	West Yellowstone K-12		Mountain West Electric		Blackfoot, ID.		50000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,540.00	\$49,540.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,803.00	\$92,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,070.00	\$89,070.00	
Project ID: 650181SFF09334			Project Name: Willow Creek Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	Willow Creek	59760	Willow Creek Elem		Thomas Electric		Belgrade, MT.		9092	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,092.00	\$9,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,183.00	\$8,183.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,092.00	\$9,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,183.00	\$8,183.00	
Project ID: 650181SFF09335			Project Name: Willow Creek H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	Willow Creek	59760	Willow Creek H S		Thomas Electric		Belgrade, MT.		8434	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,434.00	\$8,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,591.00	\$7,591.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,434.00	\$8,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,591.00	\$7,591.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,174,637.00	\$3,809,091.00	\$4,983,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881,365.00	\$2,727,724.00	\$3,609,089.00	

Department of Transportation

Report Period Dec_09

Project ID: 540100861040

Project Name: BATTLE RIDGE-N & S

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: 14.6 mile chip seal on MT 86 northeast of Bozeman in Gallatin County.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		KNIFE RIVER - BELGRADE		PO BOX 9,BELGRADE,MT, 59714		817590	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09				
\$899,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,351.00	\$829,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829,231.00	
\$899,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,351.00	\$829,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829,231.00	
Project ID: 5401050001721			Project Name: BigSky Transportation District			Project Category: Transportation/Infrastructure		Sub Class: 480W1						
Project Abstract: 21 Passenger Bus														
NA			Not Scheduled	NA	0	No District Selected		NA		0		NA	0	
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10				
\$71,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
NA			Not Scheduled	NA	0	No District Selected		NA		0		NA	0	
Budget Determination: Estimate							Estimated Start Date: Mar_10			Estimated Completion Date: Jun_11				
\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$123,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5401050001781			Project Name: Bozeman Bus Fac - HRDC			Project Category: Transportation/Infrastructure		Sub Class: 480W1						
Project Abstract: Bozeman Office/Bus Facility														
NA			Not Scheduled	NA	0	No District Selected		BN BUILDERS		2066 STADUIM DR. BOZEMAN, MT 5		1200000	NA	0
Budget Determination: Estimate							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11				
\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$53,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,324.00	
\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$53,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,324.00	
Project ID: 540100016073			Project Name: EAST BOZEMAN INTCH WETLAN			Project Category: Transportation/Infrastructure		Sub Class: 450W1						
Project Abstract: Wetland mitigation in the NW quadrant of the I-90 East Main Street Interchange in Bozeman.														
NA			Active	NA	0	No District Selected		HALL CONSTRUCTION SER		PO BOX 141,BELGRADE,MT, 59714		211695	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09				
\$296,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,700.00	\$290,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,979.00	
\$296,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,700.00	\$290,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,979.00	
Project ID: 540100906087			Project Name: EAST THREE FORKS INTERCHA			Project Category: Transportation/Infrastructure		Sub Class: 450W1						
Project Abstract: Reconstruction of the East Three Forks I-90 Interchange.														
NA			Not Scheduled	NA	0	No District Selected		TCA LLC		500 E KAGY BLVD,BOZEMAN,MT, 59		3342557	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$3,676,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676,814.00	\$686,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,892.00	
\$3,676,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676,814.00	\$686,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,892.00	
Project ID: 540102351011			Project Name: JCT MT 85-EAST (East Section)			Project Category: Transportation/Infrastructure		Sub Class: 450W1						
Project Abstract: Reconstruct existing State Secondary 235 east of MT 85														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount		Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
NA			Not Scheduled		NA	0	No District Selected		KNIFE RIVER - BELGRADE		PO BOX 9,BELGRADE,MT, 59714			4476503	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09					Estimated Completion Date: Sep_11				
\$4,924,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,924,155.00	\$137,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,051.00			
\$4,924,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,924,155.00	\$137,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,051.00			
Project ID: 5401050001789			Project Name: W Yellowstone Found Fac			Project Category: Transportation/Infrastructure			Sub Class: 480W1							
Project Abstract: W Yellowstone Intercity Facility																
NA			Not Scheduled		NA	0	No District Selected		NA		0			NA	0	
Budget Determination: Estimate							Estimated Start Date: Mar_10					Estimated Completion Date: Sep_11				
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$11,220,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,220,820.00	\$1,997,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997,477.00			

Dept of Military Affairs				Report Period Dec_09																			
Project ID: 670130R10170F		Project Name: Cold Stor Light FMS-Belgrade			Project Category: Energy and Weatherization				Sub Class: 825D2														
Project Abstract: This project will upgrade the cold storage lighting at the FMS in Belgrade as part of our statewide energy conservation program.																							
NA		Active		Belgrade		59714		No District Selected		Townsend Electric		Townsend, MT		2461		NA		0					
Budget Determination: Actual							Estimated Start Date: Oct_09							Estimated Completion Date: Jun_11									
\$0.00		\$0.00		\$0.00		\$2,461.00		\$0.00		\$0.00		\$2,461.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$2,461.00		\$0.00		\$0.00		\$2,461.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$2,461.00		\$0.00		\$0.00		\$2,461.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Natural Resource and Conserv				Report Period Dec_09									
Project ID: 5706WW0071		Project Name: City of Bozeman SRFWW			Project Category: Water and Environment			Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
Bozeman WW-Collection Lines-Advanced treatment for Bozeman Administration Building waste water treatment plant.				Scheduled	NA	0	No District Selected	NA	NA		0	NA	37981
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Oct_10			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000017		Project Name: Hyalite Creek Protection			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Bozeman has used the Hyalite Creek water supply since 1958 and it is the city's most important water system asset, providing 40 percent of the city's water supply. Bozeman prepared a Source Water Protection Plan identifying several high risks to the Hyalite Creek water supply, including spills from vehicle accidents on Hyalite Canyon Road. This project will prevent future vehicle entry into the creek by construction of guardrails.													
NA		Active		Bozeman	0	No District Selected	HL Construction	Billings, MT		100000	Recipients/Clients		39442
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706DW0136		Project Name: Manhattan			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Manhattan Install individual water service meters.			Active	Manhattan	0	No District Selected		HD SUPPLY	Bozeman, MT		230000	NA	1396
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Mar_10			
\$219,200.00	\$0.00	\$0.00	\$175,800.00	\$0.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$0.00	\$0.00	\$14,640.00
\$219,200.00	\$0.00	\$0.00	\$175,800.00	\$0.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$0.00	\$0.00	\$14,640.00
Project ID: 5706000042		Project Name: Manhattan Water System			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Manhattan's original water system, consisting of a developed spring 3.5 miles south of town and wood stave transmission and distribution system piping, dates to 1912. This project will replace about 2,000 feet of asbestos cement water main with pvc water main along a new alignment under the South Manhattan Road Interstate underpass. The project is part of a major capital improvements project that includes a water storage tank, water meters, a new water supply well, and installation of back-up power.													
NA			Active	Manhattan	0	No District Selected		Not yet contracted	NA		0	Recipients/Clients	1622
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706DW0144		Project Name: Three Forks			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Three Forks - Drill new wells to replace 2 existing wells that have declined in production.			Active	Three Forks	0	No District Selected		Red Tiger Drilling	Manhattan, MT		0	NA	1728
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Mar_10			
\$94,400.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$3,781.00	\$0.00	\$0.00	\$3,781.00
\$94,400.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$3,781.00	\$0.00	\$0.00	\$3,781.00
\$704,300.00	\$0.00	\$0.00	\$610,700.00	\$200,000.00	\$0.00	\$1,515,000.00	\$0.00	\$0.00	\$0.00	\$18,421.00	\$100,000.00	\$0.00	\$118,421.00

Judiciary				Report Period Dec_09											
Project ID: 211099999999999				Project Name: Self-Help Law Program				Project Category: All Other Funding				Sub Class: 040W1			
Project Abstract: Provide Self-Help Law Program															
Provide Self-Help Law Program Services in Bozeman				Active	Bozeman	59715	No District Selected	NA	NA		0	Recipients/Clients		141	
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,574.00	\$0.00	\$3,574.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,574.00	\$0.00	\$3,574.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,574.00	\$0.00	\$3,574.00	

Labor and Industry		Report Period Dec_09	
Project ID: 6602Americorps1	Project Name: OCS - Americorps1	Project Category: Workforce	Sub Class: 810W1
Project Abstract: AmeriCorps State Competitive Recovery Applications			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	16
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: May_10				
\$106,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,700.00	\$123,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,732.00	
\$106,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,700.00	\$123,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,732.00	
Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF						
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$2,130,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130,528.00	\$107,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,738.00	
\$2,130,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130,528.00	\$107,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,738.00	
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$10,573,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,573,963.00	\$6,102,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,102,213.00	
\$10,573,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,573,963.00	\$6,102,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,102,213.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$2,578,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578,100.00	\$2,578,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578,100.00	
\$2,578,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578,100.00	\$2,578,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578,100.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$1,732,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,732,788.00	\$96,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,569.00	
\$1,732,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,732,788.00	\$96,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,569.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$1,357,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,357,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10		
\$156,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,404.00	\$11,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,659.00
\$156,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,404.00	\$11,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,659.00
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS					
Project Abstract: Senior Community Service Employment Program													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11		
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce			Sub Class: 790DS					
Project Abstract: Senior Community Service Employment Program													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA		NA		0	Students	24
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11		
\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,252.00	\$26,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,275.00
\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,252.00	\$26,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,275.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	26
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$135,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,336.00	\$77,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,141.00	
\$135,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,336.00	\$77,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,141.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	39
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$163,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,478.00	\$142,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,804.00	
\$163,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,478.00	\$142,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,804.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$100,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,349.00	\$8,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,195.00	
\$100,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,349.00	\$8,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,195.00	
\$19,087,006.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$19,087,181.00	\$9,277,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,277,636.00	

Long Range Building				Report Period Dec_09																			
Project ID: 610700007		Project Name: Animal Bioscience Facility			Project Category: Education			Sub Class: BW902															
Project Abstract: Finish and equip the third floor offices and research lab space within the new Animal Bioscience facility located within the MSU Bozeman campus.																							
NA		Not Scheduled		Bozeman		59717		No District Selected		NA		NA		0		School Facilities		1					
Budget Determination: Estimate							Estimated Start Date: Jan_10				Estimated Completion Date: Sep_11												
\$0.00		\$0.00		\$0.00		\$0.00		\$2,500,000.00		\$0.00		\$2,500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$2,500,000.00		\$0.00		\$2,500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 610700023		Project Name: Energy Conserv Imprvs MUS			Project Category: Energy and Weatherization			Sub Class: BW906															
Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.																							
A&E #29-02-11-03 CEI-I EPS		Active		Bozeman		59717		No District Selected		NA		NA		0		School Facilities		1					
Budget Determination: Actual							Estimated Start Date: Jan_10				Estimated Completion Date: Sep_11												
\$0.00		\$0.00		\$0.00		\$0.00		\$349,250.00		\$0.00		\$349,250.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
A&E #29-02-16 MSU's Campus Energy Improvements II		Active		Bozeman		59717		No District Selected		MKK Consulting Engineers		Billings		0		School Facilities		1					
Budget Determination: Actual							Estimated Start Date: Dec_09				Estimated Completion Date: Sep_11												
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #29-02-16-01 CEI-II Wilson Hall			Active	Bozeman	59717	No District Selected	MKK Consulting Engineers	Billings			55485	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A&E #29-02-16-02 CEI-II Sub Lighting			Active	Bozeman	59717	No District Selected	MKK Consulting Engineers	Billings			46920	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A&E #29-02-11 MSU's Campus Energy Improvements I			Active	Bozeman	59717	No District Selected	CTA Architects Engineers	Bozeman			51300	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,116.00	\$0.00	\$3,116.00
\$0.00	\$0.00	\$0.00	\$0.00	\$749,250.00	\$0.00	\$749,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,116.00	\$0.00	\$3,116.00
Project ID: 610700001		Project Name: Energy Related Def Maint P1 SW			Project Category: Energy and Weatherization			Sub Class: AW901					
Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.													
A&E #2010-42-01 Bozeman Job Srvc Enrgy Improve			Scheduled	Bozeman	59717	No District Selected	NA	NA			0	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$10,000.00	\$0.00	\$3,249,250.00	\$0.00	\$3,259,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,116.00	\$0.00	\$3,116.00

Montana Arts Council				Report Period Dec_09									
Project ID: 5114005		Project Name: ARTS MEAN JOBS IN MT GRANT				Project Category: All Other Funding				Sub Class: 320W1			
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
INTERMOUNTAIN OPERA ARRA		Active	BOZEMAN	59715	No District Selected	NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$21,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,700.00	\$5,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425.00
ART MOBILE OF MONTANA ARRA		Active	BELGRADE	59714	No District Selected	NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
\$21,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,700.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00
\$21,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,700.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00

Office of Public Instruction		Report Period Dec_09	
Project ID: 35010000003	Project Name: ARRA Ed of Homeless Children	Project Category: Education	Sub Class: 160W6
Project Abstract: ARRA provides \$70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is \$175,966.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Active	NA	0	Bozeman Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$37,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$37,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant			Active	NA	0	Manhattan School	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$286,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Active	NA	0	Bozeman Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$1,391,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,825.00	\$909,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,534.00
Subgrant			Active	NA	0	Belgrade Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$708,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,734.00	\$72,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,195.00
Subgrant			Active	NA	0	Gallatin/Madison Coop	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$446,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,677.00	\$44,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,756.00
\$2,833,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833,952.00	\$1,026,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026,485.00
Project ID: 350100000011			Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant			Active	NA	0	Manhattan School	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Active	NA	0	Bozeman Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$44,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,161.00	\$15,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,768.00
Subgrant			Active	NA	0	Belgrade Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$24,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Gallatin/Madison Coop	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$20,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,887.00	\$6,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,996.00
\$97,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,263.00	\$22,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,764.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Active	NA	0	Manhattan School	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$91,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Bozeman Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$717,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717,404.00	\$107,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,420.00
	Subgrant		Active	NA	0	Willow Creek Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$12,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Three Forks Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$40,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Monforton Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Gallatin Gateway Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$16,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Anderson Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$13,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Belgrade Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$291,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,224.00	\$43,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,077.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	West Yellowstone K-12	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$32,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,471.00	\$132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.00
	Subgrant		Active	NA	0	Amsterdam Elem	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$45,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,662.00	\$10,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,802.00
\$1,287,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287,673.00	\$161,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,431.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Manhattan School	NA		NA		0	Students	323
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$55,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,044.00	\$0.00	\$27,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,522.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Manhattan High School	NA		NA		0	Students	204
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$46,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,762.00	\$0.00	\$23,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,381.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Bozeman Elem	NA		NA		0	Students	3610
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$544,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Bozeman H S	NA		NA		0	Students	1853
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$345,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Willow Creek Elem	NA		NA		0	Students	19
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$7,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Willow Creek H S	NA		NA		0	Students	16
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Springhill Elem	NA		NA		0	Students	9
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Cottonwood Elem	NA		NA		0	Students	12
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Three Forks Elem	NA		NA		0	Students	373
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$63,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Three Forks H S	NA		NA		0	Students	211
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$46,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Pass Creek Elem	NA		NA		0	Students	10
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Monforton Elem	NA		NA		0	Students	174
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$30,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Gallatin Gateway Elem	NA		NA		0	Students	166
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$29,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Anderson Elem	NA		NA		0	Students	188
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$32,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	LaMotte Elem	NA		NA		0	Students	68
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$13,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Belgrade Elem	NA		NA		0	Students	2167
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$318,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Belgrade H S	NA		NA		0	Students	828
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$158,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Malmborg Elem	NA		NA		0	Students	15
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,952.00	\$0.00	\$2,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,952.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	West Yellowstone K-12	NA		NA		0	Students	210
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$45,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,476.00	\$0.00	\$45,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,476.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Amsterdam Elem	NA		NA		0	Students	113
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$17,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Ophir K-12 Schools	NA		NA		0	Students	173
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$40,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,966.00	\$0.00	\$40,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,966.00
\$0.00	\$1,817,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,817,181.00	\$0.00	\$147,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,723.00
Project ID: 35010000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Manhattan School	NA		NA		0	Students	323
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,723.00	\$0.00	\$2,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,723.00	\$0.00	\$2,723.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Manhattan High School	NA		NA		0	Students	204
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$1,751.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Bozeman Elem	NA		NA		0	Students	3610
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$31,333.00	\$0.00	\$31,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,333.00	\$0.00	\$31,333.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Bozeman H S	NA		NA		0	Students	1853
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$16,110.00	\$0.00	\$16,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,110.00	\$0.00	\$16,110.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Willow Creek Elem	NA		NA		0	Students	19
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Willow Creek H S	NA		NA		0	Students	16
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Springhill Elem	NA		NA		0	Students	9
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Cottonwood Elem	NA		NA		0	Students	12
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Three Forks Elem	NA		NA		0	Students	373
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,332.00	\$0.00	\$3,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,332.00	\$0.00	\$3,332.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Three Forks H S	NA		NA		0	Students	211
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,844.00	\$0.00	\$1,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,844.00	\$0.00	\$1,844.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Pass Creek Elem	NA		NA		0	Students	10
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Monforton Elem	NA		NA		0	Students	174
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00	\$0.00	\$1,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00	\$0.00	\$1,565.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Gallatin Gateway Elem	NA		NA		0	Students	166
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$1,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$1,472.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Anderson Elem	NA		NA		0	Students	188
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$1,649.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	LaMotte Elem	NA		NA		0	Students	68
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Belgrade Elem	NA	NA			0	Students	2167
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$18,047.00	\$0.00	\$18,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,047.00	\$0.00	\$18,047.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Belgrade H S	NA	NA			0	Students	828
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,129.00	\$0.00	\$7,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,129.00	\$0.00	\$7,129.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Malmborg Elem	NA	NA			0	Students	15
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	West Yellowstone K-12	NA	NA			0	Students	210
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,844.00	\$0.00	\$1,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,844.00	\$0.00	\$1,844.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Amsterdam Elem	NA	NA			0	Students	113
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$998.00	\$0.00	\$998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.00	\$0.00	\$998.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Ophir K-12 Schools	NA	NA			0	Students	173
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$1,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$1,717.00
\$0.00	\$0.00	\$0.00	\$0.00	\$92,841.00	\$0.00	\$92,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,841.00	\$0.00	\$92,841.00
\$4,256,188.00	\$1,817,181.00	\$0.00	\$0.00	\$92,841.00	\$0.00	\$6,166,210.00	\$1,210,680.00	\$147,723.00	\$0.00	\$0.00	\$92,841.00	\$0.00	\$1,451,244.00

Public Health and Human Services							Report Period Dec_09																		
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1																	
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10														
\$6,637.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,637.00		\$6,637.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,637.00	
\$6,637.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,637.00		\$6,637.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,637.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		409							
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10														
\$429,834.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$429,834.00		\$117,191.00		\$0.00		\$0.00		\$0.00		\$0.00		\$117,191.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$429,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,834.00	\$117,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,191.00		
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients		0
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$242,562.00	\$0.00	\$0.00	\$10,312.00	\$0.00	\$0.00	\$252,874.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00		
\$242,562.00	\$0.00	\$0.00	\$10,312.00	\$0.00	\$0.00	\$252,874.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00		
Project ID: 6901000000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients		88
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$105,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,800.00	\$60,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,627.00		
\$105,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,800.00	\$60,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,627.00		
Project ID: 6901000000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$4,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,235.00	\$1,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.00		
\$4,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,235.00	\$1,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.00		
Project ID: 6901000000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$16,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,166.00	\$6,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,317.00		
\$16,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,166.00	\$6,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,317.00		
Project ID: 6901000000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$5,240,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,240,615.00	\$2,931,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,931,293.00		
\$5,240,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,240,615.00	\$2,931,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,931,293.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		4492
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$1,875,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875,091.00	\$562,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562,358.00	
\$1,875,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875,091.00	\$562,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562,358.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		24
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$149,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,326.00	\$37,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,686.00	
\$149,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,326.00	\$37,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,686.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		1270
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$1,655.00	\$0.00	\$0.00	\$1,419.00	\$0.00	\$0.00	\$3,074.00	\$1,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,857.00	
\$1,655.00	\$0.00	\$0.00	\$1,419.00	\$0.00	\$0.00	\$3,074.00	\$1,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,857.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings		85
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$1,097,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097,696.00	\$146,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,784.00	
\$1,097,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097,696.00	\$146,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,784.00	
\$9,169,617.00	\$0.00	\$0.00	\$11,731.00	\$0.00	\$0.00	\$9,181,348.00	\$3,926,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,926,488.00	

Totals for Gallatin County

\$44,524,331.00	\$20,304,881.00	\$4,623,590.00	\$19,776,645.00	\$7,446,844.00	\$3,809,091.00	\$100,485,382.00	\$16,417,881.00	\$9,408,353.00	\$2,247,979.00	\$1,053,812.00	\$1,604,778.00	\$2,727,724.00	\$33,460,527.00
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Garfield County

Crime Control Division	Report Period Dec_09
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 410709GR0190644		Project Name: Recovery Justice Assistance				Project Category: Public Safety		Sub Class: 165W3					
Project Abstract: Garfield CO Sheriff - Rifles, vest, lightbars and misc equipment													
NA		Active		Jordan	59337	No District Selected		NA		NA		0 Recipients/Clients 13	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Administration

Report Period Dec_09

Project ID: 610100000000002				Project Name: Interoperability Montana				Project Category: Public Safety				Sub Class: 605W2			
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.															
Build-out of Interoperability Montana Communication Project deployment.				Active	Jordan	59337	No District Selected	NA	NA		0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Commerce

Report Period Dec_09

Project ID: 650181SFF09349				Project Name: Big Dry Creek Elem				Project Category: Education				Sub Class: 785W2													
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																									
NA		Scheduled		Jordan		59337		Big Dry Creek Elem		NA		NA		1575 School Facilities		1									
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09272				Project Name: Cohagen Elem				Project Category: Education				Sub Class: 785W2													
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																									
NA		Scheduled		Cohagen		59322		Cohagen Elem		NA		NA		1575 School Facilities		1									
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
Project ID: 650160CP09018				Project Name: Garfield				Project Category: Transportation/Infrastructure				Sub Class: 730W3													
Project Abstract: County Building Heating/Cooling System Replacement																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$157,936.00		\$0.00		\$157,936.00		\$0.00		\$0.00		\$0.00		\$142,143.00		\$0.00		\$142,143.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$157,936.00		\$0.00		\$157,936.00		\$0.00		\$0.00		\$0.00		\$0.00		\$142,143.00		\$142,143.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09044		Project Name: Garfield County H S				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	Jordan	59337	Garfield County H S	Hell Creek Electric, Inc.	Jordan, MT.		13143	School Facilities			1
Budget Determination: Actual						Estimated Start Date: Oct_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,143.00	\$13,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,829.00	\$11,829.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,143.00	\$13,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,829.00	\$11,829.00	
Project ID: 650160MP09068		Project Name: Jordan				Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Improve Existing Streets														
NA			Scheduled	NA	0	No District Selected	NA	NA		0	NA			0
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$14,297.00	\$0.00	\$14,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$14,297.00	\$0.00	\$14,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09048		Project Name: Jordan Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Jordan	59337	Jordan Elem	NA	NA		17967	School Facilities			1
Budget Determination: Actual						Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,967.00	\$17,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,171.00	\$16,171.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,967.00	\$17,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,171.00	\$16,171.00	
Project ID: 650181QS09153		Project Name: Jordan Public Schools				Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit														
NA			Finished	Jordan	59337	Jordan Elem	Morrison-Maierle, Inc.	Kalispell, MT.		7252	School Facilities			1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,252.00	\$7,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,387.00	\$10,387.00	
NA			Finished	Jordan	59337	Jordan Elem	HCEI/Judd Gibson	Jordan, MT.		13588	School Facilities			1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,588.00	\$13,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,588.00	\$13,588.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,840.00	\$20,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,975.00	\$23,975.00	
Project ID: 650181SFF09257		Project Name: Kester Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Jordan	59337	Kester Elem	NA	NA		1575	School Facilities			1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 650181SFF09279		Project Name: Pine Grove Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Scheduled		Brusett	59318	Pine Grove Elem	NA	NA			1575	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09344		Project Name: Ross Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Scheduled		Mosby	59058	Ross Elem	NA	NA			1581	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$1,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,423.00	\$1,423.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$1,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,423.00	\$1,423.00		
Project ID: 650181SFF09284		Project Name: Sand Springs Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Scheduled		Sand Springs	59077	Sand Springs Elem	NA	NA			1575	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$172,233.00	\$61,406.00	\$233,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,143.00	\$54,815.00	\$196,958.00		

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB		Project Category: Workforce		Sub Class: 795NF																			
Project Abstract: Appropriation to providie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$9,981.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,981.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$9,981.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,981.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC		Project Category: Workforce		Sub Class: 795NB																			
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09														
\$49,538.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$49,538.00		\$761.00		\$0.00		\$0.00		\$0.00		\$0.00		\$761.00	
\$49,538.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$49,538.00		\$761.00		\$0.00		\$0.00		\$0.00		\$0.00		\$761.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC		Project Category: Workforce		Sub Class: 795NC																			
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	
\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$8,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$8,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733.00	\$107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00	
\$733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733.00	\$107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	3
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$4,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.00	
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$4,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275.00	\$983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$983.00	
\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275.00	\$983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$983.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA		0 Students		0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,956.00	\$6,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,975.00	
\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,956.00	\$6,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,975.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	
\$100,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,226.00	\$17,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,932.00	

Office of Public Instruction				Report Period Dec_09																					
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2																	
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																									
Subgrant		Active		NA		0		Jordan Elem		NA		NA		0		NA		0							
Budget Determination: Actual										Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11											
\$27,132.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,132.00		\$4,084.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,084.00	
\$27,132.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,132.00		\$4,084.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,084.00	
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8																	
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																									
K-12 BASE Aid to support school district's general fund		Active		NA		0		Jordan Elem		NA		NA		0		Students		100							
Budget Determination: Actual										Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10											
\$0.00		\$18,337.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,337.00		\$0.00		\$18,337.00		\$0.00		\$0.00		\$0.00		\$18,337.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Garfield County H S	NA		NA		0	Students	44
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.00	\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Big Dry Creek Elem	NA		NA		0	Students	5
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Pine Grove Elem	NA		NA		0	Students	5
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Kester Elem	NA		NA		0	Students	5
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Cohagen Elem	NA		NA		0	Students	6
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Sand Springs Elem	NA		NA		0	Students	2
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Ross Elem	NA		NA		0	Students	4
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$44,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,467.00	\$0.00	\$35,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,952.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Jordan Elem	NA		NA		0	Students	100
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Garfield County H S	NA		NA		0	Students	44
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Big Dry Creek Elem	NA	NA			0	Students	5
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Pine Grove Elem	NA	NA			0	Students	5
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Kester Elem	NA	NA			0	Students	5
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Cohagen Elem	NA	NA			0	Students	6
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Sand Springs Elem	NA	NA			0	Students	2
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Ross Elem	NA	NA			0	Students	4
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$1,539.00
\$27,132.00	\$44,467.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$73,138.00	\$4,084.00	\$35,952.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$41,575.00

Public Health and Human Services							Report Period Dec_09														
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1													
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																					
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0			
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10										
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC													
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																					
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		3			
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10										
\$2,606.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,606.00		\$711.00		\$0.00		\$0.00		\$0.00		\$711.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$2,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,606.00	\$711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711.00		
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Active		NA	0	No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$6,601.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$6,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$6,601.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$6,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$319,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,359.00	\$178,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,631.00		
\$319,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,359.00	\$178,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,631.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		22
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$21,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,071.00	\$4,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053.00	
\$21,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,071.00	\$4,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$3,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,478.00	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$3,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,478.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$373,591.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$373,863.00	\$186,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,873.00	

Totals for Garfield County

\$513,284.00	\$44,467.00	\$0.00	\$272.00	\$209,486.00	\$61,406.00	\$828,915.00	\$208,889.00	\$35,952.00	\$0.00	\$0.00	\$143,682.00	\$54,815.00	\$443,338.00
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Glacier County

Commissioner of Higher Ed	Report Period Dec_09
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 510200000000005		Project Name: Tribal College Assistance			Project Category: Education		Sub Class: 281W1						
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.													
Support is provided to continue current levels of funding for Blackfeet Community College to help offset costs related to non-native/non-beneficiary student enrollment.			Scheduled	NA	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period Dec_09

Project ID: 650151STED1006				Project Name: BLACKFEET TRIBE			Project Category: Water and Environment			Sub Class: 720W5										
Project Abstract: Blackfeet Community Water Project Phase 3 Connecting the water treatment plant to the town of Browning from the Lower Two Medicine Lake																				
na		Not Scheduled		Browning		59417		No District Selected		NA		NA		617938	Homes/Buildings	1501				
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_10									
\$0.00		\$0.00		\$0.00		\$0.00		\$617,938.00		\$0.00		\$617,938.00		\$0.00		\$556,144.00	\$0.00	\$556,144.00		
\$0.00		\$0.00		\$0.00		\$0.00		\$617,938.00		\$0.00		\$617,938.00		\$0.00		\$556,144.00	\$0.00	\$556,144.00		
Project ID: 650160MP09018				Project Name: Browning			Project Category: Transportation/Infrastructure			Sub Class: 730W4										
Project Abstract: New Fire Hall																				
NA		Scheduled		NA		0		No District Selected		NA		NA		0	NA	0				
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10									
\$0.00		\$0.00		\$0.00		\$0.00		\$23,662.00		\$0.00		\$23,662.00		\$0.00		\$0.00	\$0.00	\$21,296.00	\$0.00	\$21,296.00
\$0.00		\$0.00		\$0.00		\$0.00		\$23,662.00		\$0.00		\$23,662.00		\$0.00		\$0.00	\$0.00	\$21,296.00	\$0.00	\$21,296.00
Project ID: 650181SFF09058				Project Name: Browning Elem			Project Category: Education			Sub Class: 785W2										
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																				
NA		Scheduled		Browning		59417		Browning Elem		NA		NA		211543	School Facilities	1				
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10									
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$211,543.00		\$211,543.00		\$0.00		\$0.00	\$0.00	\$0.00	\$190,389.00	\$190,389.00
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$211,543.00		\$211,543.00		\$0.00		\$0.00	\$0.00	\$0.00	\$190,389.00	\$190,389.00
Project ID: 650181SFF09060				Project Name: Browning H S			Project Category: Education			Sub Class: 785W2										
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																				
NA		Scheduled		Browning		59417		Browning H S		NA		NA		83293	School Facilities	1				
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10									
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$83,293.00		\$83,293.00		\$0.00		\$0.00	\$0.00	\$0.00	\$74,964.00	\$74,964.00
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$83,293.00		\$83,293.00		\$0.00		\$0.00	\$0.00	\$0.00	\$74,964.00	\$74,964.00
Project ID: 650181QS09068				Project Name: Browning Schools			Project Category: Education			Sub Class: 785W3										
Project Abstract: Energy audit																				

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Elementary			Finished	Browning	59417	Browning Elem	L'Heureux Page Werner, PC.	Great Falls, MT.			33382	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,253.00	\$41,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,336.00	\$33,336.00	
High School			Finished	Browning	59417	Browning H S	L'Heureux Page Werner, PC.	Great Falls, MT.			3382	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,420.00	\$25,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,337.00	\$33,337.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,673.00	\$66,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,673.00	\$66,673.00	
Project ID: 650160MP09031		Project Name: Cut Bank			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Final Engineering and Design Work for Railroad Street														
NA			Scheduled	NA	0	No District Selected		NA		0		NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$60,725.00	\$0.00	\$60,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$60,725.00	\$0.00	\$60,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09161		Project Name: Cut Bank Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Cut Bank	59427	Cut Bank Elem	AT. Klemens, Inc.	Great Falls, MT.			74924	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,924.00	\$74,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,924.00	\$74,924.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,924.00	\$74,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,924.00	\$74,924.00	
Project ID: 650181SFF09162		Project Name: Cut Bank H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Cut Bank	59427	Cut Bank H S	AT. Klemens, Inc.	Great Falls, MT.			39264	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,264.00	\$39,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,264.00	\$39,264.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,264.00	\$39,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,264.00	\$39,264.00	
Project ID: 650160TSEP08375		Project Name: Cut Bank, City of			Project Category: Water and Environment			Sub Class: 730W7						
Project Abstract: Install of 7,200 feet of water main, and replace 20 fire hydrants.														
NA			Active	NA	0	No District Selected		Phillips Construction	Great Falls, MT			0	Homes/Buildings	1335
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,941.00	\$221,941.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,941.00	\$221,941.00	
Project ID: 650181QS09160		Project Name: East Glacier Park Elem			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Elementary			Finished	East Glacier	59434	East Glacier Park Elem	Facility Improvement Corp.	Great Falls, MT.			2575	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.00	\$2,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.00	\$2,575.00	
NA			Not Scheduled	East Glacier Park	59434	East Glacier Park Elem	NA	NA			7010	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,010.00	\$7,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,309.00	\$6,309.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,585.00	\$9,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,884.00	\$8,884.00	
Project ID: 650160CP09019		Project Name: Glacier			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Glacier County Jail/Detention Center														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$178,065.00	\$0.00	\$178,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$178,065.00	\$0.00	\$178,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09171		Project Name: Mountain View Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Cut Bank	59427	Mountain View Elem	NA	NA			3150	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00	
Project ID: 650174HCE10002		Project Name: SPRING CREEK APTS 2			Project Category: Tax Relief			Sub Class: 760W2						
Project Abstract: 33 units of affordable housing														
33 units of affordable housing			Active	Kalispell	59901	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$670,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,000.00	\$670,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,000.00	
\$670,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,000.00	\$670,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,000.00	
\$670,000.00	\$0.00	\$0.00	\$0.00	\$880,390.00	\$1,038,432.00	\$2,588,822.00	\$670,000.00	\$0.00	\$0.00	\$0.00	\$577,440.00	\$679,874.00	\$1,927,314.00	

Department of Transportation				Report Period Dec_09																			
Project ID: 540100034013		Project Name: 19 KM NW OF GLACIER CO LINE-			Project Category: Transportation/Infrastructure				Sub Class: 450W1														
Project Abstract: Overlay, Slope Flattening & Widening on US 89 within the Blackfeet Reservation																							
NA		Active		NA		0		No District Selected		SK CONSTRUCTION INC		2047 N LAST CHNC GULCH #313,HEL 9185714 NA		0									
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jul_10												
\$9,884,850.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,884,850.00		\$5,776,916.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,776,916.00	
\$9,884,850.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,884,850.00		\$5,776,916.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,776,916.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5401050001990		Project Name: Blackfeet Transit - Fac				Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: Upgrade existing facility														
NA			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11				
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5401050001917		Project Name: Glacier County Transit				Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: 17 Passenger Bus														
NA			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10				
\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$10,002,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,002,850.00	\$5,776,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,776,916.00	

Dept of Environmental Quality

Report Period Dec_09

Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant		Project Category: Energy and Weatherization		Sub Class: 420W4							
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Browning Public Schools (COntract # 210031)		Active	Browning	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$55,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Browning Public Schools (Contract # 210035)		Active	Browning	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$55,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Browning Public Schools (Contract # 210041)		Active	Browning	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$55,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$165,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$165,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706DW0126	Project Name: Cut Bank	Project Category: Water and Environment	Sub Class: 540WD
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Cut Bank -Replacement of old, leaking distribution mains.			Active	Cut Bank	0	No District Selected	Phillips Construction	Great Falls, MT			750000	NA	3105
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000021		Project Name: Cut Bank Water System				Project Category: Water and Environment		Sub Class: 540W6					
Project Abstract: Cut Bank is implementing a program of annual distribution pipe upgrades to address aging pipe and fire flow deficiencies. Within Cut Bank, approximately 98,000 linear feet of pipe are over 100 years old and approximately 48,000 linear feet of pipe are undersized. In addition, the water distribution system leaks an average of 90 million gallons per year. This project replaces 6,000 feet of water main, and installs fire hydrants and gate valves.													
NA		Scheduled		Cut Bank	0	No District Selected	Not yet contracted		NA		0	Recipients/Clients 3105	
Budget Determination: Estimate							Estimated Start Date: May_10			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$100,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Judiciary				Report Period Dec_09									
Project ID: 21109999999999		Project Name: Self-Help Law Program			Project Category: All Other Funding				Sub Class: 040W1				
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Glacier County		Active	Cut Bank	59427	No District Selected	NA	NA		0		Recipients/Clients		4
Budget Determination: Estimate							Estimated Start Date: Nov_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period Dec_09															
Project ID: 6602Americorps3		Project Name: OCS - Americorps3			Project Category: Workforce				Sub Class: 810D2										
Project Abstract: AmeriCorps State Competitive Recovery Applications																			
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		3	
Budget Determination: Estimate							Estimated Start Date: May_09					Estimated Completion Date: May_10							
\$0.00		\$0.00		\$0.00		\$30,296.00		\$0.00		\$0.00		\$30,296.00		\$0.00		\$0.00		\$17,481.00	
\$0.00		\$0.00		\$0.00		\$30,296.00		\$0.00		\$0.00		\$30,296.00		\$0.00		\$0.00		\$17,481.00	
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce				Sub Class: 795NF										
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																			
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_11							
\$449,163.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$449,163.00		\$83,594.00		\$0.00		\$0.00	
\$449,163.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$449,163.00		\$83,594.00		\$0.00		\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce				Sub Class: 795NB										
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$2,229,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,226.00	\$700,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,813.00	
\$2,229,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,226.00	\$700,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,813.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$324,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,875.00	\$324,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,875.00	
\$324,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,875.00	\$324,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,875.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$365,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,310.00	\$18,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,607.00	
\$365,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,310.00	\$18,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,607.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$286,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$286,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$32,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,974.00	\$2,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,768.00	
\$32,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,974.00	\$2,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,768.00	
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Students	3	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$16,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,110.00		
\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$16,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,110.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	1	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$76,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,397.00	\$39,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,858.00		
\$76,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,397.00	\$39,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,858.00		
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Students	41	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$63,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,195.00	\$54,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,856.00		
\$63,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,195.00	\$54,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,856.00		
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_1	
\$18,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,026.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00		
\$18,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,026.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00		
\$3,868,138.00	\$0.00	\$0.00	\$30,296.00	\$0.00	\$0.00	\$3,898,434.00	\$1,242,726.00	\$0.00	\$0.00	\$17,481.00	\$0.00	\$0.00	\$1,260,207.00		

Montana Arts Council				Report Period Dec_09										
Project ID: 5114007		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding				Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.														
FRIENDS OF THE MUSEUM OF THE PLAINS INDIAN ARRA		Active	BROWNING		59405	No District Selected		NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	
\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	
\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	

Office of Public Instruction			Report Period Dec_09										
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Active		NA	0	Browning Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$527,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$527,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant		Active		NA	0	Browning Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$17,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant		Active		NA	0	Browning Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$1,356,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Active		NA	0	Cut Bank Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$352,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Active		NA	0	East Glacier Park Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$31,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,887.00	\$9,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,625.00
\$1,741,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,741,765.00	\$9,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,625.00
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund		Active		NA	0	East Glacier Park Elem	NA	NA			0	Students	40
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$6,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Mountain View Elem	NA		NA		0	Students	23
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$4,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,809.00	\$0.00	\$4,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,809.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Browning Elem	NA		NA		0	Students	1268
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$198,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,516.00	\$0.00	\$198,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,516.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Browning H S	NA		NA		0	Students	577
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$113,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,870.00	\$0.00	\$113,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,870.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Cut Bank Elem	NA		NA		0	Students	511
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$85,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,226.00	\$0.00	\$85,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,226.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Cut Bank H S	NA		NA		0	Students	215
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$53,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,048.00	\$0.00	\$53,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,048.00
\$0.00	\$461,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,991.00	\$0.00	\$455,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,469.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Browning Elem	NA		NA		0	Students	379
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Cut Bank Elem	NA		NA		0	Students	721
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	East Glacier Park Elem	NA		NA		0	Students	39
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Browning Elem	NA	NA			0	Students	1268
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$11,214.00	\$0.00	\$11,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,214.00	\$0.00	\$11,214.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Browning H S	NA	NA			0	Students	577
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,930.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Cut Bank Elem	NA	NA			0	Students	511
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$4,474.00	\$0.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,474.00	\$0.00	\$4,474.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Cut Bank H S	NA	NA			0	Students	215
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.00	\$0.00	\$1,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.00	\$0.00	\$1,894.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	East Glacier Park Elem	NA	NA			0	Students	40
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$347.00	\$0.00	\$347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.00	\$0.00	\$347.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Mountain View Elem	NA	NA			0	Students	23
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$203.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,062.00	\$0.00	\$23,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,062.00	\$0.00	\$23,062.00
\$2,302,035.00	\$461,991.00	\$0.00	\$0.00	\$23,062.00	\$0.00	\$2,787,088.00	\$24,625.00	\$455,469.00	\$0.00	\$0.00	\$23,062.00	\$0.00	\$503,156.00

Public Health and Human Services							Report Period Dec_09																
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1															
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																							
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00					
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																							
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		22					
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10											
\$20,158.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,158.00		\$5,496.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,496.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$20,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,158.00	\$5,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,496.00		
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Active		NA	0	No District Selected		NA	NA		0 Recipients/Clients		0		
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$68,202.00	\$0.00	\$0.00	\$2,807.00	\$0.00	\$0.00	\$71,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$68,202.00	\$0.00	\$0.00	\$2,807.00	\$0.00	\$0.00	\$71,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA		0 Recipients/Clients		0		
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA		0 NA		0		
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$20,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,938.00	\$8,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,593.00		
\$20,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,938.00	\$8,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,593.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA		0 NA		0		
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$13,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,406.00	\$5,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,238.00		
\$13,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,406.00	\$5,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,238.00		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA		0 NA		0		
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$2,547,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,547,502.00	\$1,424,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424,923.00		
\$2,547,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,547,502.00	\$1,424,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424,923.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		4479
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$2,432,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432,940.00	\$684,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,594.00
\$2,432,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432,940.00	\$684,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,594.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		80
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$480,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,075.00	\$34,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,043.00
\$480,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,075.00	\$34,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,043.00
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$253.00	\$0.00	\$0.00	\$241.00	\$0.00	\$0.00	\$494.00	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.00
\$253.00	\$0.00	\$0.00	\$241.00	\$0.00	\$0.00	\$494.00	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Active	NA	0	No District Selected	NA		NA		0	Homes/Buildings		30
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$1,079,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,357.00	\$128,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,141.00
\$1,079,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,357.00	\$128,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,141.00
\$6,662,831.00	\$0.00	\$0.00	\$3,048.00	\$0.00	\$0.00	\$6,665,879.00	\$2,291,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,291,344.00

Totals for Glacier County

\$24,093,514.00	\$461,991.00	\$0.00	\$367,044.00	\$1,103,926.00	\$1,038,432.00	\$27,064,907.00	\$10,006,961.00	\$455,469.00	\$0.00	\$17,481.00	\$600,502.00	\$679,874.00	\$11,760,287.00
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Golden Valley County

Department of Commerce	Report Period Dec_09
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160CP09020		Project Name: Golden Valley			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Fire Hall and Roads													
NA			Scheduled	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$122,028.00	\$0.00	\$122,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$122,028.00	\$0.00	\$122,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09073		Project Name: Lavina			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Install New Water System													
NA			Scheduled	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.00	\$0.00	\$10,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.00	\$0.00	\$10,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09318		Project Name: Lavina K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Lavina	59046	Lavina K-12 Schools	CLC Datacom	Billings, MT.		23510	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,510.00	\$23,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,159.00	\$21,159.00
NA			Finished	Lavina	59046	Lavina K-12 Schools	Morrison-Maierle, Inc.	Kalispell, MT.		5503	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,503.00	\$5,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,503.00	\$5,503.00
NA			Finished	Lavina	59046	Lavina K-12 Schools	The Electrical Experts, Triple	Billings, MT., Lavina, MT.		49905	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,660.00	\$33,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,660.00	\$33,660.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,673.00	\$62,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,322.00	\$60,322.00
Project ID: 650160MP09102		Project Name: Ryegate			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: City Park Improvements													
NA			Scheduled	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$11,925.00	\$0.00	\$11,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,925.00	\$0.00	\$11,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09376		Project Name: Ryegate K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	Ryegate	59074	Ryegate K-12 Schools	HVAC Technology INC	Billings, MT.			21398	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,398.00	\$21,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,258.00	\$19,258.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,398.00	\$21,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,258.00	\$19,258.00
Project ID: 650181QS09157		Project Name: Ryegate Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Ryegate	59074	Ryegate K-12 Schools	Energy & Sustainable Design	Billings, MT.			3900	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00
\$0.00	\$0.00	\$0.00	\$0.00	\$144,527.00	\$87,971.00	\$232,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,480.00	\$83,480.00

Labor and Industry							Report Period Dec_09																		
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF																		
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$19,963.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,963.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$19,963.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,963.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB																		
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09														
\$99,077.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$99,077.00		\$32,075.00		\$0.00		\$0.00		\$0.00		\$0.00		\$32,075.00	
\$99,077.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$99,077.00		\$32,075.00		\$0.00		\$0.00		\$0.00		\$0.00		\$32,075.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC																		
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10														
\$11,275.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,275.00		\$11,275.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,275.00	
\$11,275.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,275.00		\$11,275.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,275.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE																		
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND							
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	
\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	3
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$5,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,987.00	
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$5,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,987.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	
\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA			0	Students	3
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,921.00	\$7,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,064.00	
\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,921.00	\$7,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,064.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	
\$178,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,553.00	\$56,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,971.00	

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education				Sub Class: 160W2															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																									
Subgrant		Active		NA		0		Ryegate K-12 Schools		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11											
\$25,184.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$25,184.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Lavina K-12 Schools		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11											
\$45,187.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$45,187.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$70,371.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$70,371.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10				Project Category: Education				Sub Class: 160W8															
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																									
K-12 BASE Aid to support school district's general fund		Active		NA		0		Ryegate K-12 Schools		NA		NA		0		Students		85							
Budget Determination: Actual							Estimated Start Date: Jul_09							Estimated Completion Date: Jun_10											
\$0.00		\$25,287.00		\$0.00		\$0.00		\$0.00		\$0.00		\$25,287.00		\$0.00		\$2,776.00		\$0.00		\$0.00		\$0.00		\$2,776.00	
K-12 BASE Aid to support school district's general fund		Active		NA		0		Lavina K-12 Schools		NA		NA		0		Students		84							
Budget Determination: Actual							Estimated Start Date: Jul_09							Estimated Completion Date: Jun_10											
\$0.00		\$25,425.00		\$0.00		\$0.00		\$0.00		\$0.00		\$25,425.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$50,712.00		\$0.00		\$0.00		\$0.00		\$0.00		\$50,712.00		\$0.00		\$2,776.00		\$0.00		\$0.00		\$0.00		\$2,776.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.														
Subgrant			Finished	NA	0	Lavina K-12 Schools	NA	NA			0	Students	86	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.														
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Ryegate K-12 Schools	NA	NA			0	Students	85	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Lavina K-12 Schools	NA	NA			0	Students	84	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$753.00	\$0.00	\$753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753.00	\$0.00	\$753.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$1,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$1,472.00	
\$75,371.00	\$50,712.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$127,555.00	\$5,000.00	\$2,776.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$9,248.00	

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013			Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1					
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.														
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients	17
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$1,645.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,645.00	\$1,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,645.00
\$1,645.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,645.00	\$1,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,645.00
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.														
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$163.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
\$163.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		3
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$5,494.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$5,720.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00		
\$5,494.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$5,720.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH							
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		2
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00		
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5							
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4							
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$88,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,911.00	\$49,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,731.00		
\$88,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,911.00	\$49,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,731.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients 68	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$27,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,801.00	\$8,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.00	
\$27,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,801.00	\$8,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients 1	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$16,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,752.00	\$12,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,382.00	
\$16,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,752.00	\$12,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,382.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients 0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings 0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$19,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$19,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$169,773.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$169,999.00	\$76,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,440.00	

Totals for Golden Valley County

\$423,697.00	\$50,712.00	\$0.00	\$226.00	\$145,999.00	\$87,971.00	\$708,605.00	\$138,411.00	\$2,776.00	\$0.00	\$0.00	\$1,472.00	\$83,480.00	\$226,139.00
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Granite County

Department of Commerce	Report Period Dec_09
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650151DWED10006		Project Name: Distressed Wood Federal				Project Category: Workforce		Sub Class: 720S7					
Project Abstract: Loan to Parke Logging, Inc. to be used for working capital to service equipment notes and payroll.													
NA		Active		Drummond		59832	No District Selected		NA		0 NA		0
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
Project ID: 650151DWM10006		Project Name: Distressed Wood Match				Project Category: Workforce		Sub Class: 720S5					
Project Abstract: Loan to Parke Logging, Inc. to be used for working capital to service equipment notes and payroll.													
NA		Active		Drummond		59832	No District Selected		NA		0 NA		0
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Project ID: 650160MP09037		Project Name: Drummond				Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Street Repairs and Park Maintenance													
NA		Scheduled		NA		0	No District Selected		NA		0 NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,626.00	\$0.00	\$11,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,626.00	\$0.00	\$11,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09098		Project Name: Drummond Elem				Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Active		Drummond		59832	Drummond Elem		Galle Plumbing & Heating		Anaconda, MT. 20554		School Facilities 1
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,554.00	\$20,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,498.00	\$18,498.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,554.00	\$20,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,498.00	\$18,498.00
Project ID: 650181SFF09100		Project Name: Drummond H S				Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Active		Drummond		59832	Drummond H S		Galle Plumbing & Heating		Anaconda, MT. 14962		School Facilities 1
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,962.00	\$14,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,466.00	\$13,466.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,962.00	\$14,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,466.00	\$13,466.00
Project ID: 650160CP09021		Project Name: Granite				Project Category: Transportation/Infrastructure		Sub Class: 730W3					
Project Abstract: Metesch Lane Bridge Replacement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$137,514.00	\$0.00	\$137,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,762.00	\$0.00	\$123,762.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$137,514.00	\$0.00	\$137,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,762.00	\$0.00	\$123,762.00	
Project ID: 650181SFF09359			Project Name: Hall Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Hall	59837	Hall Elem	NA	NA			3229	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.00	\$3,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,906.00	\$2,906.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.00	\$3,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,906.00	\$2,906.00	
Project ID: 650160MP09090			Project Name: Philipsburg			Project Category: Transportation/Infrastructure		Sub Class: 730W4						
Project Abstract: Replace Water and Sewer Lines														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.00	\$0.00	\$25,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.00	\$0.00	\$25,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09430			Project Name: Philipsburg K-12 Schools			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	Philipsburg	59858	Philipsburg K-12 Schoo	Johnson Controls	Missoula, MT.			31512	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,512.00	\$31,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,361.00	\$28,361.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,512.00	\$31,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,361.00	\$28,361.00	
Project ID: 650160TSEP10510			Project Name: Philipsburg, Town of			Project Category: Water and Environment		Sub Class: 730W7						
Project Abstract: Construct a new wastewater treatment facility, remove accumulated sludge, install ultraviolet light disinfection system, and rehabilitate approximately 1,600 feet of outfall line.														
NA			Active	NA	0	No District Selected		NA	NA			0	Homes/Buildings	596
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181QS09169			Project Name: Phillipsbufg K-12 Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit														
NA			Finished	Phillipsburg	59858	Philipsburg K-12 Schoo	JE Engineering, Inc.	Kalispell, MT.			14101	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$14,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$14,101.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$14,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$14,101.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$150,000.00	\$174,870.00	\$984,358.00	\$1,309,228.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$123,762.00	\$227,332.00	\$501,094.00

Department of Transportation				Report Period Dec_09																	
Project ID: 540102711010		Project Name: POWELL COUNTY LINE-SOUTH			Project Category: Transportation/Infrastructure				Sub Class: 450W1												
Project Abstract: 2.3 mile chip seal on S 271 northeast of Drummond in Powell County																					
NA		Active		NA		0		No District Selected		BLAHNIK CONSTRUCTION		759 HIGHWAY 93 N,HAMILTON,MT, 5		94206 NA		0					
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09										
\$111,165.00		\$0.00		\$0.00		\$0.00		\$0.00		\$111,165.00		\$98,039.00		\$0.00		\$0.00		\$0.00		\$98,039.00	
\$111,165.00		\$0.00		\$0.00		\$0.00		\$0.00		\$111,165.00		\$98,039.00		\$0.00		\$0.00		\$0.00		\$98,039.00	
\$111,165.00		\$0.00		\$0.00		\$0.00		\$0.00		\$111,165.00		\$98,039.00		\$0.00		\$0.00		\$0.00		\$98,039.00	

Dept of Natural Resource and Conserv					Report Period Dec_09									
Project ID: 5706000032		Project Name: Granite Co SW Improvements			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: The Granite County Solid Waste District operates two roll-off solid waste container sites, one in Philipsburg, MT and one in Drummond, MT. The district serves 2,460 residential and commercial customers throughout Granite County. The district will upgrade container sites at Philipsburg, MT and at Drummond, MT with equipment that will enable it to convert from a volume-based method of estimating weight to actually weighing materials as they are disposed of at the container sites.														
NA		Scheduled		NA	0	No District Selected		Not yet contracted		NA		0	NA 2821	
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000045		Project Name: Philipsburg WW System			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: Philipsburg's wastewater infrastructure serves 951 persons through 550 connections, and consists of gravity sewers and a two-cell facultative lagoon from the 1960s. Effluent discharges to Flint Creek. Lagoon deficiencies include severe leakage to groundwater and capacity less than half of what is required. Philipsburg will construct a UV disinfection system, slip line the lagoon transmission line, and remove and dispose sludge from the lagoons.														
NA		Active		Phillipsburg	0	No District Selected		Not yet contracted		NA		0	Recipients/Clients 911	
Budget Determination: Estimate							Estimated Start Date: Jul_10				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry							Report Period Dec_09						
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF						
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$70,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,868.00	\$1,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.00
\$70,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,868.00	\$1,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$351,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,722.00	\$150,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,323.00
\$351,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,722.00	\$150,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,323.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$55,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,475.00	\$55,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,475.00
\$55,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,475.00	\$55,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,475.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$57,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,638.00	\$3,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,032.00
\$57,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,638.00	\$3,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,032.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00	\$314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.00
\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00	\$314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA		Active		NA	0	No District Selected		NA	NA			0 Students	0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,867.00	\$3,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045.00	
\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,867.00	\$3,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA			0 Recipients/Clients	1	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$3,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287.00	\$2,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,573.00	
\$3,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287.00	\$2,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,573.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA			0 Students	7	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00	
\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0 NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$3,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,078.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	
\$3,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,078.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	
\$607,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,018.00	\$224,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,904.00	

Montana Arts Council				Report Period Dec_09									
Project ID: 5114004		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
ART MOBILE OF MONTANA ARRA		Active	DRUMMOND	59832	No District Selected	NA	NA	0	NA				0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00

Office of Public Instruction				Report Period Dec_09									
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Active	NA	0	Philipsburg K-12 Schoo	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$52,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,741.00	\$10,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00
Subgrant			Active	NA	0	Drummond Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$14,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,045.00	\$6,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,103.00
\$66,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,786.00	\$16,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,807.00
Project ID: 350100000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Active	NA	0	Philipsburg K-12 Schoo	NA	NA			0	Students	166
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$39,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,321.00	\$0.00	\$39,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,321.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Hall Elem	NA	NA			0	Students	13
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Drummond Elem	NA	NA			0	Students	120
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$21,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00	\$0.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Drummond H S	NA	NA			0	Students	90
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$24,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,711.00	\$0.00	\$1,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,518.00
\$0.00	\$89,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,062.00	\$0.00	\$42,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,114.00
Project ID: 350100000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Philipsburg K-12 Schoo	NA	NA			0	Students	166
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00	\$1,480.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Hall Elem	NA	NA			0	Students	13
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Drummond Elem	NA	NA			0	Students	120
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$0.00	\$1,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$0.00	\$1,066.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Drummond H S	NA	NA			0	Students	90
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$3,450.00
\$66,786.00	\$89,062.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$159,298.00	\$16,807.00	\$42,114.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$62,371.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1									
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		33	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$1,307.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,307.00		\$1,307.00		\$1,307.00	
\$1,307.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,307.00		\$1,307.00		\$1,307.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC									
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		5	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$3,085.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,085.00		\$841.00		\$841.00	
\$3,085.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,085.00		\$841.00		\$841.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB									
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		100	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$14,158.00		\$0.00		\$0.00		\$583.00		\$0.00		\$0.00		\$14,741.00		\$4,000.00		\$4,000.00	
\$14,158.00		\$0.00		\$0.00		\$583.00		\$0.00		\$0.00		\$14,741.00		\$4,000.00		\$4,000.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00	\$62.00
\$158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$595,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,367.00	\$333,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,014.00	\$333,014.00
\$595,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,367.00	\$333,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,014.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		163
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$88,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,556.00	\$23,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,195.00	\$23,195.00
\$88,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,556.00	\$23,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,195.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		1
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$4,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,413.00	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00		
\$4,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,413.00	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		35
Budget Determination: Estimate								Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$156.00	\$0.00	\$0.00	\$134.00	\$0.00	\$0.00	\$290.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00		
\$156.00	\$0.00	\$0.00	\$134.00	\$0.00	\$0.00	\$290.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		0
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$751,273.00	\$0.00	\$0.00	\$717.00	\$0.00	\$0.00	\$751,990.00	\$362,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,871.00		

Totals for Granite County

\$1,536,242.00	\$89,062.00	\$0.00	\$150,717.00	\$378,320.00	\$984,358.00	\$3,138,699.00	\$702,883.00	\$42,114.00	\$0.00	\$150,000.00	\$127,212.00	\$227,332.00	\$1,249,541.00
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Hill County

Commissioner of Higher EdReport Period Dec_09

Project ID: 510200000000012			Project Name: 6 Mill Levy Backfill			Project Category: Education			Sub Class: 280WM				
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds													
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Northern			Active	Havre	0	No District Selected	NA	NA	0	Students	910		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$149,635.00	\$0.00	\$0.00	\$0.00	\$149,635.00	\$0.00	\$0.00	\$86,838.00	\$0.00	\$0.00	\$0.00	\$86,838.00
\$0.00	\$0.00	\$149,635.00	\$0.00	\$0.00	\$0.00	\$149,635.00	\$0.00	\$0.00	\$86,838.00	\$0.00	\$0.00	\$0.00	\$86,838.00
Project ID: 510200000000011			Project Name: Stabilization Funding			Project Category: Education			Sub Class: 280WF				
Project Abstract: Stabilization funding for the Montana University System													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Stabilization funding for Montana State University, Northern		Active	Havre	0	No District Selected	NA		NA		0	Students	910
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$3,374,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,374,552.00	\$0.00	\$1,696,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,696,644.00
\$0.00	\$3,374,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,374,552.00	\$0.00	\$1,696,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,696,644.00
Project ID: 510200000000005			Project Name: Tribal College Assistance			Project Category: Education		Sub Class: 281W1					
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.													
	Support is provided to continue current levels of funding for Stone Child College to help offset costs related to non-native/non-beneficiary student enrollment.		Scheduled	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$42,008.00	\$0.00	\$42,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$42,008.00	\$0.00	\$42,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000001			Project Name: Tuition Mitigation			Project Category: Education		Sub Class: 280WH					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
	Funding to mitigate the need to increase tuition for residents students at Montana State University, Northern		Active	Havre	0	No District Selected	NA		NA		0	Students	910
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$147,203.00	\$0.00	\$147,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,395.00	\$0.00	\$32,395.00
\$0.00	\$0.00	\$0.00	\$0.00	\$147,203.00	\$0.00	\$147,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,395.00	\$0.00	\$32,395.00
Project ID: 510200000000014			Project Name: Tuition Mitigation/DE			Project Category: Education		Sub Class: 280WS					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
	Funding to mitigate the need to increase tuition for residents students at Montana State University, Northern		Active	Havre	0	No District Selected	NA		NA		0	Students	910
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$389,221.00	\$0.00	\$0.00	\$0.00	\$389,221.00	\$0.00	\$0.00	\$206,631.00	\$0.00	\$0.00	\$0.00	\$206,631.00
\$0.00	\$0.00	\$389,221.00	\$0.00	\$0.00	\$0.00	\$389,221.00	\$0.00	\$0.00	\$206,631.00	\$0.00	\$0.00	\$0.00	\$206,631.00
\$0.00	\$3,374,552.00	\$538,856.00	\$0.00	\$189,211.00	\$0.00	\$4,102,619.00	\$0.00	\$1,696,644.00	\$293,469.00	\$0.00	\$32,395.00	\$0.00	\$2,022,508.00

Crime Control Division				Report Period Dec_09									
Project ID: 410709WR0390587		Project Name: MT Legal Services Association			Project Category: Public Safety			Sub Class: 165W2					
Project Abstract: Survivor's Legal Project - Provide funding for two paralegal positions - Havre and Butte. The program provides civil legal services to low income survivors of domestic violence and dating violence, sexual assault and stalking													
Paralegal for Havre		Active		Havre		59501		No District Selected		NA		NA	
												0 Recipients/Clients	
												29	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$60,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$60,000.00		\$0.00	
\$60,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$60,000.00		\$0.00	
\$60,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$60,000.00		\$0.00	

Department of Commerce			Report Period Dec_09													
Project ID: 650181SFF09305			Project Name: Box Elder Elem					Project Category: Education				Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	Box Elder	59521	Box Elder Elem	NA	NA			48091	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,091.00	\$48,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,282.00	\$43,282.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,091.00	\$48,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,282.00	\$43,282.00
Project ID: 650181SFF09306			Project Name: Box Elder H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Box Elder	59521	Box Elder H S	NA	NA			19634	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,634.00	\$19,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,670.00	\$17,670.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,634.00	\$19,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,670.00	\$17,670.00
Project ID: 650181QS09007			Project Name: Box Elder Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Box Elder	59521	Box Elder Elem	CTA Architects & Engineers		Great Falls, MT.		3980	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_09						Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00
High School			Finished	Box Elder	59521	Box Elder H S	CTA Architects & Engineers		Great Falls, MT.		3980	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_09						Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00
NA			Finished	Box Elder	59521	Box Elder Elem	Clausen & Sons, Dolls Glass,		Havre, MT., Great Falls, MT.		128697	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,697.00	\$128,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,697.00	\$128,697.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,657.00	\$136,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,657.00	\$136,657.00
Project ID: 650151STED1001			Project Name: CHIPPEWA CREE TRIBE			Project Category: Water and Environment		Sub Class: 720W5					
Project Abstract: Parker Water Storage System Upgrade													
NA			Active	NA	0	No District Selected	NA	NA			617938	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,144.00	\$0.00	\$556,144.00
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,144.00	\$0.00	\$556,144.00
Project ID: 650181SFF09160			Project Name: Cottonwood Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Havre	59501	Cottonwood Elem	NA	NA			3150	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09278		Project Name: Davey Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Scheduled		Havre	59501		Davey Elem	NA		NA		3248	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.00	\$2,923.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.00	\$2,923.00	
Project ID: 650181SFF09203		Project Name: Gildford Colony Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Scheduled		Havre	59501		Gildford Colony Elem	NA		NA		1685	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.00	\$1,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,517.00	\$1,517.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.00	\$1,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,517.00	\$1,517.00	
Project ID: 650160MP09060		Project Name: Havre				Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: New Lift Station and Recoat Concrete Water Tank														
NA		Scheduled		NA	0		No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$163,506.00	\$0.00	\$163,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,155.00	\$0.00	\$147,155.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$163,506.00	\$0.00	\$163,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,155.00	\$0.00	\$147,155.00	
Project ID: 650181SFF09113		Project Name: Havre Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Active		Havre	59501		Havre Elem	Nault Plumbing		Havre, MT.		145374	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,374.00	\$145,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,837.00	\$130,837.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,374.00	\$145,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,837.00	\$130,837.00	
Project ID: 650181SFF09115		Project Name: Havre H S				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Active		Havre	59501		Havre H S	Nault Plumbing		Havre, MT.		78638	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,638.00	\$78,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,774.00	\$70,774.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,638.00	\$78,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,774.00	\$70,774.00	
Project ID: 650181QS09228		Project Name: Havre Public Schools				Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Finished	Havre	59501	Havre Elem	Schine Electric, Cresent Elect			Havre, MT., Great Falls, MT.			79972	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,972.00	\$79,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,972.00	\$79,972.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,972.00	\$79,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,972.00	\$79,972.00		
Project ID: 650160CP09022			Project Name: Hill			Project Category: Transportation/Infrastructure		Sub Class: 730W3							
Project Abstract: Sheppard and Bulhook Roads Pavement Overlay															
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00		
Project ID: 650160MP09062			Project Name: Hingham			Project Category: Transportation/Infrastructure		Sub Class: 730W4							
Project Abstract: Sewer Project, Street and Sidewalk Repairs, and Fire Hydrants															
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$9,575.00	\$0.00	\$9,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.00	\$0.00	\$8,617.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$9,575.00	\$0.00	\$9,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.00	\$0.00	\$8,617.00		
Project ID: 650151AGRO09001			Project Name: MT-Agro-Energy Park			Project Category: Energy and Weatherization		Sub Class: 720W8							
Project Abstract: This appropriation is to fund the development of the Montana Agro-Energy Park. This industrial park is intended to be a pilot model facility for the State of Montana showcasing energy development businesses that are using Montana agricultural products to produce clean, Montana-made energy. Other supporting businesses and facilities may also be located in the industrial park.															
NA			Scheduled	NA	0	No District Selected	NA	NA			0	Homes/Buildings	0		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09070			Project Name: North Star Elem			Project Category: Education		Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Not Scheduled	Rudyard	59525	North Star Elem	NA	NA			17807	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,807.00	\$17,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,026.00	\$16,026.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,807.00	\$17,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,026.00	\$16,026.00		
Project ID: 650181SFF09072			Project Name: North Star HS			Project Category: Education		Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Not Scheduled	Rudyard	59525	North Star HS	NA	NA			17421	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,421.00	\$17,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,679.00	\$15,679.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,421.00	\$17,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,679.00	\$15,679.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181QS09211		Project Name: North Star Public School			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
NA			Finished	Rudyard	59525	North Star Elem	WTR Consulting Engineers		Missoula, MT.		15400	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,920.00	\$43,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,920.00	\$43,920.00	
NA			Finished	Rudyard	59525	North Star Elem	Pimley Electric		Joplin, MT.		43920	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,400.00	\$15,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,400.00	\$15,400.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,320.00	\$59,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,320.00	\$59,320.00	
Project ID: 650181SFF09323		Project Name: Rocky Boy Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Box Elder	59521	Rocky Boy Elem	NA	NA		58908	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,908.00	\$58,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,017.00	\$53,017.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,908.00	\$58,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,017.00	\$53,017.00	
Project ID: 650181SFF09324		Project Name: Rocky Boy H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Box Elder	59521	Rocky Boy H S	NA	NA		21399	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,399.00	\$21,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,259.00	\$19,259.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,399.00	\$21,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,259.00	\$19,259.00	
Project ID: 650160TSEP10514		Project Name: Rudyard County W&S District			Project Category: Water and Environment			Sub Class: 730W7						
Project Abstract: Install approximately 3,900 feet of sewer pipe and nine new manholes, reconnect 41 existing sewer services to the new sewer main, and install a lift station auto dialer.														
NA			Active	NA	0	No District Selected	NA	NA		0	Homes/Buildings	135		
Budget Determination: Actual							Estimated Start Date: May_09			Estimated Completion Date: Nov_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,000.00	\$319,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,409.00	\$29,409.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,000.00	\$319,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,409.00	\$29,409.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,284,709.00	\$1,010,304.00	\$2,295,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905,606.00	\$676,342.00	\$1,581,948.00	

Department of Transportation				Report Period Dec_09																					
Project ID: 5401050002221		Project Name: Northcentral Montana Transit			Project Category: Transportation/Infrastructure				Sub Class: 480W1																
Project Abstract: 2 - 21 Passenger Buses																									
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate								Estimated Start Date: Sep_09				Estimated Completion Date: Jun_10													
\$142,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$142,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Not Scheduled		NA	0	No District Selected		LEWIS BUS GROUP		1260 SOUTH 500 WEST SALT LAKE		91094 NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_10			
\$91,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$233,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$233,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Environmental Quality

Report Period Dec_09

Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4					
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Rocky Boy School Districts 87J&L (Contract #210042)		Active	Havre	0	No District Selected	NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$48,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$48,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301ESEP0000007		Project Name: SEP - MSU Energy Projects.			Project Category: Energy and Weatherization			Sub Class: 420W7					
Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.													
A&E #29-05-01 MSU - Northern's Campus Energy Improvmnts. This project is the planning of numerous energy projects-Architect & Engineering contract		Active	Havre	59501	No District Selected	CTA Architects Engineers	701 2nd Street South Great Falls, MT 5		21964	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$9,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,094.00
A&E #29-05-01-01 MSU-Northern's Physical Plant Heating Upgrade		Active	Havre	59501	No District Selected	Nault Plumbing & Heating, In	P.O. Box 1086	Havre, MT 5950		25000	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00	\$34,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,094.00
Project ID: 5301E604b0000001		Project Name: Water Quality Grant			Project Category: Water and Environment			Sub Class: 420W9					
Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or \$100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.													
Analyze Milk River watershed data and impairment causes to identify potential monitoring/assessment areas where more information or monitoring is needed and/or address some of the likelv TMDL data		Scheduled	Various	0	No District Selected	NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$20,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$20,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$116,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,159.00	\$34,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,094.00

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706DW0131	Project Name: Havre	Project Category: Water and Environment	Sub Class: 540WD
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Havre -Replacement of old, leaking distribution mains.		Scheduled	Havre	0		No District Selected	T.P. Construction	Havre, MT			350000	NA	9621
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10				
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Judiciary							Report Period Dec_09						
Project ID: 211099999999999		Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Hill County		Active	Havre	59501	No District Selected	NA	NA		0		Recipients/Clients		24
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582.00	\$0.00	\$1,582.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582.00	\$0.00	\$1,582.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582.00	\$0.00	\$1,582.00

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB

Project Name: UI - Benefits EB

Project Category: Workforce

Sub Class: 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NA

Active

NA

0

No District Selected

NA

NA

0

NA

0

Budget Determination: Estimate

Estimated Start Date: Apr_09

Estimated Completion Date: Jun_11

\$314,663.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$314,663.00

\$34,964.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$34,964.00

\$314,663.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$314,663.00

\$34,964.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$34,964.00

Project ID: 6602BenEUC

Project Name: UI - Benefits EUC

Project Category: Workforce

Sub Class: 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA

Active

NA

0

No District Selected

NA

NA

0

NA

0

Budget Determination: Estimate

Estimated Start Date: Apr_09

Estimated Completion Date: Dec_09

\$1,561,697.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,561,697.00

\$495,653.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$495,653.00

\$1,561,697.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,561,697.00

\$495,653.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$495,653.00

Project ID: 6602BenFAC

Project Name: UI - Benefits FAC

Project Category: Workforce

Sub Class: 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NA

Active

NA

0

No District Selected

NA

NA

0

NA

0

Budget Determination: Estimate

Estimated Start Date: Apr_09

Estimated Completion Date: Jun_10

\$235,200.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$235,200.00

\$235,200.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$235,200.00

\$235,200.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$235,200.00

\$235,200.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$235,200.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$255,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,920.00	\$25,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,312.00	
\$255,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,920.00	\$25,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,312.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND							
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$200,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$200,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,100.00	\$1,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165.00	
\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,100.00	\$1,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	18
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$20,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,378.00	\$13,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,926.00	
\$20,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,378.00	\$13,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,926.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	3
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$3,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,438.00	\$2,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,365.00	
\$3,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,438.00	\$2,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,365.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA		Active		NA	0	No District Selected		NA	NA		0 Students		41
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,957.00	\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,957.00
\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,957.00	\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,957.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA		Active		NA	0	No District Selected		NA	NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$18,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,465.00	\$563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563.00
\$18,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,465.00	\$563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563.00
\$2,696,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,696,271.00	\$872,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,105.00

Long Range Building

Report Period Dec_09

Project ID: 610700023				Project Name: Energy Conserv Imprvs MUS			Project Category: Energy and Weatherization			Sub Class: BW906				
Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.														
A&E #29-05-01-01 Physical Plant Heating Upgrade				Active	Havre	59501	No District Selected	CTA Architects Engineers	Billings		12842	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$12,842.00	\$0.00	\$12,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,530.00	\$0.00	\$9,530.00	
A&E #29-05-01 MSUN Campus Energy Improves				Scheduled	Havre	59501	No District Selected	NA	NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Dec_09				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
A&E #29-05-01-01 Physical Plant Heating Upgrade				Active	Havre	59501	No District Selected	Nault Plumbing & Heating, In	Havre		32400	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$57,158.00	\$0.00	\$57,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,770.00	\$0.00	\$34,770.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,300.00	\$0.00	\$44,300.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,300.00	\$0.00	\$44,300.00	

Montana Arts Council

Report Period Dec_09

Project ID: 5114006	Project Name: ARTS MEAN JOBS IN MT GRANT	Project Category: All Other Funding	Sub Class: 320W1
<p>Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.</p>			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
MONTANA PERFORMING ARTS CONSORTIUM ARRA			Active	HAVRE	59501	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education		Sub Class: 160W3																	
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																									
Subgrant		Active		NA		0		Havre Elem		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$508,080.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$508,080.00		\$73,733.00		\$0.00		\$0.00		\$0.00		\$0.00		\$73,733.00	
\$508,080.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$508,080.00		\$73,733.00		\$0.00		\$0.00		\$0.00		\$0.00		\$73,733.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education		Sub Class: 160W5																	
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																									
Subgrant		Active		NA		0		Havre Elem		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$16,793.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,793.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$16,793.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,793.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education		Sub Class: 160W2																	
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																									
Subgrant		Active		NA		0		Box Elder Elem		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$71,317.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$71,317.00		\$12,672.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,672.00	
Subgrant		Active		NA		0		Havre Elem		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$463,741.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$463,741.00		\$30,356.00		\$0.00		\$0.00		\$0.00		\$0.00		\$30,356.00	
Subgrant		Active		NA		0		Cottonwood Elem		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$12,807.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,807.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Rocky Boy Elem	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$358,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	North Star Elem	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$34,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$940,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,143.00	\$43,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,028.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Davey Elem	NA		NA		0	Students	13
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Box Elder Elem	NA		NA		0	Students	300
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,700.00	\$0.00	\$12,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,610.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Box Elder H S	NA		NA		0	Students	88
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$23,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Havre Elem	NA		NA		0	Students	1265
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$198,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,240.00	\$0.00	\$198,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,240.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Havre H S	NA		NA		0	Students	605
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$122,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,913.00	\$0.00	\$122,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,913.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Cottonwood Elem	NA		NA		0	Students	19
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Rocky Boy Elem	NA		NA		0	Students	385
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$63,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Gildford Colony Elem	NA		NA		0	Students	9
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Rocky Boy H S	NA		NA		0	Students	156
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$36,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	North Star Elem	NA		NA		0	Students	96
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$20,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	North Star HS	NA		NA		0	Students	55
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$23,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$546,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,298.00	\$0.00	\$333,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,763.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education		Sub Class: 160W1						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Rocky Boy Elem	NA		NA		0	Students	507
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Davey Elem	NA		NA		0	Students	13
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Box Elder Elem	NA		NA		0	Students	300
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,605.00	\$0.00	\$2,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,605.00	\$0.00	\$2,605.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Box Elder H S	NA		NA		0	Students	88
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$744.00	\$0.00	\$744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744.00	\$0.00	\$744.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Havre Elem	NA	NA			0 Students	1265
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Havre H S	NA	NA			0 Students	605
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$5,218.00	\$0.00	\$5,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,218.00	\$0.00	\$5,218.00
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Cottonwood Elem	NA	NA			0 Students	19
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Rocky Boy Elem	NA	NA			0 Students	385
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Gildford Colony Elem	NA	NA			0 Students	9
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Rocky Boy H S	NA	NA			0 Students	156
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	North Star Elem	NA	NA			0 Students	96
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	North Star HS	NA	NA			0 Students	55
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00	\$0.00	\$499.00
\$0.00	\$0.00	\$0.00	\$0.00	\$26,132.00	\$0.00	\$26,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,132.00	\$0.00	\$26,132.00
\$1,470,016.00	\$546,298.00	\$0.00	\$0.00	\$26,132.00	\$0.00	\$2,042,446.00	\$121,761.00	\$333,763.00	\$0.00	\$0.00	\$26,132.00	\$0.00	\$481,656.00

Public Health and Human Services						Report Period Dec_09																			
Project ID: 690100000000013		Project Name: Aging Services Program		Project Category: Health and Human Services		Sub Class: 895W1																			
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		43							
Budget Determination: Estimate						Estimated Start Date: Jul_09						Estimated Completion Date: Dec_10													
\$5,794.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,794.00		\$5,794.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,794.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$5,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,794.00	\$5,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,794.00		
Project ID: 690100000000001		Project Name: Best Begin Scholorships				Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	121
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$81,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,686.00	\$22,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,271.00		
\$81,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,686.00	\$22,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,271.00		
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	659
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$112,620.00	\$0.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$117,255.00	\$28,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,801.00		
\$112,620.00	\$0.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$117,255.00	\$28,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,801.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	86
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$47,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,101.00	\$26,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,033.00		
\$47,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,101.00	\$26,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,033.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$7,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,873.00	\$3,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,231.00		
\$7,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,873.00	\$3,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,231.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$8,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,259.00	\$3,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,227.00		
\$8,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,259.00	\$3,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,227.00		

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor			Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt				
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1								
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																	
NA		Active		NA	0	No District Selected		NA	NA			0	NA			0	
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_10					
\$3,272,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,272,508.00	\$1,830,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,830,449.00			
\$3,272,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,272,508.00	\$1,830,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,830,449.00			
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF								
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																	
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients			3103	
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_10					
\$1,507,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507,758.00	\$429,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,245.00			
\$1,507,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507,758.00	\$429,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,245.00			
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK								
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□																	
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients			3	
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10					
\$21,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,843.00	\$13,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,280.00			
\$21,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,843.00	\$13,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,280.00			
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE								
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.																	
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients			398	
Budget Determination: Estimate							Estimated Start Date: Jun_09					Estimated Completion Date: Dec_10					
\$465.00	\$0.00	\$0.00	\$409.00	\$0.00	\$0.00	\$874.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00			
\$465.00	\$0.00	\$0.00	\$409.00	\$0.00	\$0.00	\$874.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00			
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW								
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□																	
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings			35	
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Mar_11					
\$600,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,612.00	\$72,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,388.00			
\$600,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,612.00	\$72,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,388.00			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$5,666,519.00	\$0.00	\$0.00	\$5,044.00	\$0.00	\$0.00	\$5,671,563.00	\$2,435,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435,254.00

Totals for Hill County

\$10,436,359.00	\$3,920,850.00	\$538,856.00	\$160,744.00	\$1,670,052.00	\$1,010,304.00	\$17,737,165.00	\$3,464,192.00	\$2,030,407.00	\$293,469.00	\$0.00	\$1,010,015.00	\$676,342.00	\$7,474,425.00
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Jefferson County

Department of Commerce						Report Period Dec_09										
Project ID: 650181SFF09266			Project Name: Basin Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																
NA		Scheduled		Basin		59631		Basin Elem		NA		NA		3937 School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,937.00		\$3,937.00		\$0.00		\$0.00
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,937.00		\$3,937.00		\$0.00		\$0.00
Project ID: 650174HCE10008			Project Name: BIG BOULDER RESIDENCES			Project Category: Tax Relief			Sub Class: 760W2							
Project Abstract: NA																
36 units of affordable housing		Active		Boulder		59632		No District Selected		NA		NA		0 NA		0
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Aug_11					
\$1,792,396.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,792,396.00		\$0.00		\$0.00
\$1,792,396.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,792,396.00		\$0.00		\$0.00
Project ID: 650160MP09012			Project Name: Boulder			Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Water System Treatment Project																
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$32,645.00		\$0.00		\$32,645.00		\$0.00		\$29,380.00
\$0.00		\$0.00		\$0.00		\$0.00		\$32,645.00		\$0.00		\$32,645.00		\$0.00		\$29,380.00
Project ID: 650181SFF09411			Project Name: Boulder Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																
NA		Not Scheduled		Boulder		59632		Boulder Elem		NA		NA		22755 School Facilities		1
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$22,755.00		\$22,755.00		\$0.00		\$20,480.00
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$22,755.00		\$22,755.00		\$0.00		\$20,480.00
Project ID: 650181SFF09412			Project Name: Cardwell Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																
NA		Active		Cardwell		59721		Cardwell Elem		Kastle Electric		Whitehall, MT.		9516 School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,516.00		\$9,516.00		\$0.00		\$8,564.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,516.00	\$9,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,564.00	\$8,564.00		
Project ID: 650181SFF09213			Project Name: Clancy Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Active		Clancy	59634	Clancy Elem	Mountain Controls		Helena, MT.		38097	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,097.00	\$38,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,288.00	\$34,288.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,097.00	\$38,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,288.00	\$34,288.00		
Project ID: 650181QS09140			Project Name: Clancy Elementary			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit															
Elementary		Finished		Clancy	59634	Clancy Elem	WTR Consulting Engineers		Missoula, MT.		19200	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00	\$19,200.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00	\$19,200.00		
Project ID: 650160CP09023			Project Name: Jefferson			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Boulder South Campus Sewer Replacement															
NA		Active		NA	0	No District Selected	NA	NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$167,387.00	\$0.00	\$167,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,649.00	\$0.00	\$150,649.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$167,387.00	\$0.00	\$167,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,649.00	\$0.00	\$150,649.00		
Project ID: 650160TSEP10498			Project Name: Jefferson County			Project Category: Transportation/Infrastructure			Sub Class: 730W7						
Project Abstract: Replace the Quaintance Lane Bridge with a three-sided box culvert, and replace the Hanson Lane Bridges with structural plate steel arch culverts, utilizing county crews.															
NA		Active		NA	0	No District Selected	NA	NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: Dec_09				Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,690.00	\$160,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,690.00	\$160,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09135			Project Name: Jefferson H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Active		Boulder	59632	Jefferson H S	Mountain Controls		Helena, MT.		34350	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,350.00	\$34,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,915.00	\$30,915.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,350.00	\$34,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,915.00	\$30,915.00		
Project ID: 650181QS09139			Project Name: Jefferson High			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,901.00	\$47,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,901.00	\$47,901.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,901.00	\$47,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,901.00	\$47,901.00	
Project ID: 650181QS09173			Project Name: Jefferson High School			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit														
NA			Finished	Boulder	59632	Jefferson H S	Black Box Design	Big Timber, MT.		18600		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00	
Project ID: 650181QS09058			Project Name: Montana City Elem			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit														
Elementary			Finished	Montana City	59634	Montana City Elem	WTR Consulting Engineers	Missoula, MT.		6770		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,770.00	\$6,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,770.00	\$6,770.00	
NA			Not Scheduled	Montana City	59634	Montana City Elem	NA	NA		51030		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,030.00	\$51,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,927.00	\$45,927.00	
NA			Finished	Montana City	59634	Montana City Elem	M.C. Wholesale, Inc.	Butte, MT.		24222		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,222.00	\$24,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,222.00	\$24,222.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,022.00	\$82,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,919.00	\$76,919.00	
Project ID: 650160MP09126			Project Name: Whitehall			Project Category: Transportation/Infrastructure		Sub Class: 730W4						
Project Abstract: New Ambulance Building, Wastewater Improvements; and Debris Removal														
NA			Scheduled	NA	0	No District Selected		NA		0		NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09043			Project Name: Whitehall Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Whitehall	59759	Whitehall Elem	NA	NA		40239		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,239.00	\$40,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,239.00	\$40,239.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,239.00	\$40,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,239.00	\$40,239.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 650181SFF09045		Project Name: Whitehall H S				Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Finished		Whitehall	59759	Whitehall H S	Pierce Carpet Mill Outlet		Butte, MT.		29024	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jan_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$29,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$29,024.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$29,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$29,024.00		
Project ID: 650181QS09152		Project Name: Whitehall Public Schools				Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit															
NA		Finished		Whitehall	59759	Whitehall Elem	Energy & Sustainable Design		Billings, MT.		9950	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00		
NA		Finished		Whitehall	59759	Whitehall Elem	Davis Sales & Service		Whitehall, MT.		67159	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,159.00	\$67,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,159.00	\$67,159.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,109.00	\$77,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,109.00	\$77,109.00		
Project ID: 650160TSEP08417		Project Name: Whitehall, Town of				Project Category: Water and Environment			Sub Class: 730W7						
Project Abstract: Construct a new wastewater treatment facultative lagoon, storage lagoon, and land application system; install liners in lagoons; separate four storm water inlets from the sanitary sewer system; and rehabilitate four sections of sewer main.															
NA		Active		NA	0	No District Selected	NA	NA		0		Homes/Buildings		549	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$1,792,396.00	\$0.00	\$0.00	\$0.00	\$226,302.00	\$1,333,440.00	\$3,352,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,029.00	\$403,239.00	\$583,268.00		

Department of Transportation				Report Period Dec_09																					
Project ID: 540100691027		Project Name: ELKHORN ROAD-SOUTH			Project Category: Transportation/Infrastructure				Sub Class: 450W1																
Project Abstract: Widen and overlay the existing MT 69 roadway south of Elk Horn Road.																									
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Mar_10					Estimated Completion Date: Sep_11													
\$9,500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$9,500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 5401050002360		Project Name: Whitehall Senior Citizens			Project Category: Transportation/Infrastructure				Sub Class: 480W1																
Project Abstract: Conversion Van																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount		Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Active	NA		0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	35650	NA			0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,535,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,535,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Corrections				Report Period Dec_09									
Project ID: 64010502		Project Name: Riverside Vacancy Savings		Project Category: Public Safety		Sub Class: 701W1							
Project Abstract: To offset vacancy savings for direct care staff.													
Personnel costs to offset vacancy savings		Active	Boulder	59623	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$20,325.00	\$0.00	\$0.00	\$0.00	\$20,325.00
\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$20,325.00	\$0.00	\$0.00	\$0.00	\$20,325.00
\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$20,325.00	\$0.00	\$0.00	\$0.00	\$20,325.00

Dept of Environmental Quality				Report Period Dec_09										
Project ID: 5301ESEP0000003		Project Name: SEP - DOC Energy Projects.			Project Category: Energy and Weatherization				Sub Class: 420W2					
Project Abstract: Department of Corrections Energy Conservation Improvements. These funds will be allocated to numerous DOC energy projects.														
A&E #29-10-02 Department of Corrections Riverside Youth Correctional Facility's Campus Energy Improvements project.				Active	Boulder	59632	No District Selected	Consulting Design Solutions,	7540 Churchill Rd	Manhattan, MT	35868	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11			
\$35,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,868.00	\$35,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,868.00
\$35,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,868.00	\$35,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,868.00

Project ID: 5301ESEP0000004		Project Name: SEP - DPHHS Energy Projects.			Project Category: Energy and Weatherization			Sub Class: 420W3					
Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.													
A&E #29-13-03 MDC Energy Improvements			Scheduled	Boulder	59632	No District Selected	NA		NA		0	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11			
\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$61,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,368.00	\$35,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,868.00

Labor and Industry				Report Period Dec_09																							
Project ID: 6602BenEB		Project Name: UI - Benefits EB		Project Category: Workforce		Sub Class: 795NF																					
Project Abstract: Appropriation to providie extended unemployment compensation through June 1, 2010.																											
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0									
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11																
\$234,812.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$234,812.00		\$11,206.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,206.00	
\$234,812.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$234,812.00		\$11,206.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,206.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce		Sub Class: 795NB							
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09				
\$1,165,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165,390.00	\$398,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,450.00		
\$1,165,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165,390.00	\$398,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,450.00		
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce		Sub Class: 795NC							
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10				
\$216,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,100.00	\$216,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,100.00		
\$216,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,100.00	\$216,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,100.00		
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11				
\$190,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,976.00	\$11,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,334.00		
\$190,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,976.00	\$11,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,334.00		
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND							
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11				
\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants															
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10				
\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,238.00	\$445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445.00		
\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,238.00	\$445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445.00		
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Cancelled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Students	5
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$11,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,191.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00		
\$11,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,191.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	12
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$14,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176.00	\$5,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,507.00		
\$14,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176.00	\$5,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,507.00		
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Students	4
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$15,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,744.00		
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$15,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,744.00		
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1					
\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,420.00	\$331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331.00		
\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,420.00	\$331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331.00		
\$2,027,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,027,960.00	\$667,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,817.00		

Long Range Building		Report Period Dec_09
Project ID: 610700005	Project Name: Energy Conservation Imprv DOC	Project Category: Energy and Weatherization
Project Abstract: Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.		Sub Class: DW902

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #29-10-02 Planning for Regional Youth Correctional Facility Campus Energy Improves			Active	Boulder	59632	No District Selected	Consulting Design Solutions	Manhattan			23932	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$23,932.00	\$0.00	\$23,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,688.00	\$0.00	\$13,688.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,932.00	\$0.00	\$23,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,688.00	\$0.00	\$13,688.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,932.00	\$0.00	\$23,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,688.00	\$0.00	\$13,688.00

Montana Arts Council

Report Period Dec_09

Project ID: 5114004		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
ART MOBILE OF MONTANA ARRA			Active	CARDWELL	59721	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education		Sub Class: 160W2											
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																			
Subgrant		Active		NA		0		Whitehall Elem		NA		NA		0		NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11							
\$99,871.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$99,871.00		\$0.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Basin Elem		NA		NA		0		NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11							
\$12,532.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,532.00		\$0.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Boulder Elem		NA		NA		0		NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11							
\$68,157.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$68,157.00		\$0.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Montana City Elem		NA		NA		0		NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11							
\$24,353.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,353.00		\$0.00		\$0.00		\$0.00	
\$204,913.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$204,913.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000002		Project Name: ARRA Title IID Ed Technology				Project Category: Education		Sub Class: 160W4											
Project Abstract: ARRA provides \$650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is \$3.2 M.□□																			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Active	NA	0	Whitehall Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$77,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$77,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Active	NA	0	Clancy Elem	NA	NA			0	Students	276
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$47,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,932.00	\$0.00	\$3,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,965.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Whitehall Elem	NA	NA			0	Students	293
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$49,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Whitehall H S	NA	NA			0	Students	191
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$44,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Basin Elem	NA	NA			0	Students	23
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$4,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Boulder Elem	NA	NA			0	Students	176
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$32,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,490.00	\$0.00	\$22,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,941.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Jefferson H S	NA	NA			0	Students	229
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$53,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,048.00	\$0.00	\$24,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,346.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Cardwell Elem	NA	NA			0	Students	49
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$8,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Montana City Elem	NA	NA			0	Students	415
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$68,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$308,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,216.00	\$0.00	\$51,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,252.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education		Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.														
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Montana City Elem	NA	NA			0	Students	415	
Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	\$0.00	\$3,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	\$0.00	\$3,670.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Clancy Elem	NA	NA			0	Students	276	
Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,444.00	\$0.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,444.00	\$0.00	\$2,444.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Whitehall Elem	NA	NA			0	Students	293	
Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.00	\$0.00	\$2,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.00	\$0.00	\$2,579.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Whitehall H S	NA	NA			0	Students	191	
Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Basin Elem	NA	NA			0	Students	23	
Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$211.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Boulder Elem	NA	NA			0	Students	176	
Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$1,539.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Jefferson H S	NA	NA			0	Students	229	
Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,013.00	\$0.00	\$2,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,013.00	\$0.00	\$2,013.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Cardwell Elem	NA	NA			0	Students	49	
Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$14,545.00	\$0.00	\$14,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,545.00	\$0.00	\$14,545.00	
Project ID: 350100000008		Project Name: Title I Pt D-Local Delinquent				Project Category: Education		Sub Class: 160W2						
Project Abstract: This portion of Title I ARRA funding, approximately \$140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.														
Subgrant			Active	NA	0	Jefferson H S	NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$26,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$26,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$308,140.00	\$308,216.00	\$0.00	\$0.00	\$14,545.00	\$0.00	\$630,901.00	\$0.00	\$51,252.00	\$0.00	\$0.00	\$14,545.00	\$0.00	\$65,797.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013			Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1																
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		138									
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10														
\$2,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,500.00		\$2,431.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,431.00	
\$2,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,500.00		\$2,431.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,431.00	
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC																
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		11									
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10														
\$10,322.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,322.00		\$2,814.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,814.00	
\$10,322.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,322.00		\$2,814.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,814.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB																
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0									
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10														
\$84,227.00		\$0.00		\$0.00		\$3,466.00		\$0.00		\$0.00		\$87,693.00		\$2,062.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,062.00	
\$84,227.00		\$0.00		\$0.00		\$3,466.00		\$0.00		\$0.00		\$87,693.00		\$2,062.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,062.00	
Project ID: 6901000000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH																
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0									
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10														
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6901000000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5																
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.																									

Sub Project Description			Status	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$2,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.00	\$1,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163.00
\$2,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.00	\$1,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$4,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,163.00	\$1,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627.00
\$4,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,163.00	\$1,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$3,656,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,656,826.00	\$2,045,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045,414.00
\$3,656,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,656,826.00	\$2,045,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045,414.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	613
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$253,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,861.00	\$76,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,176.00
\$253,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,861.00	\$76,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,176.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	4
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$27,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,414.00	\$2,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,597.00
\$27,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,414.00	\$2,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,597.00
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE				
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$61.00	\$0.00	\$0.00	\$46.00	\$0.00	\$0.00	\$107.00	\$61.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00		
\$61.00	\$0.00	\$0.00	\$46.00	\$0.00	\$0.00	\$107.00	\$61.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00		
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA			Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11					
\$103,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$103,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$4,145,809.00	\$0.00	\$0.00	\$3,512.00	\$0.00	\$0.00	\$4,149,321.00	\$2,134,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,345.00		

Totals for Jefferson County

\$17,871,323.00	\$308,216.00	\$103,542.00	\$3,512.00	\$264,779.00	\$1,333,440.00	\$19,884,812.00	\$2,838,292.00	\$51,252.00	\$20,325.00	\$0.00	\$208,262.00	\$403,239.00	\$3,521,370.00
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Judith Basin County

Department of Commerce							Report Period Dec_09																		
Project ID: 650181SFF09189			Project Name: Geyser Elem			Project Category: Education		Sub Class: 785W2																	
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																									
NA		Active		Geyser		59447		Geyser Elem		Crescent Electric		Great Falls, MT.		11597 School Facilities		1									
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10														
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,597.00		\$11,597.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,437.00		\$10,437.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,597.00		\$11,597.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,437.00		\$10,437.00	
Project ID: 650181SFF09191			Project Name: Geyser H S			Project Category: Education		Sub Class: 785W2																	
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																									
NA		Active		Geyser		59447		Geyser H S		Crescent Electric		Great Falls, MT.		7442 School Facilities		1									
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10														
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,442.00		\$7,442.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,698.00		\$6,698.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,442.00		\$7,442.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,698.00		\$6,698.00	
Project ID: 650181QS09178			Project Name: Geyser Public Schools			Project Category: Education		Sub Class: 785W3																	
Project Abstract: Energy audit																									
NA		Finished		Geyser		59447		Geyser Elem		WTR Consulting Engineers		Missoula, MT.		10950 School Facilities		1									
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09														
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,950.00		\$10,950.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,950.00		\$10,950.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Finished	Geyser	59447	Geyser Elem	TC Glass, Basin Electric			Great Falls, MT., Stanford, MT.		17300	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,300.00	\$17,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,300.00	\$17,300.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00	
Project ID: 650160MP09063		Project Name: Hobson			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Extend Water to Boulevard on Main Street														
NA			Cancelled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00	
Project ID: 650181QS09080		Project Name: Hobson K-12 Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
NA			Finished	Hobson	59452	Hobson K-12 Schools	JE Engineering, Inc.	Kalispell, MT.			10883	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,833.00	\$10,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,833.00	\$10,833.00	
NA			Scheduled	Hobson	59452	Hobson K-12 Schools	NA	NA			28547	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,547.00	\$28,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,692.00	\$25,692.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,380.00	\$39,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,525.00	\$36,525.00	
Project ID: 650160CP09024		Project Name: Judith Basin			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Replace Arrow Creek and Judith River Bridge														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$142,083.00	\$0.00	\$142,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,875.00	\$0.00	\$127,875.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$142,083.00	\$0.00	\$142,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,875.00	\$0.00	\$127,875.00	
Project ID: 650160MP09109		Project Name: Stanford			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Street Intersection Improvements and Replacements														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$15,319.00	\$0.00	\$15,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,787.00	\$0.00	\$13,787.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$15,319.00	\$0.00	\$15,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,787.00	\$0.00	\$13,787.00	
Project ID: 650181SFF09378		Project Name: Stanford K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	Stanford	59479	Stanford K-12 Schools	NA		NA		26090	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,090.00	\$26,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,481.00	\$23,481.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,090.00	\$26,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,481.00	\$23,481.00
\$0.00	\$0.00	\$0.00	\$0.00	\$168,705.00	\$112,759.00	\$281,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,965.00	\$105,391.00	\$258,356.00

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF					
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.															
NA		Active		NA	0	No District Selected	NA		NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11				
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.															
NA		Active		NA	0	No District Selected	NA		NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09				
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$30,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,840.00	
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$30,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,840.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.															
NA		Active		NA	0	No District Selected	NA		NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10				
\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	
\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce				Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.															
NA		Active		NA	0	No District Selected	NA		NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11				
\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce				Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	3
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$8,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,495.00	\$6,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,458.00
\$8,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,495.00	\$6,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,458.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00
\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	8
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$13,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,727.00	\$12,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,241.00
\$13,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,727.00	\$12,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,241.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.00	
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.00	
\$227,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,737.00	\$65,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,927.00	

Montana Arts Council

Report Period Dec_09

Project ID: 5114006				Project Name: ARTS MEAN JOBS IN MT GRANT				Project Category: All Other Funding				Sub Class: 320W1									
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.																					
MONTANA PERFORMING ARTS CONSORTIUM ARRA				Active		HOBSON		59452		No District Selected		NA		NA		0		NA		0	
Budget Determination: Actual										Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$978.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$978.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$978.00	

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
Subgrant			Scheduled		NA	0	Stanford K-12 Schools		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11			
\$17,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Active		NA	0	Hobson K-12 Schools		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11			
\$20,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Active		NA	0	Geyser Elem		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11			
\$21,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,803.00	\$14,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,847.00
\$59,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,601.00	\$14,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,847.00
Project ID: 350100000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Stanford K-12 Schools	NA		NA		0	Students	123
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$31,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Hobson K-12 Schools	NA		NA		0	Students	127
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$31,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Geyser Elem	NA		NA		0	Students	40
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$9,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Geyser H S	NA		NA		0	Students	22
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$13,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$85,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Stanford K-12 Schools	NA		NA		0	Students	123
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,082.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082.00	\$0.00	\$1,082.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Hobson K-12 Schools	NA		NA		0	Students	127
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$1,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$1,049.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Geyser Elem	NA		NA		0	Students	40
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$338.00	\$0.00	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338.00	\$0.00	\$338.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Geyser H S	NA		NA		0	Students	22
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,664.00	\$0.00	\$2,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,664.00	\$0.00	\$2,664.00
\$59,601.00	\$85,815.00	\$0.00	\$0.00	\$2,664.00	\$0.00	\$148,080.00	\$14,847.00	\$0.00	\$0.00	\$0.00	\$2,664.00	\$0.00	\$17,511.00

Public Health and Human Services		Report Period Dec_09	
Project ID: 690100000000013	Project Name: Aging Services Program	Project Category: Health and Human Services	Sub Class: 895W1
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	41
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	
\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	9
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$8,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,171.00	\$2,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,228.00	
\$8,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,171.00	\$2,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,228.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	8
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$10,892.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$11,340.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	
\$10,892.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$11,340.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	
\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00	
\$770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00	
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$1,584,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584,623.00	\$886,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$886,345.00	
\$1,584,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584,623.00	\$886,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$886,345.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	91
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$37,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,632.00	\$10,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,819.00	
\$37,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,632.00	\$10,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,819.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$1,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702.00	\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.00	
\$1,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702.00	\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.00	
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services		Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$7.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$12.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	
\$7.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$12.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization		Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$27,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$27,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,675,387.00	\$0.00	\$0.00	\$453.00	\$0.00	\$0.00	\$1,675,840.00	\$902,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,547.00	

Totals for Judith Basin County

\$1,962,725.00	\$85,815.00	\$0.00	\$453.00	\$171,369.00	\$112,759.00	\$2,333,121.00	\$984,299.00	\$0.00	\$0.00	\$0.00	\$155,629.00	\$105,391.00	\$1,245,319.00
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Lake County

Commissioner of Higher Ed

Report Period Dec_09

Project ID: 510200000000005		Project Name: Tribal College Assistance		Project Category: Education		Sub Class: 281W1							
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.													
Support is provided to continue current levels of funding for Salish Kootenai College to help offset costs related to non-native/non-beneficiary student enrollment.			Scheduled	NA	0	No District Selected	NA	NA	0	Students	0		
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$575,892.00	\$0.00	\$575,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$575,892.00	\$0.00	\$575,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$575,892.00	\$0.00	\$575,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period Dec_09

Project ID: 650181SFF09101				Project Name: Arlee Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Finished		Arlee	59821	Arlee Elem	Schellinger Construction Com		Columbia Falls, MT.		46275	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$46,275.00	\$46,275.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$46,275.00	\$46,275.00
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$46,275.00	\$46,275.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$46,275.00	\$46,275.00
Project ID: 650181SFF09099				Project Name: Arlee H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Active		Arlee	59801	Arlee H S	Schellinger Construction Com		Columbia Falls, MT.		20273	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$20,273.00	\$20,273.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$18,246.00	\$18,246.00
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$20,273.00	\$20,273.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$18,246.00	\$18,246.00
Project ID: 650181QS09174				Project Name: Arlee Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Finished	Arlee	59821	Arlee Elem	Sustainable Building Systems			Missoula, MT.		12041	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,041.00	\$12,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,041.00	\$12,041.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,041.00	\$12,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,041.00	\$12,041.00	
Project ID: 650181SFF09180			Project Name: Charlo Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Charlo	59824	Charlo Elem	NA		NA		30271	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,271.00	\$30,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,244.00	\$27,244.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,271.00	\$30,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,244.00	\$27,244.00	
Project ID: 650181SFF09205			Project Name: Charlo H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Charlo	59824	Charlo H S	NA		NA		17498	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,498.00	\$17,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,748.00	\$15,748.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,498.00	\$17,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,748.00	\$15,748.00	
Project ID: 650151STED1005			Project Name: CONFEDERATED SALISH/KOOTE			Project Category: Energy and Weatherization		Sub Class: 720W5						
Project Abstract: Forestry Greenhouse Expansion, Asbestos Building Mitigation, Nkusm School Roof Repair, Senior Citizens Paving and Forestry Building Roof Repair														
Forestry Greenhouse Expansion			Active	Ronan	59864	No District Selected	NA		NA		375000	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	
Natural Resources Department Asbestos Building Mitigation			Active	Polson	59860	No District Selected	NA		NA		75000	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	
Nkusm Language School Roof Repair			Active	Arlee	59821	No District Selected	NA		NA		75000	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	
Polson Indian Senior Center Paving Project			Active	Polson	59860	No District Selected	NA		NA		35000	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,144.00	\$0.00	\$31,144.00	
Ronan Forestry Buidling Roof Repair Project			Active	Ronan	59864	No District Selected	NA		NA		57937	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$57,938.00	\$0.00	\$57,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,144.00	\$0.00	\$556,144.00	
Project ID: 650160CP09001			Project Name: County Projects Admin			Project Category: All Other Funding		Sub Class: 730W3						
Project Abstract: County Projects Administration														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,230.00	\$0.00	\$8,230.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,230.00	\$0.00	\$8,230.00	
Project ID: 650155ED09001			Project Name: Energy Promotion & Development			Project Category: All Other Funding		Sub Class: 727W1						
Project Abstract: The mission of the Energy Promotion and Development Division is to help create high quality energy-related jobs and enhance domestic energy security by working directly with private industry, local & regional economic development organizations, as well as new workers. Under this program, if an application for training funds is approved, the State can provide up to \$5,000 in worker training funds for each qualifying employee of a primary sector Montana company.														
NA			Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,493.00	\$0.00	\$222,493.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,493.00	\$0.00	\$222,493.00	
Project ID: 650160HP09001			Project Name: Historic Preservation Admin			Project Category: All Other Funding		Sub Class: 730W2						
Project Abstract: Historic Preservation Admin														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$105,540.00	\$0.00	\$105,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,487.00	\$0.00	\$7,487.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$105,540.00	\$0.00	\$105,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,487.00	\$0.00	\$7,487.00	
Project ID: 650160TSEP10499			Project Name: Jette Meadows W&S District			Project Category: Water and Environment		Sub Class: 730W7						
Project Abstract: De-commission the old storage tanks, construct a new 250,000-gallon storage tank connected by 750 feet of 12-inch transmission main, install 9,300 feet of eight-inch distribution main, a new booster station, pressure reducing station, and install 10 fire hydrants and a tanker recharge unit.														
NA			Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings	120
Budget Determination: Actual							Estimated Start Date: Dec_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09025			Project Name: Lake			Project Category: Transportation/Infrastructure		Sub Class: 730W3						
Project Abstract: South Valley Creek Bridge Replacement; Skyline Bridge Repair; and Courthouse Weatherization														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jan_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$223,069.00	\$0.00	\$223,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,762.00	\$0.00	\$200,762.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$223,069.00	\$0.00	\$223,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,762.00	\$0.00	\$200,762.00	
Project ID: 650160MP09001			Project Name: Municipal Projects Admin			Project Category: All Other Funding		Sub Class: 730W4						
Project Abstract: Administration														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,291.00	\$0.00	\$7,291.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,291.00	\$0.00	\$7,291.00	
Project ID: 650160MP09095			Project Name: Polson			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Riverside Water Main Replacement														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$93,466.00	\$0.00	\$93,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,119.00	\$0.00	\$84,119.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$93,466.00	\$0.00	\$93,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,119.00	\$0.00	\$84,119.00	
Project ID: 650181SFF09011			Project Name: Polson Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Polson	59860	Polson Elem	NA	NA			155796	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,796.00	\$155,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,217.00	\$140,217.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,796.00	\$155,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,217.00	\$140,217.00	
Project ID: 650181SFF09013			Project Name: Polson H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Polson	59860	Polson H S	NA	NA			65981	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,981.00	\$65,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,383.00	\$59,383.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,981.00	\$65,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,383.00	\$59,383.00	
Project ID: 650181QS09118			Project Name: Polson Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement														
NA			Finished	Polson	59860	Polson Elem	McKinstry, Palmer Electric, V			Missoula, MT.	458731	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,731.00	\$458,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,731.00	\$458,731.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,731.00	\$458,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,731.00	\$458,731.00	
Project ID: 650160TSEP08400			Project Name: Polson, City of			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Construct a new 500,000-gallon concrete tank to replace the existing deteriorated tanks, upgrade existing mains and construct a booster station within the Mission View area, construct a main connecting a new hydrant to an existing 12-inch main to immediately supplement the available fire flows of existing hydrants in the area of the high school.														
NA			Active	NA	0	No District Selected		Sandry Construction		Kalispell, MT		1139895	Homes/Buildings	1925
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: May_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,596.00	\$648,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,082.00	\$163,082.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,596.00	\$648,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,082.00	\$163,082.00	

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181QSA09001		Project Name: Quick Start Admin				Project Category: All Other Funding			Sub Class: 785W5							
Project Abstract: Quick Start Admin-Used by the Deparment to administer the Quick Start Energy Grant Program.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00			
Project ID: 650160MP09100		Project Name: Ronan				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Repair and Overlay Third Avenue Northwest																
NA		Finished		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$0.00	\$40,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$0.00	\$40,878.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$0.00	\$40,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$0.00	\$40,878.00			
Project ID: 650181SFF09262		Project Name: Ronan Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																
NA		Active		Ronan	59864	Ronan Elem	Big Sky Flooring		Polson, MT.,			132765	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,765.00	\$132,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,489.00	\$119,489.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,765.00	\$132,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,489.00	\$119,489.00			
Project ID: 650181SFF09263		Project Name: Ronan H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																
NA		Active		Ronan	59864	Ronan H S	Baerstch Electric		Ronan, MT.			44038	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,038.00	\$44,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,634.00	\$39,634.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,038.00	\$44,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,634.00	\$39,634.00			
Project ID: 650181QS09037		Project Name: Ronan Schools				Project Category: Education			Sub Class: 785W3							
Project Abstract: Energy Efficiency Improvement																
Elementary		Finished		Ronan	59864	Ronan Elem	JE Engineering, Inc.		Kalispell, MT.			17590	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,739.00	\$6,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,795.00	\$8,795.00			
High School		Finished		Ronan	59864	Ronan H S	NA		NA			0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,851.00	\$10,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,795.00	\$8,795.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,590.00	\$17,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,590.00	\$17,590.00			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160MP09104		Project Name: Saint Ignatius				Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Street Paving and Pedestrian Path and Other Park Repairs													
NA			Active	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$20,138.00	\$0.00	\$20,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,124.00	\$0.00	\$18,124.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,138.00	\$0.00	\$20,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,124.00	\$0.00	\$18,124.00
Project ID: 650181SFFA09001		Project Name: School Facility Formula Admin				Project Category: All Other Funding			Sub Class: 785W2				
Project Abstract: Used by the Deparment to administer the School District Distribution Formula Grant Program.													
NA			Scheduled	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,475.00	\$223,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,273.00	\$7,273.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,475.00	\$223,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,273.00	\$7,273.00
Project ID: 650181SFF09126		Project Name: St Ignatius K-12 Schools				Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	St Ignatius	59865	St Ignatius K-12 School		NA	NA		70678	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,678.00	\$70,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,610.00	\$63,610.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,678.00	\$70,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,610.00	\$63,610.00
Project ID: 650181QS09006		Project Name: St. Ignatius K-12 Schools				Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
NA			Finished	St. Ignatius	59865	St Ignatius K-12 School		Valley Glass	Kalispell, MT.		30152	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
NA			Finished	St Ignatius	59865	St Ignatius K-12 School		Associated Construction Engi	Belgrade, MT.		35000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,152.00	\$30,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,152.00	\$30,152.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,152.00	\$65,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,152.00	\$65,152.00
Project ID: 650181SFF09391		Project Name: Swan Lake-Salmon Elem				Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Swan Lake	59911	Swan Lake-Salmon Ele		NA	NA		1575	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650151STED09001		Project Name: Tribal Infrastructure Admin				Project Category: All Other Funding			Sub Class: 720W5					
Project Abstract: Tribal Infrastructure Admin will be utilized by the State Tribal Economic Development Commission to administer the Tribal Infrastructure and Energy Efficiency Reinvestment Program														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$55,869.00	\$0.00	\$55,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,835.00	\$0.00	\$8,835.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$55,869.00	\$0.00	\$55,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,835.00	\$0.00	\$8,835.00	
Project ID: 650181SFF09088		Project Name: Upper West Shore Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Active		Dayton	59914	Upper West Shore Ele		Montana Healthy Water	Rollins, MT.			7607	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,846.00	\$6,846.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,846.00	\$6,846.00	
Project ID: 650181SFF09090		Project Name: Valley View Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Scheduled		Polson	59860	Valley View Elem		NA	NA			4095	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,095.00	\$4,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,685.00	\$3,685.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,095.00	\$4,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,685.00	\$3,685.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,890,372.00	\$2,806,437.00	\$4,696,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154,363.00	\$1,299,663.00	\$2,454,026.00	

Department of Transportation

Report Period Dec_09

Project ID: 54010STWD016			Project Name: 2009-SALISH-KOOTENAI COLLE			Project Category: Transportation/Infrastructure			Sub Class: 450W1												
Project Abstract: Purchase, transport and set up equipment and software that will be used to provide and support state of the art training.																					
NA		Active		NA		0		No District Selected		SALISH KOOTENAI COLLE		PO BOX 70 58138 HWY 93 PABLO, 342860 NA		0							
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_10										
\$342,860.00		\$0.00		\$0.00		\$0.00		\$0.00		\$342,860.00		\$141,232.00		\$0.00		\$0.00		\$0.00		\$141,232.00	
\$342,860.00		\$0.00		\$0.00		\$0.00		\$0.00		\$342,860.00		\$141,232.00		\$0.00		\$0.00		\$0.00		\$141,232.00	
Project ID: 5401050002517			Project Name: CS&KT Transit Program			Project Category: Transportation/Infrastructure			Sub Class: 480W1												
Project Abstract: 5 - 17 Passenger Bus																					
NA		Not Scheduled		NA		0		No District Selected		INTERMOUNTAIN COACH L		3204 E. PLATTE AVENUE, COLORAD		334865 NA		0					
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_10										
\$334,865.00		\$0.00		\$0.00		\$0.00		\$0.00		\$334,865.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0 NA		0					
Budget Determination: Estimate							Estimated Start Date: Mar_10				Estimated Completion Date: Jun_11										
\$88,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$88,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$530,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5401050002507			Project Name: Lake County COA			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: 3 - Seven Passenger Mini Van														
NA			Active	NA	0	No District Selected		RONAN DODGE	PO BOX 129 RONAN, MT 59864-021			69153	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$69,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,153.00	\$69,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,153.00	
\$69,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,153.00	\$69,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,153.00	
Project ID: 540100052152			Project Name: PABLO BIKE/PED OVERCROSSI			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Construct a Bicycle/Pedestrian Overcrossing Bridge over US 93 in Pablo.														
NA			Not Scheduled	NA	0	No District Selected		CONFEDERATED SALISH A	PO BOX 278, PABLO, MT 59855			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_10			Estimated Completion Date: Sep_11				
\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	
\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	
\$1,212,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212,878.00	\$212,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,610.00	

Dept of Environmental Quality				Report Period Dec_09									
Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization				Sub Class: 420W4				
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Polson School District #23 (Contract #210015)		Active	Polson	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$43,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ronan School District #30 (Contract #210018)		Active	Ronan	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$44,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$87,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301LUST0000001		Project Name: Leaking UG Storage Tanks			Project Category: Water and Environment				Sub Class: 430W2				
Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.													
Phase III Electrical Resistance Heating to remediate source area at George's Conoco in Ronan.		Scheduled	Ronan	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$3,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,902.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$3,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,902.00
\$587,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$587,684.00	\$3,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,902.00

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706000020				Project Name: CSKT Upper Jocko S Lining				Project Category: Water and Environment				Sub Class: 540W6			
Project Abstract: The Confederated Salish and Kootenai Tribes are improving irrigation infrastructure to decrease seepage to adjacent property, conserve water resources, increase instream flows available to the threatened bull trout, and increase crop yields. The irrigation system infrastructure was completed before 1940 and has deteriorated over time. The irrigation canals leak, resulting in less water available for instream flows and irrigation. The tribes will install Pond-Gard liner for 4,000 feet of the Jocko Upper S-1 Canal Reach.															
NA		Active		NA		0		No District Selected		HKM		Billings, MT		100000 NA 0	
Budget Determination: Estimate								Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00			
Project ID: 5706000030				Project Name: FJBC Jocko K Canal Lining				Project Category: Water and Environment				Sub Class: 540W6			
Project Abstract: The Flathead Joint Board of Control (FJBC) is headquartered in St. Ignatius in Flathead County. The Jocko K Canal is part of an irrigation project serving 134,788 acres, with approximately 6,000 acres served by the Jocko K Canal. The project will line 4,000 feet of the Jocko K Canal with a Pond-Gard geomembrane liner. This will significantly reduce seepage, improve canal bank stability, and save about 3,600 acre-feet of water annually which will be used to provide additional instream flow for bull trout restoration															
NA		Active		NA		0		No District Selected		HKM		Billings, MT		100000 NA 0	
Budget Determination: Estimate								Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00			
Project ID: 5706FD0161				Project Name: FOREST PEST MGT				Project Category: Water and Environment				Sub Class: 555W1			
Project Abstract: WFM-0156-02FHC - NORTHWEST MONTANA FOREST PEST MANAGEMENT. Forest health restoration activities to include pruning to combat white pine blister rust, preventative thinning and promoting regeneration of desired species to combat insect infestation and/or disease epidemics.															
NA		Active		NA		0		No District Selected		NA		NA		0 NA 0	
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$21,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,000.00			
\$4,352.00		\$0.00		\$0.00		\$0.00		\$4,352.00		\$0.00		\$0.00			
NA		Active		NA		0		No District Selected		NA		NA		0 NA 0	
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$275,000.00		\$0.00		\$0.00		\$275,000.00			
\$27,608.00		\$0.00		\$0.00		\$27,608.00		\$31,960.00		\$0.00		\$0.00			
Project ID: 5706FD0007				Project Name: FUEL & ECOSYSTEM RESTOR.				Project Category: Water and Environment				Sub Class: 555W8			
Project Abstract: WFM-0156-15HFE - LAKE COUNTY FUELS REDUCTION & ECOSYSTEM RESTORATION. Forest restoration, stewardship, and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) within the WUI or adjacent areas.															
NA		Active		NA		0		No District Selected		NA		NA		0 NA 0	
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$987,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$987,000.00			
\$33,916.00		\$0.00		\$0.00		\$33,916.00		\$33,916.00		\$0.00		\$0.00			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5706DW0133		Project Name: Jette Meadows Water District			Project Category: Water and Environment			Sub Class: 540WD						
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.														
Jette Meadows-Construct new storage reservoir and transmission main.			Scheduled	Jette Meadows WD	0	No District Selected		NA	NA		0	NA	267	
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Apr_10				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706000035		Project Name: Jette Meadows Water Sys.			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: The Jette Meadows Water and Sewer District is about five miles northwest of Polson and east of U.S. Highway 93 in Lake County. The existing water supply and distribution system serves 120 residential users. This project includes construction of a new 250,000-gallon above-ground storage tank, a transmission main to connect the new tank to the distribution system, an upsized main from the tank transmission main tie-in to the location of a proposed fire station, fire hydrants along the upsized main, and looping of dead-end mains in three critical areas of the distribution system.														
NA			Active	NA	0	No District Selected		Not yet contracted		NA		0	Homes/Buildings	120
Budget Determination: Estimate							Estimated Start Date: May_10			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,061.00	\$0.00	\$19,061.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,061.00	\$0.00	\$19,061.00	
Project ID: 5706000038		Project Name: Lake County LiDAR Map			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: Lake County has identified the need for more accurate data to improve flood hazard mapping, identify steep slopes and environmentally sensitive areas, and better protect and restore riparian buffer areas. This project would use LiDAR technology to obtain two-foot contour elevation data for portions of the Flathead Basin, specifically Flathead and Swan lakes. The proposed project area includes 100 square miles of Lake County, primarily Flathead Lake shoreline, Flathead River, Swan Lake shoreline, the Swan River, the city of Polson, and smaller town sites.														
NA			Active	NA	0	No District Selected		NA		NA		0	NA	28690
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706DW0140		Project Name: Pablo			Project Category: Water and Environment			Sub Class: 540WD						
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.														
Pablo -Replacement of old, leaking distribution mains.			Active	Pablo	0	No District Selected		L H C, INC		Kallispell, MT		750000	NA	1814
Budget Determination: Estimate							Estimated Start Date: Nov_09			Estimated Completion Date: Feb_10				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$333,700.00	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$333,700.00	
Project ID: 5706DW0141		Project Name: Polson			Project Category: Water and Environment			Sub Class: 540WD						
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.														
Polson -Construct two new storage tanks.			Active	Polson	0	No District Selected		Sandry Construction		Polson, MT		750000	NA	4041
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$2,755.00	\$0.00	\$0.00	\$2,755.00	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$2,755.00	\$0.00	\$0.00	\$2,755.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5706WW0091		Project Name: Ronan			Project Category: Water and Environment			Sub Class: 540WC						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.														
Ronan Lift Stations - major syatem rehabilitation			Active	Ronan	0	No District Selected		Pattersen Enterprizes	Missoula, MT			141200	NA	2004
Budget Determination: Estimate							Estimated Start Date: Dec_09				Estimated Completion Date: Oct_10			
\$187,500.00	\$0.00	\$0.00	\$172,500.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$36,257.00	\$0.00	\$0.00	\$36,257.00	
\$187,500.00	\$0.00	\$0.00	\$172,500.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$36,257.00	\$0.00	\$0.00	\$36,257.00	
\$2,444,400.00	\$0.00	\$0.00	\$1,448,600.00	\$400,000.00	\$0.00	\$4,293,000.00	\$65,876.00	\$0.00	\$0.00	\$372,712.00	\$19,061.00	\$0.00	\$457,649.00	

Labor and Industry

Report Period Dec_09

Project ID: 6602Americorps3				Project Name: OCS - Americorps3				Project Category: Workforce				Sub Class: 810D2					
Project Abstract: AmeriCorps State Competitive Recovery Applications																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		5	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: May_10						
\$0.00		\$0.00		\$0.00		\$24,925.00		\$0.00		\$0.00		\$24,925.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$24,925.00		\$0.00		\$0.00		\$24,925.00		\$0.00		\$0.00	
Project ID: 6602BenEB				Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF					
Project Abstract: Appropriation to providie extended unemployment compensation through June 1, 2010.																	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11						
\$758,336.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$758,336.00		\$61,267.00		\$0.00	
\$758,336.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$758,336.00		\$61,267.00		\$0.00	
Project ID: 6602BenEUC				Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09						
\$3,763,677.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,763,677.00		\$1,432,690.00		\$0.00	
\$3,763,677.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,763,677.00		\$1,432,690.00		\$0.00	
Project ID: 6602BenFAC				Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10						
\$660,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$660,300.00		\$660,300.00		\$0.00	
\$660,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$660,300.00		\$660,300.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE								
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11					
\$616,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,765.00	\$53,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,073.00			
\$616,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,765.00	\$53,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,073.00			
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND								
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11					
\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR								
Project Abstract: Remployment Services to Benefit UI Claimants																
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10					
\$55,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,670.00	\$2,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651.00			
\$55,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,670.00	\$2,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651.00			
Project ID: 6602SCEP		Project Name: WSD - SCSEP				Project Category: Workforce		Sub Class: 790WS								
Project Abstract: Senior Community Service Employment Program																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11					
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00			
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00			
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1				Project Category: Workforce		Sub Class: 790DS								
Project Abstract: Senior Community Service Employment Program																
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT								
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Cancelled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Students	28
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$28,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,891.00	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00		
\$28,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,891.00	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	64
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$54,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,064.00	\$40,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,056.00		
\$54,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,064.00	\$40,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,056.00		
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Students	10
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$80,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,370.00	\$43,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,952.00		
\$80,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,370.00	\$43,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,952.00		
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1					
\$29,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,566.00	\$2,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,635.00		
\$29,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,566.00	\$2,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,635.00		
\$6,542,606.00	\$0.00	\$0.00	\$25,100.00	\$0.00	\$0.00	\$6,567,706.00	\$2,326,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326,084.00		

Long Range Building

Report Period Dec_09

Project ID: 610700011Project Name: Improve Swan/Stillwater UnitsProject Category: Transportation/InfrastructureSub Class: AW903

Project Abstract: Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
A&E #29-38-03 Improve Swan Unit. These improvements include, but are not limited to HVAC upgrades, increased insulation, exterior envelope repairs. completion of equipment bavs. and			Scheduled	Swan Lake	59911	No District Selected	NA	NA			0	Homes/Buildings	1	
			Budget Determination: Actual				Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11				
			\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,882.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,882.00	\$0.00	\$2,882.00	
Project ID: 610700024			Project Name: Rose Creek Hatchery			Project Category: Transportation/Infrastructure			Sub Class: AW907					
Project Abstract: This project will provide authority to spend federal economic stimulus funds to construct a cooperative Montana hatchery to assist federal tribal fish stocking needs for tribal and federal programs. This project will provide for water shed enhancement, energy efficient building and infrastructure and replace other inefficient system for operations. This project includes a potential to utilize geothermal heating and cooling, and to produce hydro-power through an artesian aquifer.														
NA			Not Scheduled	Bigfork	59911	No District Selected	NA	NA			0	NA	0	
				Budget Determination: Estimate				Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$200,000.00	\$0.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,882.00	\$0.00	\$2,882.00	

Montana Arts Council				Report Period Dec_09									
Project ID: 5114004		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding				Sub Class: 320W1				
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
ART MOBILE OF MONTANA ARRA		Active	ARLEE	59821	No District Selected	NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00

Office of Public Instruction				Report Period Dec_09																			
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																							
Subgrant		Active		NA		0		Polson Elem		NA		NA		0		NA		0					
Budget Determination: Actual										Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11									
\$453,021.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$453,021.00		\$18,189.00		\$0.00		\$0.00		\$0.00		\$18,189.00	
Subgrant		Active		NA		0		Ronan Elem		NA		NA		0		NA		0					
Budget Determination: Actual										Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11									
\$406,720.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$406,720.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Upper West Shore Ele		NA		NA		0		NA		0					
Budget Determination: Actual										Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11									
\$19,893.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,893.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$879,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879,634.00	\$18,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,189.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education		Sub Class: 160W5						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.														
Subgrant			Active		NA	0	Polson Elem	NA	NA		0		NA	0
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$14,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Active		NA	0	Ronan Elem	NA	NA		0		NA	0
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$13,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Active		NA	0	Upper West Shore Ele	NA	NA		0		NA	0
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$29,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education		Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
Subgrant			Active		NA	0	Arlee Elem	NA	NA		0		NA	0
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$216,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Active		NA	0	Polson Elem	NA	NA		0		NA	0
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$634,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,413.00	\$31,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,908.00	
Subgrant			Active		NA	0	St Ignatius K-12 School	NA	NA		0		NA	0
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$574,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,165.00	\$49,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,278.00	
Subgrant			Active		NA	0	Valley View Elem	NA	NA		0		NA	0
Budget Determination: Estimate								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$38,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Active		NA	0	Ronan Elem	NA	NA		0		NA	0
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$971,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Charlo Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$176,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,611,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,611,565.00	\$81,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,186.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Arlee Elem	NA		NA		0	Students	278
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$47,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,204.00	\$0.00	\$47,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,204.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Arlee H S	NA		NA		0	Students	130
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$31,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,422.00	\$0.00	\$31,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,422.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Polson Elem	NA		NA		0	Students	1162
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$182,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Polson H S	NA		NA		0	Students	499
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$103,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	St Ignatius K-12 School	NA		NA		0	Students	474
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$89,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Valley View Elem	NA		NA		0	Students	20
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$3,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Swan Lake-Salmon Ele	NA		NA		0	Students	4
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Ronan Elem	NA		NA		0	Students	941
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$145,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,032.00	\$0.00	\$116,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,172.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Ronan H S	NA		NA		0	Students	321
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$71,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Charlo Elem	NA		NA		0	Students	224
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$38,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Charlo H S	NA		NA		0	Students	127
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$31,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Upper West Shore Ele	NA		NA		0	Students	43
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$7,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$752,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,880.00	\$0.00	\$194,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,798.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Arlee Elem	NA		NA		0	Students	410
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Polson H S	NA		NA		0	Students	908
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	St Ignatius K-12 School	NA		NA		0	Students	3
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Arlee Elem	NA		NA		0	Students	278
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,410.00	\$0.00	\$2,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410.00	\$0.00	\$2,410.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Arlee H S	NA		NA		0	Students	130
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Polson Elem	NA		NA		0	Students	1162
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$10,140.00	\$0.00	\$10,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,140.00	\$0.00	\$10,140.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Polson H S	NA		NA		0	Students	499
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00	\$0.00	\$4,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00	\$0.00	\$4,330.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	St Ignatius K-12 School	NA		NA		0	Students	474
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,195.00	\$0.00	\$4,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,195.00	\$0.00	\$4,195.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Valley View Elem	NA		NA		0	Students	20
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Swan Lake-Salmon Ele	NA		NA		0	Students	4
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Ronan Elem	NA		NA		0	Students	941
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$8,119.00	\$0.00	\$8,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,119.00	\$0.00	\$8,119.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Ronan H S	NA		NA		0	Students	321
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.00	\$0.00	\$2,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.00	\$0.00	\$2,765.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Charlo Elem	NA		NA		0	Students	224
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,970.00	\$0.00	\$1,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,970.00	\$0.00	\$1,970.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Charlo H S	NA		NA		0	Students	127
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$1,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$1,099.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Upper West Shore Ele	NA	NA			0	Students	43
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00
\$0.00	\$0.00	\$0.00	\$0.00	\$36,728.00	\$0.00	\$36,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,728.00	\$0.00	\$36,728.00
\$3,535,702.00	\$752,880.00	\$0.00	\$0.00	\$36,728.00	\$0.00	\$4,325,310.00	\$114,375.00	\$194,798.00	\$0.00	\$0.00	\$36,728.00	\$0.00	\$345,901.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013		Project Name: Aging Services Program		Project Category: Health and Human Services		Sub Class: 895W1																			
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		557							
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10													
\$8,558.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,558.00		\$8,558.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,558.00	
\$8,558.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,558.00		\$8,558.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,558.00	

Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services		Sub Class: 855WC																			
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		174							
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10													
\$130,403.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$130,403.00		\$35,553.00		\$0.00		\$0.00		\$0.00		\$0.00		\$35,553.00	
\$130,403.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$130,403.00		\$35,553.00		\$0.00		\$0.00		\$0.00		\$0.00		\$35,553.00	

Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services		Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		46.5					
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10												
\$23,500.00		\$0.00		\$0.00		\$967.00		\$0.00		\$0.00		\$24,467.00		\$21,681.00		\$0.00		\$0.00		\$0.00		\$21,681.00	
\$23,500.00		\$0.00		\$0.00		\$967.00		\$0.00		\$0.00		\$24,467.00		\$21,681.00		\$0.00		\$0.00		\$0.00		\$21,681.00	

Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse		Project Category: Health and Human Services		Sub Class: 855WH																			
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		8							
Budget Determination: Estimate										Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10											
\$13,147.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,147.00		\$5,283.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,283.00	
\$13,147.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,147.00		\$5,283.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,283.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5							
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10					
\$78,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,366.00	\$32,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,162.00			
\$78,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,366.00	\$32,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,162.00			
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4							
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10					
\$12,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,868.00	\$5,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,028.00			
\$12,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,868.00	\$5,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,028.00			
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10					
\$5,820,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,820,066.00	\$3,255,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255,404.00			
\$5,820,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,820,066.00	\$3,255,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255,404.00			
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF							
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		4888	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10					
\$2,338,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,338,878.00	\$681,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,852.00			
\$2,338,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,338,878.00	\$681,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,852.00			
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK							
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□																
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		26	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10					
\$178,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,209.00	\$15,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,088.00			
\$178,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,209.00	\$15,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,088.00			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		193
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$866.00	\$0.00	\$0.00	\$716.00	\$0.00	\$0.00	\$1,582.00	\$937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$937.00	
\$866.00	\$0.00	\$0.00	\$716.00	\$0.00	\$0.00	\$1,582.00	\$937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$937.00	
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11				
\$1,365,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,002.00	\$32,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,855.00	
\$1,365,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,002.00	\$32,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,855.00	
\$9,969,863.00	\$0.00	\$0.00	\$1,683.00	\$0.00	\$0.00	\$9,971,546.00	\$4,094,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,094,401.00	

Totals for Lake County

\$24,293,133.00	\$752,880.00	\$0.00	\$6,475,383.00	\$3,102,992.00	\$2,806,437.00	\$37,430,825.00	\$6,817,510.00	\$194,798.00	\$0.00	\$372,712.00	\$1,213,034.00	\$1,299,663.00	\$9,897,717.00
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Lewis & Clark County

Commissioner of Higher EdReport Period Dec_09

Project ID: 510200000000012				Project Name: 6 Mill Levy Backfill			Project Category: Education			Sub Class: 280WM				
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds														
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Helena COT				Active	Helena	0	No District Selected	NA	NA	0	Students	949		
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000002				Project Name: Distance Learning			Project Category: Education			Sub Class: 245W7				
Project Abstract: The Distance Learning & Integrated Enrollment project is new initiative addressing access and affordability of two year colleges. The funding will be used to centralize distance offerings into a single, unified, web-based student enrollment system for admissions and financial assistance and to coordinate with the State Superintendent of Public Instruction to create at least five early college degree programs in a Montana Big Sky Career Pathway for high school students to have access to college courses to achieve a high school diploma and associate's degree in five years.														
NA		Scheduled	Helena	59601	No District Selected	NA	NA	0	Students	0				
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000011				Project Name: Stabilization Funding			Project Category: Education			Sub Class: 280WF				
Project Abstract: Stabilization funding for the Montana University System														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Stabilization funding for University of Montana, Helena COT			Active	Helena	0	No District Selected	NA	NA			0	Students	949
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$1,477,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,477,340.00	\$0.00	\$749,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,393.00
\$0.00	\$1,477,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,477,340.00	\$0.00	\$749,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,393.00
Project ID: 510200000000001			Project Name: Tuition Mitigation			Project Category: Education			Sub Class: 280WH				
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at University of Montana, Helena COT			Active	Helena	0	No District Selected	NA	NA			0	Students	949
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$60,074.00	\$0.00	\$60,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,036.00	\$0.00	\$18,036.00
Funding to mitigate the need to increase tuition for residents students, OCHE Administration			Scheduled	Helena	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$582,614.00	\$0.00	\$582,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$642,688.00	\$0.00	\$642,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,036.00	\$0.00	\$18,036.00
Project ID: 510200000000014			Project Name: Tuition Mitigation/DE			Project Category: Education			Sub Class: 280WS				
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at University of Montana, Helena COT			Active	Helena	0	No District Selected	NA	NA			0	Students	949
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$181,903.00	\$0.00	\$0.00	\$0.00	\$181,903.00	\$0.00	\$0.00	\$115,046.00	\$0.00	\$0.00	\$0.00	\$115,046.00
\$0.00	\$0.00	\$181,903.00	\$0.00	\$0.00	\$0.00	\$181,903.00	\$0.00	\$0.00	\$115,046.00	\$0.00	\$0.00	\$0.00	\$115,046.00
\$0.00	\$1,477,340.00	\$181,903.00	\$0.00	\$2,642,688.00	\$0.00	\$4,301,931.00	\$0.00	\$749,393.00	\$115,046.00	\$0.00	\$18,036.00	\$0.00	\$882,475.00

Crime Control Division				Report Period Dec_09																					
Project ID: 410709VR0190505		Project Name: Friendship Center of Helena			Project Category: Public Safety			Sub Class: 165W1																	
Project Abstract: Domestic Violence Program - Provides emergency shelter and a transitional program. Services include a 24-hour crisis line, legal services, community education as well as a full range of direct services for survivors of domestic violence, sexual assault or other violent crimes. Service area includes Lewis and Clark, Broadwater and Jefferson counties.																									
NA		Active		Helena		59601		No District Selected		NA		NA		0 Recipients/Clients		657									
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10														
\$77,367.00		\$0.00		\$0.00		\$0.00		\$0.00		\$77,367.00		\$33,833.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$33,833.00	
\$77,367.00		\$0.00		\$0.00		\$0.00		\$0.00		\$77,367.00		\$33,833.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$33,833.00	
Project ID: 410709GR0190649		Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3																	
Project Abstract: East Helena Police - Rifles and misc equipment																									
NA		Active		East Helena		59635		No District Selected		NA		NA		0 Recipients/Clients		6									
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10														
\$8,565.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,565.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$8,565.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,565.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$85,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,932.00	\$33,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,833.00	

Department of Administration				Report Period Dec_09									
Project ID: 610100000000001		Project Name: St of MT Data Centers			Project Category: All Other Funding				Sub Class: 605W1				
Project Abstract: Equipment for the State of MT Data Center (SMDC).													
Equipment for the SMDC.		Active	Helena	59620	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Oct_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce				Report Period Dec_09																			
Project ID: 650181SFF09302				Project Name: Auchard Creek Elem				Project Category: Education				Sub Class: 785W2											
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																							
NA		Scheduled		Wolf Creek		59648		Auchard Creek Elem		NA		NA		3780		School Facilities		1					
Budget Determination: Actual									Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10										
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,780.00		\$3,780.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,780.00		\$3,780.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09207				Project Name: Augusta Elem				Project Category: Education				Sub Class: 785W2											
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																							
NA		Not Scheduled		Augusta		59410		Augusta Elem		NA		NA		12864		School Facilities		1					
Budget Determination: Actual									Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10										
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,864.00		\$12,864.00		\$0.00		\$0.00		\$0.00		\$11,578.00		\$11,578.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,864.00		\$12,864.00		\$0.00		\$0.00		\$0.00		\$11,578.00		\$11,578.00	
Project ID: 650181SFF09209				Project Name: Augusta H S				Project Category: Education				Sub Class: 785W2											
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																							
NA		Not Scheduled		Augusta		59410		Augusta H S		NA		NA		11546		School Facilities		1					
Budget Determination: Actual									Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10										
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,546.00		\$11,546.00		\$0.00		\$0.00		\$0.00		\$10,392.00		\$10,392.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,546.00		\$11,546.00		\$0.00		\$0.00		\$0.00		\$10,392.00		\$10,392.00	
Project ID: 650181QS09083				Project Name: Augusta Schools				Project Category: Education				Sub Class: 785W3											
Project Abstract: Energy audit																							
Elementary		Finished		Augusta		59410		Augusta Elem		WTR Consulting Engineers		Missoula, MT.		4595		School Facilities		1					
Budget Determination: Actual									Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09										
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,595.00		\$4,595.00		\$0.00		\$0.00		\$0.00		\$4,595.00		\$4,595.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
High School			Finished	Augusta	59410	Augusta H S	WTR Consulting Engineers	Missoula, MT.			4595	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00	\$4,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00	\$4,595.00	
NA			Finished	Augusta	59410	Augusta Elem	TC Glass-Western Electric-KI	Great Falls, MT., Augusta, MT.			138649	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,649.00	\$138,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,947.00	\$128,947.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,839.00	\$147,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,137.00	\$138,137.00	
Project ID: 650181SFF09329		Project Name: Dept of Corrections-Youth			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Helena	59620	Dept of Corrections-Yo	Allied Paving	Missoula, MT.			29703	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,703.00	\$29,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,485.00	\$28,485.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,703.00	\$29,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,485.00	\$28,485.00	
Project ID: 650174HCE10003		Project Name: EAGLE MANOR II			Project Category: Tax Relief			Sub Class: 760W2						
Project Abstract: 44 units of elderly affordable housing														
44 units of elderly affordable housing			Active	Helena	59601	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jan_10				
\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00	
\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00	
Project ID: 650160MP09039		Project Name: East Helena			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Renovate City Hall														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$42,607.00	\$0.00	\$42,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$42,607.00	\$0.00	\$42,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181QS09108		Project Name: East Helena Elem			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
Elementary			Finished	East Helena	59635	East Helena Elem	Crossman, Whitney/Griffin, H	Helena, MT., East Helena, MT.			71501	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: May_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,501.00	\$71,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,501.00	\$71,501.00	
NA			Finished	East Helena	59635	East Helena Elem	NA	NA			122529	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: May_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,529.00	\$122,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,529.00	\$122,529.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Elementary			Finished	East Helena	59635	East Helena Elem	WTR Consulting Engineers	Missoula, MT.			25190	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,190.00	\$25,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,190.00	\$25,190.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,220.00	\$219,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,220.00	\$219,220.00
Project ID: 650160MP09061		Project Name: Helena			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Centennial Park Trail System Construction													
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$498,776.00	\$0.00	\$498,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,898.00	\$0.00	\$448,898.00
\$0.00	\$0.00	\$0.00	\$0.00	\$498,776.00	\$0.00	\$498,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,898.00	\$0.00	\$448,898.00
Project ID: 650181SFF09164		Project Name: Helena Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Helena	59602	Helena Elem	NA	NA			578718	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,718.00	\$578,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,846.00	\$520,846.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,718.00	\$578,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,846.00	\$520,846.00
Project ID: 650181SFF09165		Project Name: Helena H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Helena	59602	Helena H S	NA	NA			344875	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,875.00	\$344,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,387.00	\$310,387.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,875.00	\$344,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,387.00	\$310,387.00
Project ID: 650181QS09185		Project Name: Helena Public School			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Helena	59601	Helena Elem	Integrity Elect, Bulkley Elect,	Helena, MT.			547530	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Nov_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,530.00	\$547,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,530.00	\$547,530.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,530.00	\$547,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,530.00	\$547,530.00
Project ID: 650160CP09026		Project Name: Lewis & Clark			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Lewis and Clark County Fairgrounds Plaza													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$278,951.00	\$0.00	\$278,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,056.00	\$0.00	\$251,056.00
\$0.00	\$0.00	\$0.00	\$0.00	\$278,951.00	\$0.00	\$278,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,056.00	\$0.00	\$251,056.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160TSEP10503		Project Name: Lewis & Clark County			Project Category: Transportation/Infrastructure			Sub Class: 730W7						
Project Abstract: Replace the the Elk Creek Road Bridge with a precast concrete trideck superstructure founded on a grade beam foundation, the Little Wolf Creek and Sieben Canyon Road Bridges with precast concrete trideck superstructures founded on a driven pile foundations, the Flat Creek Road Bridge with a structural plate steel arch culvert, utilizing county crews, the Little Prickly Pear Road Bridge with a concrete box culvert, utilizing county crews, the Spring Creek Road Bridge with a steel modular bridge superstructure on a grade beam foundation, utilizing county crews.														
NA		Active		NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,628.00	\$456,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,628.00	\$456,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181QS09201		Project Name: Lincoln K-12 Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
NA		Finished		Lincoln	59639	Lincoln K-12 Schools		Mountain View Co-op, Asher		Lincoln, MT.		15274	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,274.00	\$15,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,274.00	\$15,274.00	
NA		Finished		Lincoln	59639	Lincoln K-12 Schools		Roof USA Service Center		Missoula, MT.		36225	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,225.00	\$36,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,224.00	\$36,224.00	
NA		Finished		Lincoln	59639	Lincoln K-12 Schools		CTA Architects & Engineers		Helena, MT.		6000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,499.00	\$57,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,498.00	\$57,498.00	
Project ID: 650181SFF09433		Project Name: Prickly Pear Coop			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Active		East Helena	59635	Prickly Pear Coop		Information Technology Core		Helena, MT.		20585	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,585.00	\$20,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,527.00	\$18,527.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,585.00	\$20,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,527.00	\$18,527.00	
Project ID: 650151ICED09001		Project Name: Tribal Economic Dev Admin			Project Category: All Other Funding			Sub Class: 720W3						
Project Abstract: Tribal Economic Development Administration														
NA		Scheduled		NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$291,069.00	\$0.00	\$291,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,009.00	\$0.00	\$39,009.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$291,069.00	\$0.00	\$291,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,009.00	\$0.00	\$39,009.00	
Project ID: 650181SFF09250		Project Name: Trinity Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	Canyon Creek	59633	Trinity Elem	NA		NA		2126	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00	\$2,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00	\$2,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160TSEP09001			Project Name: TSEP Admin			Project Category: All Other Funding			Sub Class: 730W1				
Project Abstract: These funds will be used to hire an additional program specialist in order to administer the additional Treasure State Endowment Program projects approved by the Legislature.													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,573.00	\$160,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,489.00	\$5,489.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,573.00	\$160,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,489.00	\$5,489.00
Project ID: 650181QS09015			Project Name: Wolf Creek Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Wolf Creek	59648	Wolf Creek Elem	Mkk Consulting Engineers, In	Billings, MT.			12500	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00
Elementary			Active	Wolf Creek	59648	Wolf Creek Elem	NA		NA		0	School Facilities	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00
NA			Active	Wolf Creek	59648	Wolf Creek Elem	Eagle Electric	Helena, MT.			2271	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,271.00	\$2,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,044.00	\$2,044.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,621.00	\$12,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,394.00	\$12,394.00
\$475,000.00	\$0.00	\$0.00	\$0.00	\$1,111,403.00	\$2,606,107.00	\$4,192,510.00	\$475,000.00	\$0.00	\$0.00	\$0.00	\$738,963.00	\$1,880,483.00	\$3,094,446.00

Department of Transportation

Report Period Dec_09

Project ID: 540100025050		Project Name: 2000-SFTY-WYLIE DR-N EAST HL		Project Category: Transportation/Infrastructure		Sub Class: 450W1																			
Project Abstract: Reconstruction of existing Wylie Drive in Lewis & Clark County.																									
NA		Active		NA		0		No District Selected		BULLOCK CONTRACTING		PO BOX 364,BOULDER,MT, 59632		847281		NA		0							
Budget Determination: Actual										Estimated Start Date: Aug_09				Estimated Completion Date: Oct_10											
\$1,186,274.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,186,274.00		\$1,106,242.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,106,242.00	
\$1,186,274.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,186,274.00		\$1,106,242.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,106,242.00	
Project ID: 540105805013		Project Name: BENTON-EUCLID TO GILBERT		Project Category: Transportation/Infrastructure		Sub Class: 450W1																			
Project Abstract: 0.3 mile mill and fill in Helena																									

Sub Project Description			Status	Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected	HELENA SAND & GRAVEL I	PO BOX 5960,HELENA,MT, 59604			224924	NA	0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$242,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,918.00	\$225,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,669.00	
\$242,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,918.00	\$225,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,669.00	
Project ID: 540105802012			Project Name: CUSTER-GRN MEADOW-MT			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 1.09 mile mill and fill in Helena														
NA			Active	NA	0	No District Selected	HELENA SAND & GRAVEL I	PO BOX 5960,HELENA,MT, 59604			614614	NA	0	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$675,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,340.00	\$592,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,068.00	
\$675,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,340.00	\$592,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,068.00	
Project ID: 5401050002680			Project Name: HATS Multiuse Fac - Helena			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: Helena Area Transit Service HATS Multiuse Facility														
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11				
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540105822002			Project Name: HAUSER-BENTON TO HENDERS			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 0.83 mile overlay in Helena														
NA			Active	NA	0	No District Selected	HELENA SAND & GRAVEL I	PO BOX 5960,HELENA,MT, 59604			367196	NA	0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$383,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,990.00	\$375,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,301.00	
\$383,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,990.00	\$375,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,301.00	
Project ID: 540104301008			Project Name: JCT S-284 - WEST			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Reconstruction of the existing roadway and structure work on Canyon Ferry Road														
NA			Active	NA	0	No District Selected	SCHELLINGER CONST CO I	PO BOX 39,COLUMBIA FALLS,MT, 59			7147550	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Oct_11				
\$7,862,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,862,308.00	\$1,093,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,109.00	
\$7,862,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,862,308.00	\$1,093,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,109.00	
Project ID: 540102791013			Project Name: SF069-FLASHER-N OF HELENA			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Installing post mounted flashers at the intersection of S-279 & S 231 north of Helena														
NA			Active	NA	0	No District Selected	WESTERN TRAFFIC CONT	PO BOX 17823,MISSOULA,MT, 59808			17090	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$34,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,010.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00	
\$34,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,010.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 540102801019		Project Name: SF069-FLASHERS-YORK RD-NE			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Installing post mounted flashers on York Road northeast of Helena														
NA		Active		NA	0	No District Selected		WESTERN TRAFFIC CONT		PO BOX 17823,MISSOULA,MT, 59808		20077	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09			
\$30,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,098.00	\$28,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,985.00	
\$30,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,098.00	\$28,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,985.00	
\$13,414,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,414,938.00	\$3,448,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,448,464.00	

Dept of Environmental Quality

Report Period Dec_09

Project ID: 5301EDERA000001			Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4					
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without														
E. Helena Public Schools District #9 (Contract #210022)			Active	East Helena	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$45,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Helena Public Schools (Contract #210023)			Active	East Helena	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$45,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Helena Public Schools (Contract #210033)			Active	East Helena	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$57,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$147,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301ESEP0000002			Project Name: SEP- DOA Capital Complex.			Project Category: Energy and Weatherization			Sub Class: 420W1					
Project Abstract: Mechanical and Energy Projects on the Capitol Complex, these funds will be allocated to numerous energy projects on the capitol complex														
A&E #29-30-02-01 CCEI-I Walt Sullivan Building			Active	Helena	59601	No District Selected		Millenium Engineering, Inc.	Helena			41255	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Jun_11				
\$41,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,255.00	\$6,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,788.00	
A&E #29-30-02-02 CCEI-II Cogswell Building			Active	Helena	59601	No District Selected		Millenium Engineering, Inc.	Helena			36750	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Jun_11				
\$36,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,750.00	\$3,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,688.00	
\$78,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,005.00	\$10,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,476.00	
\$225,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,669.00	\$10,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,476.00	

Dept of Military Affairs

Report Period Dec_09

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 670130R10152		Project Name: 412 Energy Upgrd-FtHarr			Project Category: Energy and Weatherization			Sub Class: 830W6						
Project Abstract: This project provides an upgrade for an energy updgrade for Bldg 412 at Fort Harrison as part of our statewide energy conservation program.														
NA		Active		Helena	59636	No District Selected		Beason Enterprises		Helena, MT		30000	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
Project ID: 670130R10172		Project Name: Barracks Envelope-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2						
Project Abstract: This project provides an upgrade the Barracks envleope at Fort Harrison as part of our statewide energy conservation program.														
NA		Active		Helena	59636	No District Selected		Golden Eagle Construction		Helena, MT		249855	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$249,855.00	\$0.00	\$0.00	\$249,855.00	\$0.00	\$0.00	\$0.00	\$14,763.00	\$0.00	\$0.00	\$14,763.00	
\$0.00	\$0.00	\$0.00	\$249,855.00	\$0.00	\$0.00	\$249,855.00	\$0.00	\$0.00	\$0.00	\$14,763.00	\$0.00	\$0.00	\$14,763.00	
Project ID: 670130R10170B		Project Name: Cold Storage Light 1020-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2						
Project Abstract: This project will upgrade the cold storage lighting in bldg 1020 at Fort Harrison as part of our statewide energy conservation program.														
NA		Active		Helena	59636	No District Selected		Integrity Electric		Helena, MT		7585	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$7,585.00	\$0.00	\$0.00	\$7,585.00	\$0.00	\$0.00	\$0.00	\$7,585.00	\$0.00	\$0.00	\$7,585.00	
\$0.00	\$0.00	\$0.00	\$7,585.00	\$0.00	\$0.00	\$7,585.00	\$0.00	\$0.00	\$0.00	\$7,585.00	\$0.00	\$0.00	\$7,585.00	
Project ID: 670130R10170A		Project Name: Cold Storage Light 999-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2						
Project Abstract: This project will upgrade the cold storage lighting in bldg 999 at Fort Harrison as part of our statewide energy conservation program.														
NA		Active		Helena	59636	No District Selected		Integrity Electric		Helena, MT		4484	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$4,484.00	\$0.00	\$0.00	\$4,484.00	\$0.00	\$0.00	\$0.00	\$4,484.00	\$0.00	\$0.00	\$4,484.00	
\$0.00	\$0.00	\$0.00	\$4,484.00	\$0.00	\$0.00	\$4,484.00	\$0.00	\$0.00	\$0.00	\$4,484.00	\$0.00	\$0.00	\$4,484.00	
Project ID: 670130R10170C		Project Name: Cold Storage Light CSMS-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2						
Project Abstract: This project will upgrade the cold storage lighting at the CSMS at Fort Harrison as part of our statewide energy conservation program.														
NA		Active		Helena	59636	No District Selected		Integrity Electric		Helena, MT		3567	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$3,567.00	
\$0.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$3,567.00	
Project ID: 670130R10170D		Project Name: Cold Storage Light UTES-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2						
Project Abstract: This project will upgrade the cold storage lighting at the UTES at Fort Harrison as part of our statewide energy conservation program.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	Helena	59636	No District Selected	Integrity Electric	Helena, MT			1455	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00
\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00
Project ID: 670100000000			Project Name: ENERGY CONSERVATION			Project Category: Energy and Weatherization		Sub Class: 825D1					
Project Abstract: These projects will upgrade existint facilites as part of our statewide energy conservation program.													
NA			Not Scheduled	Helena	59636	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$168,578.00	\$0.00	\$0.00	\$168,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$168,578.00	\$0.00	\$0.00	\$168,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 670130R10169			Project Name: FMS Heat Sys Upgr- FtHarr			Project Category: Energy and Weatherization		Sub Class: 825D2					
Project Abstract: This project provides a heating system upgrade for the FMS at Fort Harrison as part of our statewide energy conservation program.													
NA			Active	Helena	59636	No District Selected	Big Sky Plumbing & Heating	Helena, MT			83184	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$93,684.00	\$0.00	\$0.00	\$93,684.00	\$0.00	\$0.00	\$0.00	\$19,739.00	\$0.00	\$0.00	\$19,739.00
\$0.00	\$0.00	\$0.00	\$93,684.00	\$0.00	\$0.00	\$93,684.00	\$0.00	\$0.00	\$0.00	\$19,739.00	\$0.00	\$0.00	\$19,739.00
Project ID: 670130R10178			Project Name: FMS Light Retrofit-FtHarr			Project Category: Energy and Weatherization		Sub Class: 825D2					
Project Abstract: This project will provide a lighting retrofit for the FMS at Fort Harrison as part of our statewide energy conservation program.													
NA			Active	Helena	59636	No District Selected	Eagle Electric, Inc	Helena, MT			19566	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$19,566.00	\$0.00	\$0.00	\$19,566.00	\$0.00	\$0.00	\$0.00	\$18,588.00	\$0.00	\$0.00	\$18,588.00
\$0.00	\$0.00	\$0.00	\$19,566.00	\$0.00	\$0.00	\$19,566.00	\$0.00	\$0.00	\$0.00	\$18,588.00	\$0.00	\$0.00	\$18,588.00
Project ID: 670130R10204			Project Name: FtHarr-IED Training			Project Category: Public Safety		Sub Class: 830W8					
Project Abstract: This project will provide a training area for National Guard troops to counter Improvised Explosive Device (IED) threats. It will include multiple engagement sites that will train troops to identify and defeat IED.													
NA			Active	Helena	59636	No District Selected	Robert Peccia	Helena, MT			82569	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,148.00	\$0.00	\$1,148.00
\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,148.00	\$0.00	\$1,148.00
Project ID: 670130R10078			Project Name: FtHarr-Military Museum			Project Category: Transportation/Infrastructure		Sub Class: 830W7					
Project Abstract: The expansion of the Montana Military Museum will connect two existing buildings. It will create approximately 3,500 square feet additional space which more than doubles the existing display area.													
NA			Active	Helena	59636	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353.00	\$0.00	\$353.00
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353.00	\$0.00	\$353.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 670130R10105		Project Name: Helicopter Dip Site-FtHarr			Project Category: Public Safety			Sub Class: 825W3						
Project Abstract: This project will provide a point where helicopter crews can rapidly fill their fire fighting buckets on Fort Harrison. This site will accommodate 324 gallon water buckets used by Hueys to 2000 gallon used by Chinooks.														
NA		Active		Helena	59602	No District Selected		Helena Sand & Gravel		Helena, MT		221571	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10				
\$279,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,268.00	\$197,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,419.00	
\$279,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,268.00	\$197,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,419.00	
Project ID: 670130R10171A		Project Name: LED Wall Pk CSMS-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2						
Project Abstract: This project will upgrade the LED wall pack at the CSMS at Fort Harrison as part of our statewide energy conservation program.														
NA		Active		Helena	59636	No District Selected		Townsend Electric		Townsend, MT		22843	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$22,843.00	\$0.00	\$0.00	\$22,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$22,843.00	\$0.00	\$0.00	\$22,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 670130R10171B		Project Name: LED Wall Pk TSSF-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2						
Project Abstract: This project will upgrade the LED wall pack at the TSSF at Fort Harrison as part of our statewide energy conservation program.														
NA		Active		Helena	59636	No District Selected		Eagle Electric, Inc		Helena, MT		8413	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$8,413.00	
\$0.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$8,413.00	
Project ID: 670130R10171C		Project Name: LED Wall Pk UTES-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2						
Project Abstract: This project will upgrade the LED wall pack at the UTES at Fort Harrison as part of our statewide energy conservation program.														
NA		Active		Helena	59636	No District Selected		Eagle Electric, Inc		Helena, MT		4990	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$0.00	\$2,755.00	\$0.00	\$0.00	\$2,755.00	
\$0.00	\$0.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$0.00	\$2,755.00	\$0.00	\$0.00	\$2,755.00	
Project ID: 670130R10168		Project Name: RTI Hot Wtr Sys-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2						
Project Abstract: This project provides an upgrade for the hot water system that the RTI bldg at Fort Harrison as part of our statewide energy conservation program.														
NA		Active		Helena	59636	No District Selected		Tri-County Mechanical		Helena, MT		26000	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$30,395.00	\$0.00	\$0.00	\$30,395.00	\$0.00	\$0.00	\$0.00	\$27,808.00	\$0.00	\$0.00	\$27,808.00	
\$0.00	\$0.00	\$0.00	\$30,395.00	\$0.00	\$0.00	\$30,395.00	\$0.00	\$0.00	\$0.00	\$27,808.00	\$0.00	\$0.00	\$27,808.00	
Project ID: 670130R10165		Project Name: Vault Mod-SW-Helena(womack)			Project Category: Public Safety			Sub Class: 825W4						
Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Helena by installing 1/4" plate steel to walls and ceilings.														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active		Helena	59620	No District Selected	Diamond Construction			Helena, MT		68191	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09					Estimated Completion Date: Jun_10			
\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$10,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,736.00		
\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$10,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,736.00		
\$444,268.00	\$0.00	\$0.00	\$645,415.00	\$1,000,000.00	\$0.00	\$2,089,683.00	\$208,155.00	\$0.00	\$0.00	\$139,157.00	\$1,501.00	\$0.00	\$348,813.00		

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706WW0082		Project Name: City of Helena		Project Category: Water and Environment		Sub Class: 540WC							
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
City of Helena-Collection Lines-major sewer system rehabilitation.				Active	NA	0	No District Selected	Robert Gills	North Dakota	750000	NA	28726	
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 5706WW0099		Project Name: East Helena		Project Category: Water and Environment		Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.											
East Helena Collection Line Replacement		Scheduled	East Helena	0	No District Selected	Summers Construction	Nampa, ID	0	NA	1848	
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: Oct_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 5706DW0132		Project Name: Helena		Project Category: Water and Environment		Sub Class: 540WD							
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Helena Replacement of old, leaking distribution mains.				Active	Helena	0	No District Selected	Helena Sand & Gravel	Helena, MT	750000	NA	25780	
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 5706000034		Project Name: Helena Valley ID Canal Lin.		Project Category: Water and Environment		Sub Class: 540W6																	
Project Abstract: The Helena Valley Irrigation District (HVID) is between the Missouri River and the City of Helena and consists of about 17,000 irrigated acres serving 120 farms and ranches. The HVID Helena Valley Unit also supplies some drinking water to Helena. The HVID has 64.8 miles of canals and laterals; 12.9 miles have been lined or put into pipe. This project is part of an ongoing effort to improve the HVID's delivery efficiency in the irrigation system by installing a Pond-Gard liner through a 2,640-foot section of canal.																							
NA		Active		NA		0		No District Selected		WWC		Helena, MT		100000		NA		0					
Budget Determination: Estimate							Estimated Start Date: Oct_09							Estimated Completion Date: Jun_10									
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5706WW0088		Project Name: MT Law Enforcement			Project Category: Water and Environment			Sub Class: 540WC						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.														
Secondary treatment for MT Law Enforcement waste water treatment plant			Active	Helena	0	No District Selected		Intermountain Construction S		Butte, MT		750000	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Dec_09			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000012		Project Name: Spring Meadow Lk. Recl.			Project Category: Water and Environment			Sub Class: 540W7						
Project Abstract: Spring Meadow Lake State Park is an urban (Helena) state park with 85,000 visitors annually. The park is adjacent to the Montana Wildlife Shelter. Both the park and the shelter are contaminated with lead and arsenic, residuals from milling and tailings disposal during the World War I era. The Spring Meadow Lake Reclamation Project would remove these hazardous substances and transport them to the Luttrell Pit Repository. They will be encapsulated with wastes removed from mining sites in the Basin Creek and Tenmile Creek National Priorities List Superfund sites.														
NA			Active	Helena	0	No District Selected		NA		NA		0	Recipients/Clients	85000
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000056		Project Name: Wolf Creek WW System			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: The Wolf Creek County Water and Sewer District is along Interstate 15 about 35 miles north of Helena. The area has no community water and sewer systems so each building is served by a private well and septic system. The water and sewer district will install a new gravity sewer collection system with one lift station, a moving bed bioreactor (MBBR) treatment facility, wastewater disinfection using ultraviolet (UV) light, and a direct discharge to Little Prickly Pear Creek. Existing private septic systems will be abandoned and district customers will be required to connect to the new system.														
NA			Active	Wolf Creek	0	No District Selected		Not yet contracted		NA		0	Homes/Buildings	98
Budget Determination: Estimate							Estimated Start Date: Apr_10				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$37,995.00	\$0.00	\$37,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,785.00	\$0.00	\$64,785.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$37,995.00	\$0.00	\$37,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,785.00	\$0.00	\$64,785.00	
\$1,197,700.00	\$0.00	\$0.00	\$1,052,300.00	\$437,995.00	\$0.00	\$2,687,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,785.00	\$0.00	\$64,785.00	

Judiciary				Report Period Dec_09									
Project ID: 211099999999999		Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Helena		Active	Helena	59601	No District Selected	NA	NA		0		Recipients/Clients		120
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry			Report Period Dec_09										
Project ID: 6602Americorps1			Project Name: OCS - Americorps1			Project Category: Workforce		Sub Class: 810W1					
Project Abstract: AmeriCorps State Competitive Recovery Applications													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: May_10				
\$45,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$45,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602Americorps2		Project Name: OCS - Americorps2			Project Category: Workforce		Sub Class: 810D1							
Project Abstract: AmeriCorps State Competitive Recovery Applications														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: May_10				
\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602Americorps3		Project Name: OCS - Americorps3			Project Category: Workforce		Sub Class: 810D2							
Project Abstract: AmeriCorps State Competitive Recovery Applications														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	3
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: May_10				
\$0.00	\$0.00	\$0.00	\$18,310.00	\$0.00	\$0.00	\$18,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$18,310.00	\$0.00	\$0.00	\$18,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF							
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$1,285,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285,354.00	\$63,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,767.00	
\$1,285,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285,354.00	\$63,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,767.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB							
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$6,379,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379,303.00	\$2,016,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,188.00	
\$6,379,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379,303.00	\$2,016,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,188.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC							
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$1,055,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055,950.00	\$1,055,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055,950.00	
\$1,055,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055,950.00	\$1,055,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055,950.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$1,045,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,396.00	\$61,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,401.00	
\$1,045,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,396.00	\$61,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,401.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$94,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,359.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,436.00	
\$94,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,359.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,436.00	
Project ID: 6602SCEP		Project Name: WSD - SCSEP				Project Category: Workforce		Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00	
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1				Project Category: Workforce		Sub Class: 790DS						
Project Abstract: Senior Community Service Employment Program														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Cancelled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	45
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$59,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,785.00	\$46,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,478.00
\$59,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,785.00	\$46,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,478.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	38
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$74,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,423.00	\$28,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,909.00
\$74,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,423.00	\$28,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,909.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	49
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,194.00	\$130,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,473.00
\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,194.00	\$130,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,473.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
\$11,071,669.00	\$0.00	\$0.00	\$20,084.00	\$0.00	\$0.00	\$11,091,753.00	\$3,410,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410,620.00

Long Range Building	Report Period Dec_09
Project ID: 610700022	Project Name: Central Land Office Building
Project Category: Transportation/Infrastructure	
Sub Class: AW906	
Project Abstract: Repair or replace existing, inefficient buildings within the MT Dept of Natural Resources and Conservation's Central Land Office compound. Renovation and construction will improve building performance and functionality.	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #29-38-02 Planning of Central Land Office Building			Active	Helena	59601	No District Selected	Gordon Whirry Architecture	Great Falls			174210	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,837.00	\$0.00	\$73,837.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,837.00	\$0.00	\$73,837.00
Project ID: 6107000025			Project Name: DMA Roofing Projects Statewide			Project Category: Transportation/Infrastructure			Sub Class: AD000				
Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.													
A&E # 2010-33-03 Reroof Womack Armory			Active	Helena	59601	No District Selected	Summit Roofing, Inc.	Missoula			111948	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10			
\$0.00	\$0.00	\$0.00	\$150,130.00	\$0.00	\$0.00	\$150,130.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00
A&E # 2010-33-03 Reroof Womack Armory			Active	Helena	59601	No District Selected	Karhu Architects	Helena			9870	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10			
\$0.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00	\$11,530.00	\$0.00	\$0.00	\$11,530.00
\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$12,985.00	\$0.00	\$0.00	\$12,985.00
Project ID: 610700009			Project Name: Exterior Envelope Imprvs MLEA			Project Category: Transportation/Infrastructure			Sub Class: AW902				
Project Abstract: Exterior envelope repairs to the 9 existing brick structures at the MT Law Enforcement Academy.													
NA			Not Scheduled	Helena	59601	No District Selected	NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: May_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$160,000.00	\$2,025,000.00	\$0.00	\$2,185,000.00	\$0.00	\$0.00	\$0.00	\$12,985.00	\$73,837.00	\$0.00	\$86,822.00

Montana Arts Council				Report Period Dec_09									
Project ID: 5114004		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding				Sub Class: 320W1				
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
ART MOBILE OF MONTANA ARRA			Active	AUGUSTA	59410	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00

Office of Public Instruction		Report Period Dec_09	
Project ID: 350100000010	Project Name: ARRA IDEA Part B	Project Category: Education	Sub Class: 160W3
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Helena Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$1,953,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Dept of Corrections-Yo	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$14,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Prickly Pear Coop	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$902,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,870,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,870,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
	Subgrant		Active	NA	0	Helena Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$59,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Prickly Pear Coop	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$36,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$95,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Active	NA	0	Helena Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$1,041,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Trinity Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$16,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,458.00	\$2,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,602.00
	Subgrant		Active	NA	0	East Helena Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$91,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,324.00	\$11,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,650.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Augusta Elem	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$13,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Lincoln K-12 Schools	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$64,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,126.00	\$14,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,789.00
\$1,226,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,738.00	\$29,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,041.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Helena Elem	NA		NA		0	Students	5101
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$767,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,054.00	\$0.00	\$168,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,490.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Helena H S	NA		NA		0	Students	2985
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$534,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,155.00	\$0.00	\$112,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,322.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Trinity Elem	NA		NA		0	Students	13
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	East Helena Elem	NA		NA		0	Students	1132
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$177,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Wolf Creek Elem	NA		NA		0	Students	9
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Auchard Creek Elem	NA		NA		0	Students	23
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$4,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Augusta Elem	NA		NA		0	Students	54
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,697.00	\$0.00	\$11,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,697.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Augusta H S	NA		NA		0	Students	36
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$14,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,515.00	\$0.00	\$14,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,515.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Lincoln K-12 Schools	NA		NA		0	Students	172
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$40,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,650.00	\$0.00	\$40,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,650.00
\$0.00	\$1,554,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,319.00	\$0.00	\$347,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,674.00
Project ID: 350100000013		Project Name: Montana Learning Center			Project Category: Education			Sub Class: 155W7					
Project Abstract: The Legislature appropriated \$50,000 for FY10 under HB 645 to support the deferred maintenance costs of the Montana Learning Center at Canyon Ferry Lake and for making energy efficiency improvements at the Center.													
	Deferred Maintenance and Energy Saving Improvements		Active	NA	0	Montana Learning Cent	NA		NA		0	NA	0
	Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127.00	\$0.00	\$1,127.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127.00	\$0.00	\$1,127.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Helena Elem	NA		NA		0	Students	1023
	Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Lincoln K-12 Schools	NA		NA		0	Students	172
	Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Dept of Corrections-Yo	NA		NA		0	Students	79
	Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Shodair	NA		NA		0	Students	69
	Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Helena Elem	NA		NA		0	Students	5101
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$44,094.00	\$0.00	\$44,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,094.00	\$0.00	\$44,094.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Helena H S	NA		NA		0	Students	2985
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$25,667.00	\$0.00	\$25,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,667.00	\$0.00	\$25,667.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Trinity Elem	NA		NA		0	Students	13
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	East Helena Elem	NA		NA		0	Students	1132
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$9,895.00	\$0.00	\$9,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,895.00	\$0.00	\$9,895.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Wolf Creek Elem	NA		NA		0	Students	9
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Auchard Creek Elem	NA		NA		0	Students	23
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Augusta Elem	NA		NA		0	Students	54
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Augusta H S	NA		NA		0	Students	36
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Lincoln K-12 Schools	NA		NA		0	Students	172
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$1,522.00
\$0.00	\$0.00	\$0.00	\$0.00	\$82,371.00	\$0.00	\$82,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,371.00	\$0.00	\$82,371.00
\$4,213,286.00	\$1,554,319.00	\$0.00	\$0.00	\$132,371.00	\$0.00	\$5,899,976.00	\$49,041.00	\$347,674.00	\$0.00	\$0.00	\$83,498.00	\$0.00	\$480,213.00

Public Health and Human Services

Report Period Dec_09

Project ID: 69010000000013

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract:

Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	255
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$11,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,421.00	\$7,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,658.00	
\$11,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,421.00	\$7,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,658.00	
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	315
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$240,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,850.00	\$65,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,666.00	
\$240,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,850.00	\$65,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,666.00	
Project ID: 690100000000015			Project Name: Child Support Enforcement			Project Category: Health and Human Services			Sub Class: 870W1					
Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	21756
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$807,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,857.00	\$586,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,723.00	
\$807,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,857.00	\$586,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,723.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	1101.15
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$223,350.00	\$0.00	\$0.00	\$7,957.00	\$0.00	\$0.00	\$231,307.00	\$213,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,772.00	
\$223,350.00	\$0.00	\$0.00	\$7,957.00	\$0.00	\$0.00	\$231,307.00	\$213,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,772.00	
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	24
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$44,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,121.00	\$22,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,923.00	
\$44,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,121.00	\$22,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,923.00	
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$15,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.00	\$6,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,364.00	
\$15,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.00	\$6,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,364.00	
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$36,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,051.00	\$14,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,087.00	
\$36,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,051.00	\$14,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,087.00	
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$8,188,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,188,482.00	\$4,580,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,580,157.00	
\$8,188,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,188,482.00	\$4,580,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,580,157.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	5589
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$2,508,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,508,332.00	\$738,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738,225.00	
\$2,508,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,508,332.00	\$738,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738,225.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	51
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$309,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,971.00	\$161,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,066.00	
\$309,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,971.00	\$161,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,066.00	
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active		NA	0	No District Selected	NA	NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$1,772.00	\$0.00	\$0.00	\$1,544.00	\$0.00	\$0.00	\$3,316.00	\$2,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,021.00
\$1,772.00	\$0.00	\$0.00	\$1,544.00	\$0.00	\$0.00	\$3,316.00	\$2,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,021.00
Project ID: 690100000000026			Project Name: Volunteers in Srvs to America			Project Category: Health and Human Services			Sub Class: 865W1				
Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.													
NA			Active		NA	0	No District Selected	NA	NA		0	Service Providers	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$18,182.00	\$0.00	\$0.00	\$7,403.00	\$0.00	\$0.00	\$25,585.00	\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,717.00
\$18,182.00	\$0.00	\$0.00	\$7,403.00	\$0.00	\$0.00	\$25,585.00	\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,717.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□													
NA			Active		NA	0	No District Selected	NA	NA		0	Homes/Buildings	16
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11			
\$952,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952,254.00	\$67,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,426.00
\$952,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952,254.00	\$67,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,426.00
\$13,358,149.00	\$0.00	\$0.00	\$16,904.00	\$0.00	\$0.00	\$13,375,053.00	\$6,478,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,478,805.00

Secretary of States Office				Report Period Dec_09									
Project ID: 320101		Project Name: SOS Info Mgmt System			Project Category: All Other Funding			Sub Class: 120W1					
Project Abstract: To replace aging and disparate business registration systems with an integrated, streamlined and configurable web-based system to meets customers' and internal users' business needs efficiently and effectively.													
Replace business registration systems		Active		Helena	59620	No District Selected	NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jul_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017,859.00	\$0.00	\$1,017,859.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017,859.00	\$0.00	\$1,017,859.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017,859.00	\$0.00	\$1,017,859.00

Totals for Lewis & Clark County

\$44,486,611.00	\$3,031,659.00	\$181,903.00	\$1,894,703.00	\$11,849,457.00	\$2,606,107.00	\$64,050,440.00	\$14,114,496.00	\$1,097,067.00	\$115,046.00	\$152,142.00	\$1,998,479.00	\$1,880,483.00	\$19,357,713.00
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Liberty County

Department of Commerce		Report Period Dec_09	
Project ID: 650160MP09021	Project Name: Chester	Project Category: Transportation/Infrastructure	Sub Class: 730W4
Project Abstract: Chip Seal Town Streets			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.00	\$0.00	\$22,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,996.00	\$0.00	\$19,996.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.00	\$0.00	\$22,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,996.00	\$0.00	\$19,996.00	
Project ID: 650181SFF09354			Project Name: Chester-Joplin-Inverness EI			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Chester	59522	Chester-Joplin-Inverne	NA	NA			25768	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,768.00	\$25,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,192.00	\$23,192.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,768.00	\$25,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,192.00	\$23,192.00	
Project ID: 650181SFF09355			Project Name: Chester-Joplin-Inverness HS			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Chester	59522	Chester-Joplin-Inverne	NA	NA			16340	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,340.00	\$16,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,706.00	\$14,706.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,340.00	\$16,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,706.00	\$14,706.00	
Project ID: 650160CP09027			Project Name: Liberty			Project Category: Transportation/Infrastructure		Sub Class: 730W3						
Project Abstract: Liberty Senior Center														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$137,676.00	\$0.00	\$137,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,908.00	\$0.00	\$123,908.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$137,676.00	\$0.00	\$137,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,908.00	\$0.00	\$123,908.00	
Project ID: 650181SFF09319			Project Name: Liberty Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	Liberty	59444	Liberty Elem	Enertech Manufacturing	Michell, SD		4331	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,331.00	\$4,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$3,898.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,331.00	\$4,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$3,898.00	
Project ID: 650181SFF09408			Project Name: Whitlash Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Whitlash	59545	Whitlash Elem	NA	NA			1695	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$159,894.00	\$48,134.00	\$208,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,904.00	\$41,796.00	\$185,700.00

Department of Transportation				Report Period Dec_09																					
Project ID: 5401050002785		Project Name: Liberty Co. COA Multiuse Fac				Project Category: Transportation/Infrastructure				Sub Class: 480W1															
Project Abstract: COA Multiuse Facility																									
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Mar_10							Estimated Completion Date: Sep_11											
\$350,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$350,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$350,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$350,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 5401050002760		Project Name: Liberty County COA		Project Category: Transportation/Infrastructure			Sub Class: 480W1														
Project Abstract: Conversion Van																					
NA		Active		NA		0		No District Selected		INTERMOUNTAIN COACH L		3204 E. PLATTE AVENUE, COLORAD		35650		NA		0			
Budget Determination: Actual							Estimated Start Date: Jul_09					Estimated Completion Date: Jun_10									
\$35,650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$35,650.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$35,650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$35,650.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$385,650.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$385,650.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Natural Resource and Conserv						Report Period Dec_09							
Project ID: 5706DW0124		Project Name: Chester		Project Category: Water and Environment				Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Chester - Install liners in the raw water ponds.			Active	Chester	0	No District Selected	Phillips Construction	Great Falls, MT		448000	NA	871	
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_09			
\$248,600.00	\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$0.00	\$0.00	\$4,390.00	\$0.00	\$0.00	\$4,390.00
\$248,600.00	\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$0.00	\$0.00	\$4,390.00	\$0.00	\$0.00	\$4,390.00
\$248,600.00	\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$0.00	\$0.00	\$4,390.00	\$0.00	\$0.00	\$4,390.00

Labor and Industry				Report Period Dec_09																			
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce				Sub Class: 795NF														
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																							
NA		Active		NA		0		No District Selected		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11												
\$13,225.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,225.00		\$1,216.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,216.00	
\$13,225.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,225.00		\$1,216.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,216.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce				Sub Class: 795NB														
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$65,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,638.00	\$5,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,831.00	
\$65,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,638.00	\$5,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,831.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC							
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$7,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,825.00	\$7,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,825.00	
\$7,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,825.00	\$7,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,825.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND							
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.00	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00	
\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.00	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Students	0	
Budget Determination: Estimate							Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$5,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,647.00		
\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$5,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,647.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	0	
Budget Determination: Estimate							Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.00	\$734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734.00		
\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.00	\$734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734.00		
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Students	1	
Budget Determination: Estimate							Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,914.00	\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,914.00		
\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,914.00	\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,914.00		
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09						Estimated Completion Date: Jun_1		
\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00		
\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00		
\$129,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,734.00	\$33,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,266.00		

Office of Public Instruction				Report Period Dec_09											
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant		Active		NA		0		Chester-Joplin-Inverne		NA		NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$47,529.00		\$0.00		\$0.00		\$0.00		\$0.00		\$47,529.00		\$25,520.00		\$0.00	
\$47,529.00		\$0.00		\$0.00		\$0.00		\$0.00		\$47,529.00		\$25,520.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Whitlash Elem	NA		NA		0	Students	3
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Liberty Elem	NA		NA		0	Students	18
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Chester-Joplin-Inverne	NA		NA		0	Students	161
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$31,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Chester-Joplin-Inverne	NA		NA		0	Students	81
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$26,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$63,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Whitlash Elem	NA		NA		0	Students	3
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Liberty Elem	NA		NA		0	Students	18
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Chester-Joplin-Inverne	NA		NA		0	Students	161
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,429.00	\$0.00	\$1,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429.00	\$0.00	\$1,429.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Chester-Joplin-Inverne	NA		NA		0	Students	81
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00
\$47,529.00	\$63,282.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$113,154.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$27,863.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1						
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.														
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients 0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.														
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients 2	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746.00	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00
\$746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746.00	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.														
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients 0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$6,736.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$7,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,736.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$7,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.														
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients 0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA		Active		NA	0	No District Selected		NA	NA		0		NA 0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$13,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,544.00	\$5,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,559.00
\$13,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,544.00	\$5,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,559.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$426,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,030.00	\$238,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,296.00
\$426,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,030.00	\$238,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,296.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	76
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$25,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,812.00	\$7,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,556.00
\$25,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,812.00	\$7,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,556.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$3,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,026.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00
\$3,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,026.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$63.00	\$0.00	\$0.00	\$48.00	\$0.00	\$0.00	\$111.00	\$63.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.00
\$63.00	\$0.00	\$0.00	\$48.00	\$0.00	\$0.00	\$111.00	\$63.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000008		Project Name: Weatherization		Project Category: Energy and Weatherization				Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11				
\$15,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$15,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$491,571.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$491,896.00	\$251,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,887.00	

Totals for Liberty County

\$1,303,084.00	\$63,282.00	\$0.00	\$199,725.00	\$162,237.00	\$48,134.00	\$1,776,462.00	\$310,673.00	\$0.00	\$0.00	\$4,390.00	\$146,247.00	\$41,796.00	\$503,106.00
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Lincoln County

Crime Control Division

Report Period Dec_09

Project ID: 410709GR0190659			Project Name: Recovery Justice Assistance			Project Category: Public Safety		Sub Class: 165W3						
Project Abstract: Troy Police - Personnel and school resource officer training														
NA		Active		Troy	59935	No District Selected	NA	NA		0		NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	
NA		Active		Troy	59935	No District Selected	NA	NA		0		Recipients/Clients		3
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$2,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,110.00	\$2,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,110.00	
\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,910.00	
\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,910.00	

Department of Commerce

Report Period Dec_09

Project ID: 650151DWS10007			Project Name: Distressed Wood State RLF			Project Category: Workforce			Sub Class: 720S4					
Project Abstract: Loan to Luck-E-G of Montana, Inc. to be used for working capital and debt service.														
NA		Active		Libby		59923		No District Selected		NA		NA		0
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$30,000.00		\$30,000.00		\$0.00
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$30,000.00		\$30,000.00		\$0.00
Project ID: 650160MP09042			Project Name: Eureka			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Repair Main Arterial Road														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$24,303.00	\$0.00	\$24,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,873.00	\$0.00	\$21,873.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$24,303.00	\$0.00	\$24,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,873.00	\$0.00	\$21,873.00	
Project ID: 650181SFF09311			Project Name: Eureka Elem		Project Category: Education		Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	Eureka	59917	Eureka Elem	Blind Man, Inc.		Whitefish, MT.		72607	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,607.00	\$72,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,607.00	\$72,607.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,607.00	\$72,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,607.00	\$72,607.00	
Project ID: 650181QS09097			Project Name: Eureka Public School #13 &Co.		Project Category: Education		Sub Class: 785W3							
Project Abstract: Energy audit														
NA			Finished	Eureka	59917	Eureka Elem	CTA Architects & Engineers		Kalispell, MT.		67500	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	
NA			Finished	Eureka	59917	Eureka Elem	Northwest Electrical Contract		Eureka, MT., Kalispell, MT.		353516	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,516.00	\$353,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,969.00	\$352,969.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,016.00	\$421,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,469.00	\$420,469.00	
Project ID: 650181SFF09385			Project Name: Fortine Elem		Project Category: Education		Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Fortine	59918	Fortine Elem	NA		NA		7877	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,877.00	\$7,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,089.00	\$7,089.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,877.00	\$7,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,089.00	\$7,089.00	
Project ID: 650160MP09075			Project Name: Libby		Project Category: Transportation/Infrastructure		Sub Class: 730W4							
Project Abstract: Sewer Main Extension to Cabinet Heights														
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$58,217.00	\$0.00	\$58,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,395.00	\$0.00	\$52,395.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$58,217.00	\$0.00	\$58,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,395.00	\$0.00	\$52,395.00	
Project ID: 650181SFF09117			Project Name: Libby K-12 Schools		Project Category: Education		Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Libby	59923	Libby K-12 Schools	Capital Glass, Architects Desi	Carson City, NV., Kalispell, MT.			169080	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,080.00	\$169,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,172.00	\$152,172.00
	NA		Finished	Libby	59923	Libby K-12 Schools	Morrison-Maierle, Inc.	Kalispell, MT.			58699	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,699.00	\$58,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,699.00	\$58,699.00
	NA		Finished	Libby	59923	Libby K-12 Schools	Capital Glass, Architects Desi	Carson City, NV., Kalispell, MT.			161500	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,500.00	\$161,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,500.00	\$161,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,279.00	\$389,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,371.00	\$372,371.00
Project ID: 650160CP09028		Project Name: Lincoln			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Tobacco Valley Industrial Park Infrastructure Improvements; and Kootenai Business Park Improvements													
	NA		Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$247,058.00	\$0.00	\$247,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,352.00	\$0.00	\$222,352.00
\$0.00	\$0.00	\$0.00	\$0.00	\$247,058.00	\$0.00	\$247,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,352.00	\$0.00	\$222,352.00
Project ID: 650181SFF09320		Project Name: Lincoln County H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Active	Eureka	59917	Lincoln County H S	Lincoln Electric	Eureka, MT.			39860	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Oct_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,860.00	\$39,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,874.00	\$35,874.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,860.00	\$39,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,874.00	\$35,874.00
Project ID: 650181SFF09275		Project Name: McCormick Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Scheduled	Troy	59935	McCormick Elem	NA	NA			1575	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
Project ID: 650160MP09098		Project Name: Rexford			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Community Center Siding and Repairs													
	NA		Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00	\$0.00	\$7,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,959.00	\$0.00	\$6,959.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00	\$0.00	\$7,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,959.00	\$0.00	\$6,959.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09379		Project Name: Trego Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Trego	59934	Trego Elem	Advanced Roofing, Inc.		Kalispell, MT.		11025	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,025.00	\$11,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,025.00	\$11,025.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,025.00	\$11,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,025.00	\$11,025.00	
Project ID: 650160MP09117		Project Name: Troy				Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: City Hall Restoration														
NA			Scheduled	NA	0	No District Selected	NA	NA		0		NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$22,879.00	\$0.00	\$22,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,591.00	\$0.00	\$20,591.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$22,879.00	\$0.00	\$22,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,591.00	\$0.00	\$20,591.00	
Project ID: 650181SFF09251		Project Name: Troy Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Troy	59935	Troy Elem	NA	NA		4344		School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,444.00	\$43,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,100.00	\$39,100.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,444.00	\$43,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,100.00	\$39,100.00	
Project ID: 650181SFF09252		Project Name: Troy H S				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Troy	59935	Troy H S	NA	NA		27391		School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,391.00	\$27,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,652.00	\$24,652.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,391.00	\$27,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,652.00	\$24,652.00	
Project ID: 650181QS09041		Project Name: Troy Schools				Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit														
Elementary			Finished	Troy	59901	Troy Elem	Morrison-Maierle, Inc.		Kalispell, MT.		11169	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,169.00	\$11,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	
High School			Finished	Troy	59901	Troy H S	Morrison-Maierle, Inc.		Kalispell, MT.		5231	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,231.00	\$5,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Finished	Troy	59935	Troy Elem	Winebark Construction, Flash			Troy, MT., Bonners Ferry, ID.		180812	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,812.00	\$180,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,571.00	\$96,571.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,212.00	\$197,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,971.00	\$112,971.00	
Project ID: 650160TSEP10524			Project Name: Troy, City of			Project Category: Water and Environment		Sub Class: 730W7						
Project Abstract: Replace approximately 2,650 feet of eight-inch main and 850 feet of 10-inch main along Kootenai Avenue, Yaak Avenue, Third Street, and Fourth Street, install approximately 3,700 feet of eight-inch pipe to loop water mains from well # 2 to Spokane/Kalispell alley, the elementary school and across Callahan Creek, install hypochlorination disinfection systems at each of the two water supply wells, and install approximately 23 hydrants.														
NA			Active	NA	0	No District Selected	NA	NA			0	Homes/Buildings	613	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09407			Project Name: Yaak Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Troy	59935	Yaak Elem	NA	NA			1575	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$360,189.00	\$1,957,861.00	\$2,318,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,170.00	\$1,098,992.00	\$1,423,162.00	

Department of Transportation

Report Period Dec_09

Project ID: 540102601005				Project Name: BOBTAIL JCT-WEST				Project Category: Transportation/Infrastructure				Sub Class: 450W1											
Project Abstract: 3.5 mile chip seal on S 260 north of Libby																							
NA		Active		NA		0		No District Selected		PAVEMENT MAINTENANCE		PO BOX 3379,COLUMBIA FALLS,MT,		169456 NA		0							
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jul_09											
\$186,403.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$186,403.00		\$166,861.00		\$0.00		\$0.00		\$0.00		\$166,861.00	
\$186,403.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$186,403.00		\$166,861.00		\$0.00		\$0.00		\$0.00		\$166,861.00	

Project ID: 5401050002812				Project Name: Lincoln Co. Transportation				Project Category: Transportation/Infrastructure				Sub Class: 480W1											
Project Abstract: 2 - 12 Passenger Bus																							
NA		Not Scheduled		NA		0		No District Selected		EK COACHES		11601 CYRUS WAY STE 101, MUKILT		114934 NA		0							
Budget Determination: Estimate								Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10											
\$114,934.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$114,934.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$114,934.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$114,934.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$301,337.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$301,337.00		\$166,861.00		\$0.00		\$0.00		\$0.00		\$166,861.00	

Dept of Environmental Quality

Report Period Dec_09

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant				Project Category: Energy and Weatherization			Sub Class: 420W4					
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without														
Libby School District No. 4 (Contract #210013)			Active	Libby	0	No District Selected		NA			0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$44,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Libby School District No. 4 (Contract #210014)			Active	Libby	0	No District Selected		NA			0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$48,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Troy Public Schools (Contract # 21100227)			Active	troy	0	No District Selected		NA			0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$45,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$139,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$139,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706FD0004		Project Name: FUEL & ECOSYSTEM RESTOR.			Project Category: Water and Environment			Sub Class: 555W5						
Project Abstract: WFM-0156-10HFE - LINCOLN COUNTY FUELS & ECOSYSTEM RESTORATION. Wildfire fuels hazard reduction treatments on non-industrial private lands (NIPF) within the county Community Wildfire Protection Plan (CWPP) identified WUI.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,000.00	\$96,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,512.00	
\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,000.00	\$96,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,512.00	

Project ID: 5706DW0145		Project Name: Troy		Project Category: Water and Environment			Sub Class: 540WD						
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Troy -Replacement of old, leaking distribution mains.		Scheduled	Troy	0	No District Selected	NA	NA		0	NA		957	
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Apr_10			
\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 5706000051	Project Name: Troy Wtr Sys Improvements	Project Category: Water and Environment	Sub Class: 540W6
Project Abstract: To address old and deteriorating water mains on the Troy water system, dead ends, and to provide looping, water main will be replaced and installed. Any service connections not yet metered will have meter installation. To address the chance of contamination within the distribution system, a hypochlorination system will be installed at each of the two wells. Twenty-three fire hydrants will be replaced or installed to increase fire protection capabilities of the local fire department and increase protection of life and property within Troy			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	Troy	0	No District Selected	S&L Underground	Bonners Ferry, ID			100000	Recipients/Clients	985
Budget Determination: Estimate							Estimated Start Date: Aug_10			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706DW0150		Project Name: Wilderness Plateau Wtr & S. D				Project Category: Water and Environment		Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Wilderness Plateau W&S D-Install new pump controls, drives, individual service meters with backflow prevention devices.			Scheduled	NA	0	No District Selected	NA	NA			0	NA	400
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Apr_10			
\$146,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$263,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$146,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$263,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,231,500.00	\$0.00	\$0.00	\$339,500.00	\$100,000.00	\$0.00	\$1,671,000.00	\$96,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,512.00

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce		Sub Class: 795NF																	
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$886,098.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$886,098.00		\$86,845.00		\$0.00		\$0.00		\$0.00		\$0.00		\$86,845.00	
\$886,098.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$886,098.00		\$86,845.00		\$0.00		\$0.00		\$0.00		\$0.00		\$86,845.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce		Sub Class: 795NB																	
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09														
\$4,397,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,397,768.00		\$1,715,126.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,715,126.00	
\$4,397,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,397,768.00		\$1,715,126.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,715,126.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce		Sub Class: 795NC																	
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10														
\$755,475.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$755,475.00		\$755,475.00		\$0.00		\$0.00		\$0.00		\$0.00		\$755,475.00	
\$755,475.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$755,475.00		\$755,475.00		\$0.00		\$0.00		\$0.00		\$0.00		\$755,475.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE																	
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$720,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,676.00	\$23,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,840.00	
\$720,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,676.00	\$23,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,840.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$65,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,049.00	\$3,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,098.00	
\$65,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,049.00	\$3,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,098.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	7
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$25,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,291.00	\$22,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,979.00	
\$25,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,291.00	\$22,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,979.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	47
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$126,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,868.00	\$93,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,996.00	
\$126,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,868.00	\$93,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,996.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA			0	Students	14
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$51,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,354.00	\$28,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,084.00	
\$51,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,354.00	\$28,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,084.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$23,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,301.00	\$2,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,077.00	
\$23,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,301.00	\$2,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,077.00	
\$7,616,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,616,360.00	\$2,731,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,731,520.00	

Montana Arts Council				Report Period Dec_09													
Project ID: 5114006		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding				Sub Class: 320W1								
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.																	
MONTANA PERFORMING ARTS CONSORTIUM ARRA		Active		EUREKA		59917		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual								Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

MT Dept of Agriculture				Report Period Dec_09										
Project ID: 62012010710		Project Name: 3 City Spray Crew			Project Category: Water and Environment			Sub Class: 675D1						
Project Abstract: Control Invasive Plants in Three Cities in Lincoln County														
NA		Active		Libby	59923	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$4,852.00	\$0.00	\$0.00	\$4,852.00	
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$4,852.00	\$0.00	\$0.00	\$4,852.00	
Project ID: 62012010712		Project Name: Biological Release/Monitoring			Project Category: Water and Environment			Sub Class: 675D1						
Project Abstract: Release and Monitor Biological Control Agents in Lincoln Co.														
NA		Not Scheduled		Libby	59923	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$30,511.00	\$0.00	\$0.00	\$30,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$30,511.00	\$0.00	\$0.00	\$30,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 62012010708		Project Name: Equipment & Misc. Cost			Project Category: Water and Environment			Sub Class: 675D1					
Project Abstract: Equipment purchased and Misc.													
NA			Active	Libby	59923	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Mar_10			
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$55,171.00	\$0.00	\$0.00	\$55,171.00
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$55,171.00	\$0.00	\$0.00	\$55,171.00
Project ID: 62012010703		Project Name: Flower Creek Fuels Reduction			Project Category: Water and Environment			Sub Class: 675D1					
Project Abstract: Reduce fuels in the Flower Creek Park.													
NA			Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00
\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00
Project ID: 62012010701		Project Name: Hawkweed Project			Project Category: Water and Environment			Sub Class: 675D1					
Project Abstract: Stop the spread of Hawkweeds out of Northwest Montana through education and treatment of sensitive areas and on the boundaries of the containment area.													
NA			Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: May_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Project ID: 62012010709		Project Name: Plum Creek Restoration			Project Category: Water and Environment			Sub Class: 675D1					
Project Abstract: Reduce fuels on Plum Creek property													
NA			Not Scheduled	Libby	59923	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_10			Estimated Completion Date: May_10			
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 62012010713		Project Name: Public Relations Specialist			Project Category: Water and Environment			Sub Class: 675D1					
Project Abstract: Produce Success Stories for Press Releases													
NA			Not Scheduled	Libby	59923	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Nov_10			
\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 62012010706		Project Name: River Walk Fuel Reduction			Project Category: Water and Environment			Sub Class: 675D1					
Project Abstract: Reduce fuels on River Walk Project													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	Libby	59923	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_10			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 62012010711			Project Name: Skeletonweed Survey & Control			Project Category: Water and Environment		Sub Class: 675D1					
Project Abstract: Monitor and Control Rush Skeletonweed													
NA			Not Scheduled	Libby	59923	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 62012010704			Project Name: Skidale Fuels Reduction			Project Category: Water and Environment		Sub Class: 675D1					
Project Abstract: Reduce fuels on the Skidale property.													
NA			Finished	Libby	59923	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Oct_09			
\$0.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$8,239.00
\$0.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$8,239.00
Project ID: 62012010705			Project Name: Troy Museum Fuel Reduction			Project Category: Water and Environment		Sub Class: 675D1					
Project Abstract: Reduce fuels on Museum property.													
NA			Finished	Libby	59923	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Oct_09			
\$0.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$18,100.00
\$0.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$18,100.00
Project ID: 62012010714			Project Name: Unallocated FS - ARRA Funding			Project Category: Water and Environment		Sub Class: 675D1					
Project Abstract: Unallocated Weed Management Funding Awarded from Forest Service - ARRA													
NA			Active	Libby	59923	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Nov_10			
\$0.00	\$0.00	\$0.00	\$27,450.00	\$0.00	\$0.00	\$27,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$27,450.00	\$0.00	\$0.00	\$27,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 62012010702			Project Name: Weed Shop Fuels Reduction			Project Category: Water and Environment		Sub Class: 675D1					
Project Abstract: Reduce fuels around main Weed Department building.													
NA			Finished	Libby	59923	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00
\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00	\$148,062.00	\$0.00	\$0.00	\$148,062.00

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education				Sub Class: 160W3															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																									
Subgrant		Active		NA		0		Troy Elem		NA		NA		0		NA		0							
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11													
\$131,421.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$131,421.00		\$59,770.00		\$0.00		\$0.00		\$0.00		\$0.00		\$59,770.00	
Subgrant		Active		NA		0		Libby K-12 Schools		NA		NA		0		NA		0							
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11													
\$362,334.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$362,334.00		\$202,631.00		\$0.00		\$0.00		\$0.00		\$0.00		\$202,631.00	
Subgrant		Active		NA		0		Eureka Elem		NA		NA		0		NA		0							
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11													
\$222,163.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$222,163.00		\$49,324.00		\$0.00		\$0.00		\$0.00		\$0.00		\$49,324.00	
\$715,918.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$715,918.00		\$311,725.00		\$0.00		\$0.00		\$0.00		\$0.00		\$311,725.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education				Sub Class: 160W5															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																									
Subgrant		Active		NA		0		Troy Elem		NA		NA		0		NA		0							
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11													
\$4,118.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,118.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Libby K-12 Schools		NA		NA		0		NA		0							
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11													
\$16,973.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,973.00		\$16,973.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,973.00	
Subgrant		Active		NA		0		Eureka Elem		NA		NA		0		NA		0							
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11													
\$6,497.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,497.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$27,588.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,588.00		\$16,973.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,973.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education				Sub Class: 160W2															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Subgrant		Active	NA	0	Troy Elem	NA		NA		0	NA		0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$237,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,711.00	\$24,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,321.00	
	Subgrant		Scheduled	NA	0	Libby K-12 Schools	NA		NA		0	NA		0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$543,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,865.00	\$67,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,067.00	
	Subgrant		Active	NA	0	Eureka Elem	NA		NA		0	NA		0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$223,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,451.00	\$9,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,445.00	
\$1,005,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005,027.00	\$100,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,833.00	
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.														
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Troy Elem	NA		NA		0	Students		294
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$48,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Troy H S	NA		NA		0	Students		164
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$39,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Libby K-12 Schools	NA		NA		0	Students		1281
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$232,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Eureka Elem	NA		NA		0	Students		519
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$84,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,188.00	\$0.00	\$84,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,188.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Lincoln County H S	NA		NA		0	Students		352
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$73,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,220.00	\$0.00	\$73,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,220.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Fortine Elem	NA		NA		0	Students		57
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	McCormick Elem	NA		NA		0	Students	12
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Yaak Elem	NA		NA		0	Students	9
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Trego Elem	NA		NA		0	Students	35
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$7,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,521.00	\$0.00	\$7,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,521.00
\$0.00	\$498,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,759.00	\$0.00	\$167,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,452.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education		Sub Class: 160W1						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Libby K-12 Schools	NA		NA		0	Students	429
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Troy Elem	NA		NA		0	Students	294
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,588.00	\$0.00	\$2,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,588.00	\$0.00	\$2,588.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Troy H S	NA		NA		0	Students	164
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Libby K-12 Schools	NA		NA		0	Students	1281
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,138.00	\$0.00	\$11,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,138.00	\$0.00	\$11,138.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Eureka Elem	NA		NA		0	Students	519
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,533.00	\$0.00	\$4,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,533.00	\$0.00	\$4,533.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Lincoln County H S	NA	NA			0	Students	352
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$3,087.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Fortine Elem	NA	NA			0	Students	57
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$507.00	\$0.00	\$507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507.00	\$0.00	\$507.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	McCormick Elem	NA	NA			0	Students	12
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Yaak Elem	NA	NA			0	Students	9
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Trego Elem	NA	NA			0	Students	35
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,765.00	\$0.00	\$23,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,765.00	\$0.00	\$23,765.00
\$1,753,533.00	\$498,759.00	\$0.00	\$0.00	\$23,765.00	\$0.00	\$2,276,057.00	\$434,531.00	\$167,452.00	\$0.00	\$0.00	\$23,765.00	\$0.00	\$625,748.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1																	
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		3492							
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10													
\$8,372.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,372.00		\$8,372.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,372.00	
\$8,372.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,372.00		\$8,372.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,372.00	

Project ID: 6901000000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		35							
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10													
\$33,999.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$33,999.00		\$9,269.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,269.00	
\$33,999.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$33,999.00		\$9,269.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,269.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		66.25
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$41,500.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$42,467.00	\$34,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,666.00		
\$41,500.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$42,467.00	\$34,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,666.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH							
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		7
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$11,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,242.00	\$4,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,288.00		
\$11,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,242.00	\$4,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,288.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5							
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$12,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,956.00	\$5,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,317.00		
\$12,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,956.00	\$5,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,317.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4							
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$7,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,066.00	\$2,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,761.00		
\$7,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,066.00	\$2,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,761.00		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$3,653,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,653,847.00	\$2,043,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,043,748.00		
\$3,653,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,653,847.00	\$2,043,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,043,748.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		2974
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$1,434,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,637.00	\$403,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,178.00
\$1,434,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,637.00	\$403,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,178.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		12
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$98,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,271.00	\$9,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,952.00
\$98,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,271.00	\$9,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,952.00
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		377
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$1,188.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$2,203.00	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00
\$1,188.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$2,203.00	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Active	NA	0	No District Selected	NA		NA		0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$746,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,781.00	\$50,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,002.00
\$746,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,781.00	\$50,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,002.00
\$6,049,859.00	\$0.00	\$0.00	\$1,982.00	\$0.00	\$0.00	\$6,051,841.00	\$2,572,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572,882.00

Totals for Lincoln County

\$17,095,564.00	\$498,759.00	\$0.00	\$699,482.00	\$483,954.00	\$1,957,861.00	\$20,735,620.00	\$6,007,194.00	\$167,452.00	\$0.00	\$148,062.00	\$347,935.00	\$1,098,992.00	\$7,769,635.00
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Madison County

Department of Commerce	Report Period Dec_09
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09396		Project Name: Alder Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	Alder	59710	Alder Elem	Steven Cole Dornhoff		Belgrade, MT.		3150	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00	
Project ID: 650160MP09041		Project Name: Ennis				Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Town Hall Expansion and Remodel Project														
NA			Scheduled	NA	0	No District Selected	NA	NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$24,319.00	\$0.00	\$24,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$24,319.00	\$0.00	\$24,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181QS09158		Project Name: Ennis K-12				Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit														
NA			Finished	Ennis	59729	Ennis K-12 Schools	GPD, PC.	Great Falls, MT.		8500	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	
Project ID: 650181SFF09228		Project Name: Ennis K-12 Schools				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Ennis	59729	Ennis K-12 Schools	NA	NA		45746	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,746.00	\$45,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,171.00	\$41,171.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,746.00	\$45,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,171.00	\$41,171.00	
Project ID: 650181SFF09200		Project Name: Harrison K-12 Schools				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Harrison	59735	Harrison K-12 Schools	NA	NA		24464	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,464.00	\$24,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,018.00	\$22,018.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,464.00	\$24,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,018.00	\$22,018.00	
Project ID: 650160CP09029		Project Name: Madison				Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Madison County Office Renovation and Bridge Improvement Projects														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$177,586.00	\$0.00	\$177,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,827.00	\$0.00	\$159,827.00
\$0.00	\$0.00	\$0.00	\$0.00	\$177,586.00	\$0.00	\$177,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,827.00	\$0.00	\$159,827.00
Project ID: 650160TSEP10507		Project Name: Madison County			Project Category: Transportation/Infrastructure			Sub Class: 730W7					
Project Abstract: Replace the Duncan District Road Bridge with a single-span precast, pre-stressed concrete trideck beam superstructure founded on driven piles, replace the Waterloo Road Bridge with a concrete box culvert, utilizing county crews, and replace each of the two bridges on Jack Creek Road with three-sided concrete box culverts, utilizing county crews.													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Nov_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,203.00	\$413,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,203.00	\$413,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09107		Project Name: Sheridan			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Street Repairs and Maintenance													
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$18,439.00	\$0.00	\$18,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,439.00	\$0.00	\$18,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09136		Project Name: Sheridan Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Scheduled	Sheridan	59749	Sheridan Elem	NA		NA		22681	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,681.00	\$22,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,413.00	\$20,413.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,681.00	\$22,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,413.00	\$20,413.00
Project ID: 650181QS09047		Project Name: Sheridan H S			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
	High School		Finished	Sheridan	59749	Sheridan H S	CTA Architects & Engineers	Helena, MT.			5400	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00
	NA		Scheduled	Sheridan	59749	Sheridan H S	NA		NA		17854	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,854.00	\$17,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,069.00	\$16,069.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,254.00	\$23,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,469.00	\$21,469.00
Project ID: 650181QS09198		Project Name: Sheridan Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Sheridan	59749	Sheridan H S	Perry Plumbing & Heating, J	Twin Bridges, MT., Sheridan, MT.			5400	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,997.00	\$36,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,997.00	\$48,997.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,997.00	\$36,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,997.00	\$48,997.00
Project ID: 650160MP09118			Project Name: Twin Bridges			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Public Walking Path Connecting Parks													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$13,633.00	\$0.00	\$13,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,269.00	\$0.00	\$12,269.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,633.00	\$0.00	\$13,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,269.00	\$0.00	\$12,269.00
Project ID: 650181SFF09056			Project Name: Twin Bridges K-12 Schools			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Twin Bridges	59754	Twin Bridges K-12 Sch	J & V Supply	Bozeman, MT.			37121	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,121.00	\$37,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,409.00	\$33,409.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,121.00	\$37,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,409.00	\$33,409.00
Project ID: 650160TSEP08415			Project Name: Twin Bridges, Town of			Project Category: Water and Environment		Sub Class: 730W7					
Project Abstract: Add a storage lagoon, install spray irrigation system, replace 1,200 feet of sewer main, four manholes, two sewer cleanouts, and add auto-dialers to satellite lift station.													
NA			Active	NA	0	No District Selected	NA	NA			0	Homes/Buildings	261
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Oct_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,343.00	\$14,343.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,343.00	\$14,343.00
Project ID: 650160MP09120			Project Name: Virginia City			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Remodel and Relocate City Hall													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$11,725.00	\$0.00	\$11,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,725.00	\$0.00	\$11,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$245,702.00	\$1,365,116.00	\$1,610,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,096.00	\$213,155.00	\$385,251.00

Department of Transportation			Report Period Dec_09				
Project ID: 540100131045		Project Name: CULVERT-SOUTH OF CAMERON		Project Category: Transportation/Infrastructure		Sub Class: 450W1	
Project Abstract: Replacement of an existing irrigation siphon with a culvert on US 287 south of Cameron							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	A M WELLS INC	PO BOX 2808 NORRIS, MT 59745			294441	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Aug_10				
\$348,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,911.00	\$337,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,026.00
\$348,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,911.00	\$337,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,026.00
\$348,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,911.00	\$337,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,026.00

Dept of Environmental Quality

Report Period Dec_09

Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant		Project Category: Energy and Weatherization			Sub Class: 420W4						
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Harrison Public School (Contract #210034)		Active	Harrison	0	No District Selected	NA	NA	0	NA	0	NA	0	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11		
\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706000026				Project Name: Martinsdale Res. Drain			Project Category: Water and Environment			Sub Class: 540W6							
Project Abstract: Martinsdale Reservoir is 2.5 miles southeast of Martinsdale. The Martinsdale North Dam has experienced seepage in the abutments since it was constructed. This project will reconstruct the toe drains, add manholes, and redirect the horizontal drain system outfall to allow accurate and safe measurements of flow and sedimentation rates. This will improve seepage collection and facilitate the measurement of drainage flow rates and sedimentation transport volumes from within the dam.																	
NA		Active		NA		0		No District Selected		Not yet contracted		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Mar_10					Estimated Completion Date: Dec_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00	
Project ID: 5706WW0094				Project Name: Virginia City			Project Category: Water and Environment			Sub Class: 540WC							
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.																	
Virginia City new collection.		Active		Virginia City		0		No District Selected		PEC		Helena, MT		388000 NA		141	
Budget Determination: Estimate							Estimated Start Date: Oct_09					Estimated Completion Date: Feb_10					
\$202,200.00		\$0.00		\$0.00		\$185,800.00		\$0.00		\$0.00		\$388,000.00		\$0.00		\$0.00	
Virginia City -Install individual service meters.		Scheduled		Virginia City		0		No District Selected		Hard Rock Road Building & U		Helena, MT		430000 NA		130	
Budget Determination: Estimate							Estimated Start Date: Oct_09					Estimated Completion Date: Feb_10					
\$238,700.00		\$0.00		\$0.00		\$221,300.00		\$0.00		\$0.00		\$460,000.00		\$0.00		\$0.00	
\$440,900.00		\$0.00		\$0.00		\$407,100.00		\$0.00		\$0.00		\$848,000.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5706000053		Project Name: Virginia City WW System			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: Because of recent increases in wastewater flows and high levels of sewer infiltration and inflow, Virginia City’s wastewater system storage cell is at capacity and can no longer store treated effluent through an entire winter. An engineering study determined that about 14,400 gallons per day of sewer infiltration can be removed by replacing certain aging sewer mains, thus removing significant burden on the storage cells.This project will replace 3,600 linear feet of eight-inch sewer main and implement spot repairs where needed.														
NA		Active		Virginia City	0	No District Selected		Big X Inc.		Belgrade, MT		43824	Recipients/Clients	141
Budget Determination: Estimate							Estimated Start Date: Jun_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,325.00	\$0.00	\$42,325.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,325.00	\$0.00	\$42,325.00	
\$440,900.00	\$0.00	\$0.00	\$407,100.00	\$200,000.00	\$0.00	\$1,048,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,325.00	\$0.00	\$42,325.00	

Labor and Industry

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF																	
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_11													
\$146,477.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$146,477.00		\$5,286.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,286.00	
\$146,477.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$146,477.00		\$5,286.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,286.00	
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB																	
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_09													
\$726,975.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$726,975.00		\$337,023.00		\$0.00		\$0.00		\$0.00		\$0.00		\$337,023.00	
\$726,975.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$726,975.00		\$337,023.00		\$0.00		\$0.00		\$0.00		\$0.00		\$337,023.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC																	
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_10													
\$140,925.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$140,925.00		\$140,925.00		\$0.00		\$0.00		\$0.00		\$0.00		\$140,925.00	
\$140,925.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$140,925.00		\$140,925.00		\$0.00		\$0.00		\$0.00		\$0.00		\$140,925.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE																	
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jun_09					Estimated Completion Date: Jun_11													
\$119,132.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$119,132.00		\$3,585.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,585.00	
\$119,132.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$119,132.00		\$3,585.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,585.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND							
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11					
\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10					
\$10,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,753.00	\$648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648.00	
\$10,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,753.00	\$648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															
NA			Cancelled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,566.00	\$6,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,004.00	
\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,566.00	\$6,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,004.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	2
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$6,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,994.00	\$5,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,476.00	
\$6,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,994.00	\$5,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,476.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active		NA	0	No District Selected		NA			0		Students	1
Budget Determination: Estimate							Estimated Start Date: May_09					Estimated Completion Date: Jun_11			
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00		
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00		
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA			Active		NA	0	No District Selected		NA			0		NA	0
Budget Determination: Estimate							Estimated Start Date: May_09					Estimated Completion Date: Jun_1			
\$8,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,024.00	\$417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.00		
\$8,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,024.00	\$417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.00		
\$1,280,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280,230.00	\$515,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,436.00		

Office of Public Instruction				Report Period Dec_09																			
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education				Sub Class: 160W2													
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																							
Subgrant		Active		NA		0		Sheridan Elem		NA		NA		0		NA		0					
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11											
\$66,301.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$66,301.00		\$22,204.00		\$0.00		\$0.00		\$0.00		\$22,204.00	
Subgrant		Active		NA		0		Twin Bridges K-12 Sch		NA		NA		0		NA		0					
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11											
\$34,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$34,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Harrison K-12 Schools		NA		NA		0		NA		0					
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11											
\$20,294.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,294.00		\$6,425.00		\$0.00		\$0.00		\$0.00		\$6,425.00	
Subgrant		Active		NA		0		Ennis K-12 Schools		NA		NA		0		NA		0					
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11											
\$33,486.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$33,486.00		\$6,100.00		\$0.00		\$0.00		\$0.00		\$6,100.00	
\$154,581.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$154,581.00		\$34,729.00		\$0.00		\$0.00		\$0.00		\$34,729.00	
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10				Project Category: Education				Sub Class: 160W8													
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																							
K-12 BASE Aid to support school district's general fund		Active		NA		0		Alder Elem		NA		NA		0		Students		22					
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10											
\$0.00		\$3,809.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,809.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	K-12 BASE Aid to support school district's general fund		Active	NA	0		Sheridan Elem	NA	NA			0	Students		139
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$25,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,144.00	\$0.00	\$25,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,144.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0		Sheridan H S	NA	NA			0	Students		79
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$23,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,257.00	\$0.00	\$23,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,257.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0		Twin Bridges K-12 Sch	NA	NA			0	Students		248
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$55,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0		Harrison K-12 Schools	NA	NA			0	Students		99
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$27,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,512.00	\$0.00	\$27,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,512.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0		Ennis K-12 Schools	NA	NA			0	Students		351
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$69,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,410.00	\$0.00	\$69,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,410.00		
\$0.00	\$204,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,207.00	\$0.00	\$145,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,323.00		
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education			Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0		Harrison K-12 Schools	NA	NA			0	Students		99
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00		
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0		Ennis K-12 Schools	NA	NA			0	Students		351
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.00	\$0.00	\$3,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.00	\$0.00	\$3,053.00		
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0		Alder Elem	NA	NA			0	Students		22
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$186.00	\$0.00	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.00	\$0.00	\$186.00		
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0		Sheridan Elem	NA	NA			0	Students		139
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,226.00	\$0.00	\$1,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226.00	\$0.00	\$1,226.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Sheridan H S	NA	NA			0	Students	79
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Twin Bridges K-12 Sch	NA	NA			0	Students	248
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.00	\$0.00	\$2,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.00	\$0.00	\$2,173.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,194.00	\$0.00	\$8,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,194.00	\$0.00	\$8,194.00
\$154,581.00	\$204,207.00	\$0.00	\$0.00	\$8,194.00	\$0.00	\$366,982.00	\$34,729.00	\$145,323.00	\$0.00	\$0.00	\$8,194.00	\$0.00	\$188,246.00

Public Health and Human Services				Report Period Dec_09																			
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services				Sub Class: 895W1														
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																							
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		63							
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10												
\$2,775.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,775.00		\$2,775.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,775.00	
\$2,775.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,775.00		\$2,775.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,775.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services				Sub Class: 855WC														
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																							
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		2							
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10												
\$1,109.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,109.00		\$302.00		\$0.00		\$0.00		\$0.00		\$0.00		\$302.00	
\$1,109.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,109.00		\$302.00		\$0.00		\$0.00		\$0.00		\$0.00		\$302.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services				Sub Class: 855WB														
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10												
\$11,891.00		\$0.00		\$0.00		\$819.00		\$0.00		\$0.00		\$12,710.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$11,891.00		\$0.00		\$0.00		\$819.00		\$0.00		\$0.00		\$12,710.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services				Sub Class: 855WH														
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$1,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411.00	
\$1,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411.00	
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$793,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,946.00	\$444,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,087.00	
\$793,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,946.00	\$444,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,087.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	268
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$99,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,762.00	\$29,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,303.00	
\$99,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,762.00	\$29,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,303.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active		NA	0	No District Selected	NA	NA			0	Recipients/Clients	1	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$6,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,659.00	\$723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.00		
\$6,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,659.00	\$723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.00		
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA			Active		NA	0	No District Selected	NA	NA			0	Recipients/Clients	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$51.00	\$0.00	\$0.00	\$39.00	\$0.00	\$0.00	\$90.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00		
\$51.00	\$0.00	\$0.00	\$39.00	\$0.00	\$0.00	\$90.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00		
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA			Active		NA	0	No District Selected	NA	NA			0	Homes/Buildings	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11					
\$60,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$60,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$978,222.00	\$0.00	\$0.00	\$858.00	\$0.00	\$0.00	\$979,080.00	\$477,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,652.00		

Totals for Madison County

\$3,247,729.00	\$204,207.00	\$0.00	\$407,958.00	\$453,896.00	\$1,365,116.00	\$5,678,906.00	\$1,364,843.00	\$145,323.00	\$0.00	\$0.00	\$222,615.00	\$213,155.00	\$1,945,936.00
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McCone County

Crime Control Division

Report Period Dec_09

Project ID: 410709GR0190642			Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3						
Project Abstract: McCone CO Sheriff - Portable radios and tasers															
NA		Active		Circle		59215		No District Selected		NA		NA			
										0		Recipients/Clients		7	
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10				
\$17,088.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$17,088.00			
\$16,088.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,088.00			
\$17,088.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,088.00			
\$17,088.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,088.00			

Department of Administration

Report Period Dec_09

Project ID: 610100000000002	Project Name: Interoperability Montana	Project Category: Public Safety	Sub Class: 605W2
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Build-out of Interoperability Montana Communication Project deployment.			Active	Circle	59215	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period Dec_09

Project ID: 650160MP09024				Project Name: Circle				Project Category: Transportation/Infrastructure				Sub Class: 730W4											
Project Abstract: Purchase Street Patcher Equipment and Sewer Treatment Plant																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$19,075.00		\$0.00		\$19,075.00				\$0.00		\$17,167.00		\$0.00		\$17,167.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$19,075.00		\$0.00		\$19,075.00				\$0.00		\$17,167.00		\$0.00		\$17,167.00	
Project ID: 650181SFF09131				Project Name: Circle Elem				Project Category: Education				Sub Class: 785W2											
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																							
NA		Not Scheduled		Circle		59215		Circle Elem		NA		NA		21738		School Facilities		1					
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,738.00		\$21,738.00				\$0.00		\$0.00		\$19,564.00		\$19,564.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,738.00		\$21,738.00				\$0.00		\$0.00		\$19,564.00		\$19,564.00	
Project ID: 650181SFF09132				Project Name: Circle H S				Project Category: Education				Sub Class: 785W2											
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																							
NA		Not Scheduled		Circle		59215		Circle H S		NA		NA		12187		School Facilities		1					
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,187.00		\$12,187.00				\$0.00		\$0.00		\$10,969.00		\$10,969.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,187.00		\$12,187.00				\$0.00		\$0.00		\$10,969.00		\$10,969.00	
Project ID: 650181QS09155				Project Name: Circle Public Schools				Project Category: Education				Sub Class: 785W3											
Project Abstract: Energy Audit																							
NA		Finished		Circle		59215		Circle Elem		Morrison-Maierle, Inc.		Kalispell, MT.		18375		School Facilities		1					
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,375.00		\$18,375.00				\$0.00		\$0.00		\$18,375.00		\$18,375.00	
NA		Finished		Circle		59215		Circle Elem		Circle Electric		Circle		59997		School Facilities		1					
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$59,997.00		\$59,997.00				\$0.00		\$0.00		\$56,383.00		\$56,383.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$78,372.00		\$78,372.00				\$0.00		\$0.00		\$74,758.00		\$74,758.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 650160CP09030		Project Name: McCone			Project Category: Transportation/Infrastructure			Sub Class: 730W3							
Project Abstract: Geothermal Heat Loop Courthouse Retrofit															
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$146,447.00	\$0.00	\$146,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,802.00	\$0.00	\$131,802.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$146,447.00	\$0.00	\$146,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,802.00	\$0.00	\$131,802.00		
Project ID: 650181SFF09432		Project Name: Prairie View Coop			Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Not Scheduled		Glendive	59330	Prairie View Coop		NA	NA		4898	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,898.00	\$4,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,898.00	\$4,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00		
Project ID: 650181QS09021		Project Name: Vida Elem			Project Category: Education			Sub Class: 785W3							
Project Abstract: Energy audit															
Elementary		Finished		Vida	59274	Vida Elem		WTR Consulting Engineers		Missoula, MT.		6790	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,790.00	\$6,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,790.00	\$6,790.00		
NA		Finished		Vida	59274	Vida Elem		Prairie Elk Distributing		Circle, MT.		5094	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$5,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$5,094.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,884.00	\$11,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,884.00	\$11,884.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$165,522.00	\$129,079.00	\$294,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,969.00	\$121,583.00	\$270,552.00		

Department of Transportation				Report Period Dec_09									
Project ID: 540100002874		Project Name: D4-CULVERTS-PHASE III			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III													
NA			Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period Dec_09									
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB							
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$37,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,154.00	\$3,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,401.00	
\$37,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,154.00	\$3,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,401.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC							
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.00	
\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$6,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,089.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
\$6,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,089.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND							
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															
NA		Cancelled		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Students	2	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11				
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$4,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,782.00		
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$4,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,782.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11				
\$2,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,024.00	\$874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874.00		
\$2,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,024.00	\$874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874.00		
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Students	1	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11				
\$10,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,541.00	\$7,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,386.00		
\$10,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,541.00	\$7,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,386.00		
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1				
\$1,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,978.00	\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.00		
\$1,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,978.00	\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.00		
\$84,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,367.00	\$24,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,020.00		

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education			Sub Class: 160W3						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.															
Subgrant		Active		NA	0	Prairie View Coop		NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$283,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,287.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00		
\$283,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,287.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00		
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education			Sub Class: 160W5						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.															
Subgrant		Active		NA	0	Prairie View Coop		NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant		Active		NA	0	Circle Elem		NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10				Project Category: Education			Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.															
K-12 BASE Aid to support school district's general fund		Active		NA	0	Circle Elem		NA	NA			0	Students	146	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00	\$27,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
K-12 BASE Aid to support school district's general fund		Active		NA	0	Circle H S		NA	NA			0	Students	96	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00	\$25,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,982.00	\$0.00	\$4,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,462.00		
K-12 BASE Aid to support school district's general fund		Active		NA	0	Vida Elem		NA	NA			0	Students	18	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00	\$4,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$57,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,851.00	\$0.00	\$4,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,462.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Circle Elem	NA		NA		0	Students	146
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$0.00	\$1,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$0.00	\$1,311.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Circle H S	NA		NA		0	Students	96
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$863.00	\$0.00	\$863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$863.00	\$0.00	\$863.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Vida Elem	NA		NA		0	Students	18
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,335.00	\$0.00	\$2,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,335.00	\$0.00	\$2,335.00
\$328,143.00	\$57,851.00	\$0.00	\$0.00	\$2,335.00	\$0.00	\$388,329.00	\$9,900.00	\$4,462.00	\$0.00	\$0.00	\$2,335.00	\$0.00	\$16,697.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013			Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1																
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00							
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC																
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		2							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$3,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,400.00		\$927.00		\$0.00		\$0.00		\$0.00		\$0.00		\$927.00	
\$3,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,400.00		\$927.00		\$0.00		\$0.00		\$0.00		\$0.00		\$927.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB																
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$7,806.00		\$0.00		\$0.00		\$321.00		\$0.00		\$0.00		\$8,127.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$7,806.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$8,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$109,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,557.00	\$61,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,280.00		
\$109,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,557.00	\$61,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,280.00		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients		38
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$11,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,649.00	\$4,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,243.00		
\$11,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,649.00	\$4,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,243.00		

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		1
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.00		
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate								Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00		
\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		2
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,954.00	\$8,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,584.00		
\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,954.00	\$8,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,584.00		
\$152,921.00	\$0.00	\$0.00	\$322.00	\$0.00	\$0.00	\$153,243.00	\$75,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,218.00		

Totals for McCone County

\$1,905,519.00	\$57,851.00	\$0.00	\$322.00	\$203,571.00	\$129,079.00	\$2,296,342.00	\$125,226.00	\$4,462.00	\$0.00	\$0.00	\$151,304.00	\$121,583.00	\$402,575.00
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Meagher County

Crime Control Division

Report Period Dec_09

Project ID: 410709GR0390661			Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3																
Project Abstract: City of White Sulphur Springs - Contracted services - Community Services for Youth																									
NA		Active		White Sulphur		59645		No District Selected		NA		NA		0 Recipients/Clients		3									
Budget Determination: Actual							Estimated Start Date: Oct_09					Estimated Completion Date: Jun_10													
\$18,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,000.00		\$4,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,500.00	
\$18,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,000.00		\$4,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,500.00	
\$18,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,000.00		\$4,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,500.00	

Department of Commerce

Report Period Dec_09

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650174HCE10009		Project Name: CASTLE MOUNTAIN APARTMENT			Project Category: Tax Relief			Sub Class: 760W2					
Project Abstract: NA													
10 units elderly affordable housing			Active	White Sulphur Springs	59645	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Dec_10			
\$2,207,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,207,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,207,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,207,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09016		Project Name: Lennep Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Martinsdale	59053	Lennep Elem	NA		NA		1608	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608.00	\$1,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608.00	\$1,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09031		Project Name: Meagher			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: County Building Energy Efficiency and Handicap Accessibility Updates													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$133,317.00	\$0.00	\$133,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,985.00	\$0.00	\$119,985.00
\$0.00	\$0.00	\$0.00	\$0.00	\$133,317.00	\$0.00	\$133,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,985.00	\$0.00	\$119,985.00
Project ID: 650181QS09230		Project Name: White Sulphur Springs			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	White Sulphur	59645	White Sulphur Spgs El	Fisher Electric, Van Buren El	White Sulphur Springs, MT., Helena, M	22200	School Facilities			1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,200.00	\$22,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,857.00	\$21,857.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,200.00	\$22,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,857.00	\$21,857.00
Project ID: 650181SFF09289		Project Name: White Sulphur Spgs Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	White Sulphur	59645	White Sulphur Spgs El	Thomas, Dean & Hoskins	Bozeman, MT.	28071	School Facilities			1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,071.00	\$28,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,264.00	\$25,264.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,071.00	\$28,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,264.00	\$25,264.00
Project ID: 650181SFF09290		Project Name: White Sulphur Spgs H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	White Sulphur	59645	White Sulphur Spgs H	Thomas, Dean & Hoskins			Bozeman, MT.		18087	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,087.00	\$18,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,278.00	\$16,278.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,087.00	\$18,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,278.00	\$16,278.00	
Project ID: 650160MP09124			Project Name: White Sulphur Springs			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Patch and Repair City Streets														
NA			Scheduled	NA	0	No District Selected	NA			NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$28,840.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$28,840.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,207,364.00	\$0.00	\$0.00	\$0.00	\$162,157.00	\$69,966.00	\$2,439,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,985.00	\$63,399.00	\$183,384.00	

Department of Transportation				Report Period Dec_09																					
Project ID: 540102941008		Project Name: MARTINSDALE - NORTH			Project Category: Transportation/Infrastructure				Sub Class: 450W1																
Project Abstract: Reconstruction of the roadway and structure work on State Secondary 294																									
NA		Not Scheduled		NA		0		No District Selected		M K WEEDEN CONSTRUCT		PO BOX 1164 LEWISTOWN, MT 5945		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_10					Estimated Completion Date: Oct_11													
\$4,001,426.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,001,426.00		\$10,719.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,719.00	
\$4,001,426.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,001,426.00		\$10,719.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,719.00	
\$4,001,426.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,001,426.00		\$10,719.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,719.00	

Labor and Industry				Report Period Dec_09																			
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF															
Project Abstract: Appropriation to providie extended unemployment compensation through June 1, 2010.																							
NA		Active		NA		0		No District Selected		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11												
\$49,657.00		\$0.00		\$0.00		\$0.00		\$0.00		\$49,657.00		\$2,690.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,690.00	
\$49,657.00		\$0.00		\$0.00		\$0.00		\$0.00		\$49,657.00		\$2,690.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,690.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB															
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																							
NA		Active		NA		0		No District Selected		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09												
\$246,453.00		\$0.00		\$0.00		\$0.00		\$0.00		\$246,453.00		\$60,367.00		\$0.00		\$0.00		\$0.00		\$0.00		\$60,367.00	
\$246,453.00		\$0.00		\$0.00		\$0.00		\$0.00		\$246,453.00		\$60,367.00		\$0.00		\$0.00		\$0.00		\$0.00		\$60,367.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC															
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$37,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,825.00	\$37,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,825.00	
\$37,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,825.00	\$37,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,825.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND							
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$3,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,645.00	\$94.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.00	
\$3,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,645.00	\$94.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$4,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320.00	
\$4,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$5,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,359.00	\$2,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,082.00	
\$5,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,359.00	\$2,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,082.00	
Project ID: 6602WIAIYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA		0	Students		6
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$8,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,454.00	\$7,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,385.00	
\$8,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,454.00	\$7,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,385.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00	
\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00	
\$429,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,993.00	\$113,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,825.00	

Office of Public Instruction				Report Period Dec_09																			
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																							
Subgrant		Active		NA		0		White Sulphur Spgs El		NA		0 NA		0									
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11												
\$62,679.00		\$0.00		\$0.00		\$0.00		\$0.00		\$62,679.00		\$13,169.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,169.00	
\$62,679.00		\$0.00		\$0.00		\$0.00		\$0.00		\$62,679.00		\$13,169.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,169.00	
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8															
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																							
K-12 BASE Aid to support school district's general fund		Active		NA		0		Lennep Elem		NA		NA		0		Students		4					
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10												
\$0.00		\$1,380.00		\$0.00		\$0.00		\$0.00		\$1,380.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	White Sulphur Spgs El	NA	NA			0	Students	168
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$29,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,267.00	\$0.00	\$29,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,267.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	White Sulphur Spgs H	NA	NA			0	Students	78
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$22,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,712.00	\$0.00	\$22,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,712.00
\$0.00	\$53,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,359.00	\$0.00	\$51,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,979.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education		Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Lennepe Elem	NA	NA			0	Students	4
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	White Sulphur Spgs El	NA	NA			0	Students	168
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00	\$1,480.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	White Sulphur Spgs H	NA	NA			0	Students	78
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$2,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$2,199.00
\$62,679.00	\$53,359.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$118,237.00	\$13,169.00	\$51,979.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$67,347.00

Public Health and Human Services							Report Period Dec_09																				
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1																			
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																											
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		80											
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10																
\$3,258.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,258.00		\$3,258.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,258.00			
\$3,258.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,258.00		\$3,258.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,258.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC																			
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																											
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		3											
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10																
\$3,072.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,072.00		\$837.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$837.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$3,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,072.00	\$837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837.00		
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Active		NA	0	No District Selected		NA	NA			0 Recipients/Clients		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$5,763.00	\$0.00	\$0.00	\$237.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$5,763.00	\$0.00	\$0.00	\$237.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6901000000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA			0 Recipients/Clients		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6901000000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0 NA		0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6901000000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0 NA		0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$1,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124.00	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.00		
\$1,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124.00	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.00		
Project ID: 6901000000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0 NA		0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$412,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,647.00	\$230,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,811.00		
\$412,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,647.00	\$230,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,811.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		172
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$65,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,489.00	\$19,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,609.00	
\$65,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,489.00	\$19,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,609.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		1
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$3,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,034.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	
\$3,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,034.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		26
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$120.00	\$0.00	\$0.00	\$113.00	\$0.00	\$0.00	\$233.00	\$148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	
\$120.00	\$0.00	\$0.00	\$113.00	\$0.00	\$0.00	\$233.00	\$148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings		38
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$87,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,409.00	\$52,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,697.00	
\$87,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,409.00	\$52,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,697.00	
\$581,916.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$582,266.00	\$309,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,118.00	

Totals for Meagher County

\$7,301,378.00	\$53,359.00	\$0.00	\$350.00	\$164,356.00	\$69,966.00	\$7,589,409.00	\$451,331.00	\$51,979.00	\$0.00	\$0.00	\$122,184.00	\$63,399.00	\$688,893.00
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Mineral County

Department of Commerce	Report Period Dec_09
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount		Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 650160MP09002		Project Name: Alberton			Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Street Repairs and Paving															
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.00	\$0.00	\$13,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,813.00	\$0.00	\$11,813.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.00	\$0.00	\$13,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,813.00	\$0.00	\$11,813.00		
Project ID: 650181QS09010		Project Name: Alberton K-12 Schools			Project Category: Education			Sub Class: 785W3							
Project Abstract: Energy audit															
NA			Finished	Alberton	59820	Alberton K-12 Schools	CTA Architects & Engineers	Billings, MT.			9000	School Facilities			1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	
NA			Finished	Alberton	59820	Alberton K-12 Schools	Sirius Construction	Missoula, MT.			50000	School Facilities			1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
NA			Finished	Alberton	59820	Alberton K-12 Schools	Sirius Construction	Missoula, MT.			29621	School Facilities			1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,621.00	\$29,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,621.00	\$29,621.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,621.00	\$88,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,621.00	\$88,621.00	
Project ID: 650151DWED10008		Project Name: Distressed Wood Federal			Project Category: Workforce			Sub Class: 720S7							
Project Abstract: Loan to Tricon Timber, LLC to be used for working capital to purchase inventory and fund operations															
NA			Active	St. Regis	59866	No District Selected	NA		NA		0	NA			0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650151DWM10008		Project Name: Distressed Wood Match			Project Category: Workforce			Sub Class: 720S5							
Project Abstract: Loan to Tricon Timber, LLC to be used for working capital to purchase inventory and fund operations															
NA			Active	St. Regis	59866	No District Selected	NA		NA		0	NA			0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650151DWS10008		Project Name: Distressed Wood State RLF			Project Category: Workforce			Sub Class: 720S4							
Project Abstract: Loan to Tricon Timber, LLC to be used for working capital to purchase inventory and fund operations															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	St. Regis	59866	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,300.00	\$703,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,300.00	\$703,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09032			Project Name: Mineral			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Mineral County Jail And Courthouse Restoration and Repair														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$141,933.00	\$0.00	\$141,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,740.00	\$0.00	\$127,740.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$141,933.00	\$0.00	\$141,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,740.00	\$0.00	\$127,740.00	
Project ID: 650181SFF09149			Project Name: St Regis K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	St Regis	59866	St Regis K-12 Schools		NA	NA			33119	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,119.00	\$33,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,807.00	\$29,807.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,119.00	\$33,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,807.00	\$29,807.00	
Project ID: 650181QS09104			Project Name: St. Regis k-12 Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit														
NA			Finished	St. Regis	59866	St Regis K-12 Schools		DC Engineering	Missoula, MT.			9900	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00	
Project ID: 650160MP09112			Project Name: Superior			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Water Construction Phase II, Street Repairs, and Renovate Park Buildings														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00	
Project ID: 650174HCE10005			Project Name: SUPERIOR COMMONS, LP			Project Category: Tax Relief			Sub Class: 760W2					
Project Abstract: 24 units of affordable housing														
24 units of affordable housing			Active	Superior	59872	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: May_10				
\$1,226,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,250.00	\$1,226,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,250.00	
\$1,226,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,250.00	\$1,226,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,250.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09216		Project Name: Superior K-12 Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA		Finished		Superior	59872	Superior K-12 Schools	Fister Electric, INC., CED	Missoula, MT.		23776	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09		Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,776.00	\$23,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$23,166.00
NA		Scheduled		Superior	59872	Superior K-12 Schools	NA	NA		53080	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09		Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,080.00	\$53,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,772.00	\$47,772.00
NA		Finished		Superior	59872	Superior K-12 Schools	JE Engineering, Inc.	Kalispell, MT.		13203	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09		Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,823.00	\$7,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,203.00	\$13,203.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,679.00	\$84,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,141.00	\$84,141.00
Project ID: 650160TSEP08410		Project Name: Superior, Town of			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Replace approximately 6,000 feet of older undersized mains in five locations throughout the community, and install new hydrants, valves and other appurtenances.													
NA		Active		NA	0	No District Selected	Western Reclamation	Superior, MT		0	Homes/Buildings		412
Budget Determination: Actual							Estimated Start Date: Apr_09		Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,000.00	\$588,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,000.00	\$588,000.00
\$1,226,250.00	\$0.00	\$0.00	\$40,000.00	\$178,615.00	\$1,559,619.00	\$3,004,484.00	\$1,226,250.00	\$0.00	\$0.00	\$0.00	\$163,109.00	\$800,469.00	\$2,189,828.00

Department of Transportation

Report Period Dec_09

Project ID: 540105071008			Project Name: ALBERTON-EAST			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 2.4 mile mill and fill on S 507 east of Alberton, Missoula County															
NA		Active		NA		0		No District Selected		LS JENSEN CONSTRUCTIO		PO BOX 16296,MISSOULA,MT, 59808 368094 NA		0	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09				
\$404,904.00		\$0.00		\$0.00		\$0.00		\$0.00		\$404,904.00		\$367,255.00		\$0.00	
\$404,904.00		\$0.00		\$0.00		\$0.00		\$0.00		\$404,904.00		\$367,255.00		\$0.00	
Project ID: 5401050003210			Project Name: Mineral County COA			Project Category: Transportation/Infrastructure			Sub Class: 480W1						
Project Abstract: Mobility Van															
NA		Active		NA		0		No District Selected		INTERMOUNTAIN COACH L		3204 E. PLATTE AVENUE, COLORAD 50333 NA		0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$50,333.00		\$0.00		\$0.00		\$0.00		\$0.00		\$50,333.00		\$0.00		\$0.00	
\$50,333.00		\$0.00		\$0.00		\$0.00		\$0.00		\$50,333.00		\$0.00		\$0.00	
\$455,237.00		\$0.00		\$0.00		\$0.00		\$0.00		\$455,237.00		\$367,255.00		\$0.00	

Dept of Natural Resource and Conserv

Report Period Dec_09

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 5706WW0100		Project Name: St. Regis			Project Category: Water and Environment			Sub Class: 540WC							
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.															
St. Regis Maintenance Equipment Storage Building			Active	St. Regis	0	No District Selected		Garden City Builders	Missoula, MT			103100	NA	319	
Budget Determination: Estimate							Estimated Start Date: Jan_10				Estimated Completion Date: Feb_10				
\$53,700.00	\$0.00	\$0.00	\$49,400.00	\$0.00	\$0.00	\$103,100.00	\$0.00	\$0.00	\$0.00	\$2,471.00	\$0.00	\$0.00	\$2,471.00		
\$53,700.00	\$0.00	\$0.00	\$49,400.00	\$0.00	\$0.00	\$103,100.00	\$0.00	\$0.00	\$0.00	\$2,471.00	\$0.00	\$0.00	\$2,471.00		
Project ID: 5706DW0143		Project Name: Superior			Project Category: Water and Environment			Sub Class: 540WD							
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.															
Superior -Replacement of old, leaking distribution mains.			Active	Superior	0	No District Selected		Western Reclamation LLC	Superior, MT			288500	NA	893	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Oct_09				
\$165,400.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$298,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$165,400.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$298,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$219,100.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$401,100.00	\$0.00	\$0.00	\$0.00	\$2,471.00	\$0.00	\$0.00	\$2,471.00		
Labor and Industry															
Report Period Dec_09															
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF							
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.															
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11				
\$156,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,209.00	\$10,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,904.00		
\$156,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,209.00	\$10,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,904.00		
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB							
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.															
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09				
\$775,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,275.00	\$220,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,517.00		
\$775,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,275.00	\$220,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,517.00		
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC							
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.															
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10				
\$119,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,175.00	\$119,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,175.00		
\$119,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,175.00	\$119,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,175.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA		Active		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$127,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,047.00	\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.00	
\$127,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,047.00	\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA		Active		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA		Scheduled		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$11,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,467.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
\$11,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,467.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA		Cancelled		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA		Active		NA	0	No District Selected		NA	NA		0		Students	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00	\$8,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.00	
\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00	\$8,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	5
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$20,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,444.00	\$14,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,862.00	
\$20,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,444.00	\$14,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,862.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	15
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,285.00	\$4,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950.00	
\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,285.00	\$4,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,946.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	
\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,946.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	
\$1,330,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330,388.00	\$384,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,783.00	

Montana Arts Council				Report Period Dec_09									
Project ID: 5114004		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding				Sub Class: 320W1				
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
ART MOBILE OF MONTANA ARRA		Active	ALBERTON	59820	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00

Office of Public Instruction				Report Period Dec_09											
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education				Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant		Active		NA		0		Alberton K-12 Schools		NA		NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$77,980.00		\$0.00		\$0.00		\$0.00		\$0.00		\$77,980.00		\$23,104.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,104.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Superior K-12 Schools	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$80,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	St Regis K-12 Schools	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$84,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$243,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,175.00	\$23,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,104.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10				Project Category: Education		Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Alberton K-12 Schools	NA		NA		0	Students	149
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$39,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.00	\$0.00	\$39,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Superior K-12 Schools	NA		NA		0	Students	346
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$71,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	St Regis K-12 Schools	NA		NA		0	Students	158
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$38,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$149,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,354.00	\$0.00	\$39,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants				Project Category: Education		Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Superior K-12 Schools	NA		NA		0	Students	346
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education		Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Alberton K-12 Schools	NA		NA		0	Students	149
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00	\$1,319.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Superior K-12 Schools	NA	NA			0	Students	346
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,002.00	\$0.00	\$3,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,002.00	\$0.00	\$3,002.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	St Regis K-12 Schools	NA	NA			0	Students	158
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.00	\$0.00	\$1,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.00	\$0.00	\$1,412.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,733.00	\$0.00	\$5,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,733.00	\$0.00	\$5,733.00
\$248,175.00	\$149,354.00	\$0.00	\$0.00	\$5,733.00	\$0.00	\$403,262.00	\$28,104.00	\$39,772.00	\$0.00	\$0.00	\$5,733.00	\$0.00	\$73,609.00

Public Health and Human Services							Report Period Dec_09																		
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1																	
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		430									
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10														
\$1,583.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,583.00		\$536.00		\$0.00		\$0.00		\$0.00		\$0.00		\$536.00	
\$1,583.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,583.00		\$536.00		\$0.00		\$0.00		\$0.00		\$0.00		\$536.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		17									
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10														
\$15,550.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$15,550.00		\$4,240.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,240.00	
\$15,550.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$15,550.00		\$4,240.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,240.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0									
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10														
\$16,761.00		\$0.00		\$0.00		\$690.00		\$0.00		\$0.00		\$17,451.00		\$581.00		\$0.00		\$0.00		\$0.00		\$0.00		\$581.00	
\$16,761.00		\$0.00		\$0.00		\$690.00		\$0.00		\$0.00		\$17,451.00		\$581.00		\$0.00		\$0.00		\$0.00		\$0.00		\$581.00	
Project ID: 6901000000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH																	
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278.00	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.00	
\$278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278.00	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.00	
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$5,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,907.00	\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.00	
\$5,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,907.00	\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.00	
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$2,082,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,082,953.00	\$1,165,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165,082.00	
\$2,082,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,082,953.00	\$1,165,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165,082.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	817
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$375,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,625.00	\$107,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,023.00	
\$375,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,625.00	\$107,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,023.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		5	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$23,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,286.00	\$2,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,562.00		
\$23,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,286.00	\$2,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,562.00		
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		110	
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$240.00	\$0.00	\$0.00	\$219.00	\$0.00	\$0.00	\$459.00	\$287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.00		
\$240.00	\$0.00	\$0.00	\$219.00	\$0.00	\$0.00	\$459.00	\$287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.00		
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□															
NA			Active	NA	0	No District Selected	NA		NA		0	Homes/Buildings		12	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11					
\$176,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,557.00	\$14,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,719.00		
\$176,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,557.00	\$14,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,719.00		
\$2,698,740.00	\$0.00	\$0.00	\$909.00	\$0.00	\$0.00	\$2,699,649.00	\$1,297,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297,452.00		

Totals for Mineral County

\$6,177,890.00	\$149,354.00	\$0.00	\$222,909.00	\$184,348.00	\$1,559,619.00	\$8,294,120.00	\$3,304,121.00	\$39,772.00	\$0.00	\$2,471.00	\$168,842.00	\$800,469.00	\$4,315,675.00
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Missoula County

Commissioner of Higher Ed

Report Period Dec_09

Project ID: 510200000000012			Project Name: 6 Mill Levy Backfill			Project Category: Education			Sub Class: 280WM				
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds													
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Missoula			Active	Missoula	0	No District Selected	NA	NA	0	Students	9671		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$847,933.00	\$0.00	\$0.00	\$0.00	\$847,933.00	\$0.00	\$0.00	\$492,081.00	\$0.00	\$0.00	\$0.00	\$492,081.00
\$0.00	\$0.00	\$847,933.00	\$0.00	\$0.00	\$0.00	\$847,933.00	\$0.00	\$0.00	\$492,081.00	\$0.00	\$0.00	\$0.00	\$492,081.00

Project ID: 510200000000011			Project Name: Stabilization Funding			Project Category: Education			Sub Class: 280WF				
Project Abstract: Stabilization funding for the Montana University System													
Stabilization funding for University of Montana, Missoula			Active	Missoula	0	No District Selected	NA	NA	0	Students	9671		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$18,827,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,827,549.00	\$0.00	\$9,354,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,354,447.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$18,827,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,827,549.00	\$0.00	\$9,354,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,354,447.00
Project ID: 510200000000001		Project Name: Tuition Mitigation			Project Category: Education			Sub Class: 280WH					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at University of Montana, Missoula			Active	Missoula	0	No District Selected	NA	NA		0 Students		9671	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,932,182.00	\$0.00	\$1,932,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,982.00	\$0.00	\$315,982.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,932,182.00	\$0.00	\$1,932,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,982.00	\$0.00	\$315,982.00
Project ID: 510200000000014		Project Name: Tuition Mitigation/DE			Project Category: Education			Sub Class: 280WS					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at University of Montana, Missoula			Active	Missoula	0	No District Selected	NA	NA		0 Students		9671	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$4,555,905.00	\$0.00	\$0.00	\$0.00	\$4,555,905.00	\$0.00	\$0.00	\$1,985,503.00	\$0.00	\$0.00	\$0.00	\$1,985,503.00
\$0.00	\$0.00	\$4,555,905.00	\$0.00	\$0.00	\$0.00	\$4,555,905.00	\$0.00	\$0.00	\$1,985,503.00	\$0.00	\$0.00	\$0.00	\$1,985,503.00
Project ID: 5102000000000051		Project Name: UM Aging in Cell Reactors			Project Category: Education			Sub Class: 64241					
Project Abstract: Study of genes that extend yeast lifespan: aging in immobilized cell reactors													
NA			Active	Missoula	0	No District Selected	NA	NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: May_10			
\$0.00	\$0.00	\$0.00	\$135,985.00	\$0.00	\$0.00	\$135,985.00	\$0.00	\$0.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$16,875.00
\$0.00	\$0.00	\$0.00	\$135,985.00	\$0.00	\$0.00	\$135,985.00	\$0.00	\$0.00	\$0.00	\$16,875.00	\$0.00	\$0.00	\$16,875.00
Project ID: 5102000000000043		Project Name: UM AhR Activation			Project Category: Education			Sub Class: 64036					
Project Abstract: Study of the consequences of AhR activation in dendritic cells													
NA			Active	Missoula	0	No District Selected	NA	NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Oct_09			
\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00
\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00
Project ID: 5102000000000058		Project Name: UM Air Pollution Outreach			Project Category: Education			Sub Class: 64256					
Project Abstract: Implement the Air Toxics Under the Big Sky program into seven Alaska Native villages.													
NA			Active	Missoula	0	No District Selected	NA	NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$475,276.00	\$0.00	\$0.00	\$475,276.00	\$0.00	\$0.00	\$0.00	\$13,793.00	\$0.00	\$0.00	\$13,793.00
\$0.00	\$0.00	\$0.00	\$475,276.00	\$0.00	\$0.00	\$475,276.00	\$0.00	\$0.00	\$0.00	\$13,793.00	\$0.00	\$0.00	\$13,793.00
Project ID: 5102000000000064		Project Name: UM Avian Locomotion			Project Category: Education			Sub Class: 66000					
Project Abstract: Study of ontogeny of avian locomotion: aerodynamics, skeletal kinematics and neuromuscular control													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	Missoula	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jul_11				
\$0.00	\$0.00	\$0.00	\$317,878.00	\$0.00	\$0.00	\$317,878.00	\$0.00	\$0.00	\$0.00	\$7,236.00	\$0.00	\$0.00	\$7,236.00	
\$0.00	\$0.00	\$0.00	\$317,878.00	\$0.00	\$0.00	\$317,878.00	\$0.00	\$0.00	\$0.00	\$7,236.00	\$0.00	\$0.00	\$7,236.00	
Project ID: 510200000000048			Project Name: UM Borrelia Burfdorfer			Project Category: Education		Sub Class: 64231						
Project Abstract: Study of the regulation of Gene expression in borrelia burgdorferi														
NA			Active	Missoula	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$0.00	\$31,762.00	\$0.00	\$0.00	\$31,762.00	
\$0.00	\$0.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$0.00	\$31,762.00	\$0.00	\$0.00	\$31,762.00	
Project ID: 510200000000065			Project Name: UM Brauer Groups			Project Category: Education		Sub Class: 66001						
Project Abstract: Research measuring complexity within Brauer groups														
NA			Active	Missoula	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$101,166.00	\$0.00	\$0.00	\$101,166.00	\$0.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	
\$0.00	\$0.00	\$0.00	\$101,166.00	\$0.00	\$0.00	\$101,166.00	\$0.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	
Project ID: 510200000000055			Project Name: UM CHES Supplement Translation			Project Category: Education		Sub Class: 64248						
Project Abstract: Funds to complete project construction furnish the offices and equip the lab for CHES Supplement Translational research.														
NA			Active	Missoula	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$875,389.00	\$0.00	\$0.00	\$875,389.00	\$0.00	\$0.00	\$0.00	\$62,986.00	\$0.00	\$0.00	\$62,986.00	
\$0.00	\$0.00	\$0.00	\$875,389.00	\$0.00	\$0.00	\$875,389.00	\$0.00	\$0.00	\$0.00	\$62,986.00	\$0.00	\$0.00	\$62,986.00	
Project ID: 510200000000042			Project Name: UM Coxiella Burnetii Group			Project Category: Education		Sub Class: 64035						
Project Abstract: Study of the role of Coxiella Burnetii Group I introns in growth modulation														
NA			Active	Missoula	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Apr_10				
\$0.00	\$0.00	\$0.00	\$194,563.00	\$0.00	\$0.00	\$194,563.00	\$0.00	\$0.00	\$0.00	\$142,674.00	\$0.00	\$0.00	\$142,674.00	
\$0.00	\$0.00	\$0.00	\$194,563.00	\$0.00	\$0.00	\$194,563.00	\$0.00	\$0.00	\$0.00	\$142,674.00	\$0.00	\$0.00	\$142,674.00	
Project ID: 510200000000074			Project Name: UM Distadvantaged Students			Project Category: Education		Sub Class: 64262						
Project Abstract: This program is to provide financial assistance to disadvantaged student in health professions.														
NA			Scheduled	Missoula	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$174,031.00	\$0.00	\$0.00	\$174,031.00	\$0.00	\$0.00	\$0.00	\$5,152.00	\$0.00	\$0.00	\$5,152.00	
\$0.00	\$0.00	\$0.00	\$174,031.00	\$0.00	\$0.00	\$174,031.00	\$0.00	\$0.00	\$0.00	\$5,152.00	\$0.00	\$0.00	\$5,152.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 510200000000052		Project Name: UM Education for Youth				Project Category: Education			Sub Class: 64244							
Project Abstract: Environmental health science education for rural youth																
NA		Active		Missoula	0	No District Selected		NA	NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Aug_11					
\$0.00	\$0.00	\$0.00	\$185,760.00	\$0.00	\$0.00	\$185,760.00	\$0.00	\$0.00	\$0.00	\$3,976.00	\$0.00	\$0.00	\$3,976.00			
\$0.00	\$0.00	\$0.00	\$185,760.00	\$0.00	\$0.00	\$185,760.00	\$0.00	\$0.00	\$0.00	\$3,976.00	\$0.00	\$0.00	\$3,976.00			
Project ID: 510200000000047		Project Name: UM G Protein Reg Mechanisms				Project Category: Education			Sub Class: 64218							
Project Abstract: Structural analysis of G protein regulatory mechanisms																
NA		Active		Missoula	0	No District Selected		NA	NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: May_10					
\$0.00	\$0.00	\$0.00	\$132,625.00	\$0.00	\$0.00	\$132,625.00	\$0.00	\$0.00	\$0.00	\$73,073.00	\$0.00	\$0.00	\$73,073.00			
\$0.00	\$0.00	\$0.00	\$132,625.00	\$0.00	\$0.00	\$132,625.00	\$0.00	\$0.00	\$0.00	\$73,073.00	\$0.00	\$0.00	\$73,073.00			
Project ID: 510200000000075		Project Name: UM Grassland Ecosystem				Project Category: Education			Sub Class: 66003							
Project Abstract: Investigation of indirect effects of apex predators in a grassland ecosystem.																
NA		Scheduled		Missoula	0	No District Selected		NA	NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$578,295.00	\$0.00	\$0.00	\$578,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$578,295.00	\$0.00	\$0.00	\$578,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 510200000000069		Project Name: UM Greenland Ice Sheet				Project Category: Education			Sub Class: 66014							
Project Abstract: Research on Greenland ice sheet basal hydrology and sliding dynamics																
NA		Scheduled		Missoula	0	No District Selected		NA	NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$474,340.00	\$0.00	\$0.00	\$474,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$474,340.00	\$0.00	\$0.00	\$474,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 510200000000072		Project Name: UM Indoor Woodsmoke				Project Category: Education			Sub Class: 64257							
Project Abstract: This study allows UM to characterize the wood smoke effects on asthmatic conditions and evaluate clinically health outcomes.																
NA		Active		Missoula	0	No District Selected		NA	NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Aug_10					
\$0.00	\$0.00	\$0.00	\$266,467.00	\$0.00	\$0.00	\$266,467.00	\$0.00	\$0.00	\$0.00	\$11,623.00	\$0.00	\$0.00	\$11,623.00			
\$0.00	\$0.00	\$0.00	\$266,467.00	\$0.00	\$0.00	\$266,467.00	\$0.00	\$0.00	\$0.00	\$11,623.00	\$0.00	\$0.00	\$11,623.00			
Project ID: 510200000000050		Project Name: UM Interactions/Ribosomes				Project Category: Education			Sub Class: 64240							
Project Abstract: Rapid probing of EF-G interactions with ribosomes																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled	Missoula	0	No District Selected		NA		NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: May_10				
\$0.00	\$0.00	\$0.00	\$50,827.00	\$0.00	\$0.00	\$50,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$50,827.00	\$0.00	\$0.00	\$50,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 510200000000060			Project Name: UM In-Woods Fast Pyrolysis			Project Category: Education		Sub Class: 64758							
Project Abstract: Project to conduct a time and motion study on mobile fast pyrolysis units to evaluate their productivity and financial feasibility for in-woods conversion of biomass into bio-oil and biochar.															
NA			Active	Missoula	0	No District Selected		NA		NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$9,385.00	\$0.00	\$0.00	\$9,385.00		
\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$9,385.00	\$0.00	\$0.00	\$9,385.00		
Project ID: 510200000000062			Project Name: UM Leaf Microclimates			Project Category: Education		Sub Class: 65995							
Project Abstract: Study of deaf microclimates and plant insect interactions															
NA			Active	Missoula	0	No District Selected		NA		NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$837,367.00	\$0.00	\$0.00	\$837,367.00	\$0.00	\$0.00	\$0.00	\$115,465.00	\$0.00	\$0.00	\$115,465.00		
\$0.00	\$0.00	\$0.00	\$837,367.00	\$0.00	\$0.00	\$837,367.00	\$0.00	\$0.00	\$0.00	\$115,465.00	\$0.00	\$0.00	\$115,465.00		
Project ID: 510200000000044			Project Name: UM Macrophages Subsets			Project Category: Education		Sub Class: 64057							
Project Abstract: Defining the roles of macrophages subsets and NK lymphocytes in silicosis															
NA			Active	Missoula	0	No District Selected		NA		NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: May_09				Estimated Completion Date: Oct_09				
\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00		
\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00		
Project ID: 510200000000046			Project Name: UM Mediated Lung Inflammation			Project Category: Education		Sub Class: 64089							
Project Abstract: Research to determine the mechanism of by which prostaglandin (PG)I2 modulates allergic inflammation in asthma.															
NA			Active	Missoula	0	No District Selected		NA		NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$201,067.00	\$0.00	\$0.00	\$201,067.00	\$0.00	\$0.00	\$0.00	\$11,745.00	\$0.00	\$0.00	\$11,745.00		
\$0.00	\$0.00	\$0.00	\$201,067.00	\$0.00	\$0.00	\$201,067.00	\$0.00	\$0.00	\$0.00	\$11,745.00	\$0.00	\$0.00	\$11,745.00		
Project ID: 510200000000059			Project Name: UM Nanomaterials			Project Category: Education		Sub Class: 64258							
Project Abstract: Project to describe the mechanism of action of toxic nanomaterials.															
NA			Active	Missoula	0	No District Selected		NA		NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$36,779.00	\$0.00	\$0.00	\$36,779.00		
\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$36,779.00	\$0.00	\$0.00	\$36,779.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 510200000000057		Project Name: UM Neuroscience Center			Project Category: Education			Sub Class: 64255							
Project Abstract: Advancement of the mission or the Center for Structural and Functional Neuroscience through funding for recruitment and retention of Tech staff.															
NA		Active		Missoula		0	No District Selected		NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$0.00		\$0.00		\$0.00		\$176,237.00	\$0.00		\$0.00		\$0.00		\$14,007.00	\$0.00	\$14,007.00
\$0.00		\$0.00		\$0.00		\$176,237.00	\$0.00		\$0.00		\$0.00		\$14,007.00	\$0.00	\$14,007.00
Project ID: 510200000000056		Project Name: UM Neuroscience Support			Project Category: Education			Sub Class: 64249							
Project Abstract: Direct support for translational research projects in the Center of Structural & Functional Neuroscience.															
NA		Active		Missoula		0	No District Selected		NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$0.00		\$0.00		\$0.00		\$472,208.00	\$0.00		\$0.00		\$0.00		\$69,317.00	\$0.00	\$69,317.00
\$0.00		\$0.00		\$0.00		\$472,208.00	\$0.00		\$0.00		\$0.00		\$69,317.00	\$0.00	\$69,317.00
Project ID: 510200000000071		Project Name: UM Olympus FV1000 Scanning			Project Category: Education			Sub Class: 64217							
Project Abstract: Olympus FV1000 Scanning															
NA		Active		Missoula		0	No District Selected		NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Apr_10				
\$0.00		\$0.00		\$0.00		\$415,821.00	\$0.00		\$0.00		\$0.00		\$367,556.00	\$0.00	\$367,556.00
\$0.00		\$0.00		\$0.00		\$415,821.00	\$0.00		\$0.00		\$0.00		\$367,556.00	\$0.00	\$367,556.00
Project ID: 510200000000070		Project Name: UM Paleomagnetic Study			Project Category: Education			Sub Class: 66018							
Project Abstract: Research to evaluate controversial Precambrian plate tectonic restorations that join the Siberian craton with the North American craton in the hypothetical supercontinent Rodinia.															
NA		Active		Missoula		0	No District Selected		NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jul_10				
\$0.00		\$0.00		\$0.00		\$55,466.00	\$0.00		\$0.00		\$0.00		\$39,785.00	\$0.00	\$39,785.00
\$0.00		\$0.00		\$0.00		\$55,466.00	\$0.00		\$0.00		\$0.00		\$39,785.00	\$0.00	\$39,785.00
Project ID: 510200000000045		Project Name: UM PET Imaging Tracers			Project Category: Education			Sub Class: 64080							
Project Abstract: Research on positron emission tomography imaging of primate brains.															
NA		Active		Missoula		0	No District Selected		NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Jul_10				
\$0.00		\$0.00		\$0.00		\$544,743.00	\$0.00		\$0.00		\$0.00		\$106,414.00	\$0.00	\$106,414.00
\$0.00		\$0.00		\$0.00		\$544,743.00	\$0.00		\$0.00		\$0.00		\$106,414.00	\$0.00	\$106,414.00
Project ID: 510200000000063		Project Name: UM Phenological Coupling			Project Category: Education			Sub Class: 65996							
Project Abstract: Research on phenological coupling and decoupling in a mutualism: temperature effects on a bark beetle host and two fungal symbionts															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	Missoula	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$371,947.00	\$0.00	\$0.00	\$371,947.00	\$0.00	\$0.00	\$0.00	\$20,190.00	\$0.00	\$0.00	\$20,190.00	
\$0.00	\$0.00	\$0.00	\$371,947.00	\$0.00	\$0.00	\$371,947.00	\$0.00	\$0.00	\$0.00	\$20,190.00	\$0.00	\$0.00	\$20,190.00	
Project ID: 510200000000041			Project Name: UM Predicting Opioid Abuse			Project Category: Education		Sub Class: 64026						
Project Abstract: Research at UM aimed at predicting the development of opioid abuse and dependence														
NA			Active	Missoula	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: May_10				
\$0.00	\$0.00	\$0.00	\$70,750.00	\$0.00	\$0.00	\$70,750.00	\$0.00	\$0.00	\$0.00	\$37,470.00	\$0.00	\$0.00	\$37,470.00	
\$0.00	\$0.00	\$0.00	\$70,750.00	\$0.00	\$0.00	\$70,750.00	\$0.00	\$0.00	\$0.00	\$37,470.00	\$0.00	\$0.00	\$37,470.00	
Project ID: 510200000000054			Project Name: UM Protein Denatured States			Project Category: Education		Sub Class: 64247						
Project Abstract: Research to provide fundamental understanding of the factors that prevent protein misfolding which is the cause of diseases like cictic fibrosis.														
NA			Active	Missoula	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$142,901.00	\$0.00	\$0.00	\$142,901.00	\$0.00	\$0.00	\$0.00	\$23,426.00	\$0.00	\$0.00	\$23,426.00	
\$0.00	\$0.00	\$0.00	\$142,901.00	\$0.00	\$0.00	\$142,901.00	\$0.00	\$0.00	\$0.00	\$23,426.00	\$0.00	\$0.00	\$23,426.00	
Project ID: 510200000000073			Project Name: UM Protein Interactions			Project Category: Education		Sub Class: 64261						
Project Abstract: This research will help understand the role of calcium ions in the secretory pathway, defects which are the basis of many diseases.														
NA			Active	Missoula	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$114,671.00	\$0.00	\$0.00	\$114,671.00	\$0.00	\$0.00	\$0.00	\$12,357.00	\$0.00	\$0.00	\$12,357.00	
\$0.00	\$0.00	\$0.00	\$114,671.00	\$0.00	\$0.00	\$114,671.00	\$0.00	\$0.00	\$0.00	\$12,357.00	\$0.00	\$0.00	\$12,357.00	
Project ID: 510200000000066			Project Name: UM Quantum Chem Approach			Project Category: Education		Sub Class: 66002						
Project Abstract: Theoretical investigation of molecule intense laser interactions using quantum chemical approaches														
NA			Active	Missoula	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$82.00	\$0.00	\$0.00	\$82.00	
\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$82.00	\$0.00	\$0.00	\$82.00	
Project ID: 510200000000061			Project Name: UM Sediment Routing			Project Category: Education		Sub Class: 65993						
Project Abstract: Sediment routing and infiltration dynamics in gravel-bed rivers following dam removal														
NA			Active	Missoula	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$179,703.00	\$0.00	\$0.00	\$179,703.00	\$0.00	\$0.00	\$0.00	\$33,705.00	\$0.00	\$0.00	\$33,705.00	
\$0.00	\$0.00	\$0.00	\$179,703.00	\$0.00	\$0.00	\$179,703.00	\$0.00	\$0.00	\$0.00	\$33,705.00	\$0.00	\$0.00	\$33,705.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 510200000000053		Project Name: UM Smoking Cessation			Project Category: Education			Sub Class: 64246					
Project Abstract: Supplement to smoking cessation efforts in college fraternities and sororities													
NA		Active		Missoula		0	No District Selected		NA		0 NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jul_11			
\$0.00	\$0.00	\$0.00	\$210,963.00	\$0.00	\$0.00	\$210,963.00	\$0.00	\$0.00	\$0.00	\$4,371.00	\$0.00	\$0.00	\$4,371.00
\$0.00	\$0.00	\$0.00	\$210,963.00	\$0.00	\$0.00	\$210,963.00	\$0.00	\$0.00	\$0.00	\$4,371.00	\$0.00	\$0.00	\$4,371.00
Project ID: 510200000000049		Project Name: UM Transporter Substrates			Project Category: Education			Sub Class: 64232					
Project Abstract: Characterization and use of florescent endocannabinoid transporter substrates													
NA		Active		Missoula		0	No District Selected		NA		0 NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Oct_09			
\$0.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$0.00	\$17,432.00	\$0.00	\$0.00	\$17,432.00
\$0.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$0.00	\$17,432.00	\$0.00	\$0.00	\$17,432.00
Project ID: 510200000000068		Project Name: UM Virtual Observatory			Project Category: Education			Sub Class: 66012					
Project Abstract: Collaborative research: Cyberinfrastructure for a virtual observatory and ecological informatics system (VOEIS)													
NA		Active		Missoula		0	No District Selected		NA		0 NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$22,574.00	\$0.00	\$0.00	\$22,574.00
\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$22,574.00	\$0.00	\$0.00	\$22,574.00
Project ID: 510200000000040		Project Name: UM VISTA Project			Project Category: Education			Sub Class: 26725					
Project Abstract: VISTA project serving Montana to build volunteer capacity in non-profit organizations and schools													
NA		Active		Missoula		0	No District Selected		NA		0 Recipients/Clients		991
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$148,111.00	\$0.00	\$0.00	\$148,111.00	\$0.00	\$0.00	\$0.00	\$55,740.00	\$0.00	\$0.00	\$55,740.00
\$0.00	\$0.00	\$0.00	\$148,111.00	\$0.00	\$0.00	\$148,111.00	\$0.00	\$0.00	\$0.00	\$55,740.00	\$0.00	\$0.00	\$55,740.00
Project ID: 510200000000067		Project Name: UM Yellow Monkeyflowers			Project Category: Education			Sub Class: 66004					
Project Abstract: Study of evolutionary genetics of pollen competition in yellow monkeyflowers													
NA		Active		Missoula		0	No District Selected		NA		0 NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$338,364.00	\$0.00	\$0.00	\$338,364.00	\$0.00	\$0.00	\$0.00	\$5,819.00	\$0.00	\$0.00	\$5,819.00
\$0.00	\$0.00	\$0.00	\$338,364.00	\$0.00	\$0.00	\$338,364.00	\$0.00	\$0.00	\$0.00	\$5,819.00	\$0.00	\$0.00	\$5,819.00
Project ID: 510200000000009		Project Name: Virtual Academy			Project Category: Education			Sub Class: 245WV					
Project Abstract: Development of a virtual high school in coordination with the Montana University System.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Missoula	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,116.00	\$0.00	\$31,116.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,116.00	\$0.00	\$31,116.00
\$0.00	\$18,827,549.00	\$5,403,838.00	\$12,020,953.00	\$3,932,182.00	\$0.00	\$40,184,522.00	\$0.00	\$9,354,447.00	\$2,477,584.00	\$1,393,059.00	\$347,098.00	\$0.00	\$13,572,188.00

Crime Control Division				Report Period Dec_09																	
Project ID: 410709VR0590500		Project Name: Friends to Youth			Project Category: Public Safety			Sub Class: 165W1													
Project Abstract: Victim Assistance Program - Provides direct services to victims of domestic violence, and sexual and/or physical assault through comprehensive, professional and therapeutic intervention. Service area includes Missoula, Ravalli, Mineral and Lake counties.																					
NA		Active		Missoula		59802		No District Selected		NA		NA		0 Recipients/Clients		23					
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10										
\$12,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,000.00		\$3,060.00		\$0.00		\$0.00		\$0.00		\$3,060.00	
\$12,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,000.00		\$3,060.00		\$0.00		\$0.00		\$0.00		\$3,060.00	
Project ID: 410709VR0190512		Project Name: Missoula County			Project Category: Public Safety			Sub Class: 165W1													
Project Abstract: Victim/Witness Project - Provides direct services to victims through criminal, civil, and systems advocacy as well as rural and community outreach. Service area includes Missoula, and sometimes Ravalli, Granite, Mineral and Lake counties.																					
NA		Active		Missoula		59802		No District Selected		NA		NA		0 Recipients/Clients		887					
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10										
\$117,084.00		\$0.00		\$0.00		\$0.00		\$0.00		\$117,084.00		\$29,271.00		\$0.00		\$0.00		\$0.00		\$29,271.00	
NA		Active		Missoula		59802		No District Selected		NA		NA		0 Recipients/Clients		112					
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11										
\$70,651.00		\$0.00		\$0.00		\$0.00		\$0.00		\$70,651.00		\$8,831.00		\$0.00		\$0.00		\$0.00		\$8,831.00	
\$187,735.00		\$0.00		\$0.00		\$0.00		\$0.00		\$187,735.00		\$38,102.00		\$0.00		\$0.00		\$0.00		\$38,102.00	
Project ID: 410709VR0190476		Project Name: YWCA of Missoula			Project Category: Public Safety			Sub Class: 165W1													
Project Abstract: Pathways Program - Provides shelter, counseling, support groups, personal advocacy and a 24-hour crisis hotline.																					
NA		Active		Missoula		59802		No District Selected		NA		NA		0 Recipients/Clients		770					
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10										
\$52,972.00		\$0.00		\$0.00		\$0.00		\$0.00		\$52,972.00		\$16,751.00		\$0.00		\$0.00		\$0.00		\$16,751.00	
NA		Active		Missoula		59802		No District Selected		NA		NA		0 Recipients/Clients		770					
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11										
\$47,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$47,500.00		\$15,778.00		\$0.00		\$0.00		\$0.00		\$15,778.00	
\$100,472.00		\$0.00		\$0.00		\$0.00		\$0.00		\$100,472.00		\$32,529.00		\$0.00		\$0.00		\$0.00		\$32,529.00	
\$300,207.00		\$0.00		\$0.00		\$0.00		\$0.00		\$300,207.00		\$73,691.00		\$0.00		\$0.00		\$0.00		\$73,691.00	

Department of Commerce				Report Period Dec_09									
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09353		Project Name: Bonner Elem				Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Scheduled		Bonner	59823	Bonner Elem	NA	NA		44100	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,100.00	\$44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,690.00	\$39,690.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,100.00	\$44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,690.00	\$39,690.00
Project ID: 650181SFF09003		Project Name: Clinton Elem				Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Not Scheduled		Clinton	59825	Clinton Elem	NA	NA		28658	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,658.00	\$28,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,793.00	\$25,793.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,658.00	\$28,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,793.00	\$25,793.00
Project ID: 650181SFF09247		Project Name: DeSmet Elem				Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Not Scheduled		Missoula	59808	DeSmet Elem	NA	NA		25406	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,406.00	\$25,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,866.00	\$22,866.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,406.00	\$25,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,866.00	\$22,866.00
Project ID: 650181QS09240		Project Name: DeSmet Elementary				Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
Elementary		Finished		Missoula	59808	DeSmet Elem	Peak Electrical Contracting,	Lolo, MT., Missoula, MT.		59746	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,746.00	\$59,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,346.00	\$41,346.00
Elementary		Finished		Missoula	59808	DeSmet Elem	JE Engineering, Inc.	Kalispell, MT.		5258	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,258.00	\$5,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,258.00	\$5,258.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,004.00	\$65,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,604.00	\$46,604.00
Project ID: 650151DWED10002		Project Name: Distressed Wood Federal				Project Category: Workforce			Sub Class: 720S7				
Project Abstract: Loan to Kelly Logging, Inc. to be used for working capital.													
NA		Active		Missoula	59802	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11			
\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven EDA WPIRS loan applications and			Active	Missoula	59802	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jun_09			Estimated Completion Date: May_10				
\$0.00	\$0.00	\$0.00	\$11,816.00	\$0.00	\$0.00	\$11,816.00	\$0.00	\$0.00	\$0.00	\$11,816.00	\$0.00	\$0.00	\$11,816.00	
NA				Active	Seeley Lake	59868	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11				
\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	
\$0.00	\$0.00	\$0.00	\$636,816.00	\$0.00	\$0.00	\$636,816.00	\$0.00	\$0.00	\$0.00	\$636,816.00	\$0.00	\$0.00	\$636,816.00	
Project ID: 650151DWM10001		Project Name: Distressed Wood Match			Project Category: Workforce			Sub Class: 720S5						
Project Abstract: Loan to Pyramid Mountain Lumber, Inc. to be used for working capital to purchase log inventory.														
NA				Active	Seeley Lake	59868	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven EDA WPIRS loan applications and			Active	Missoula	59802	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jun_09			Estimated Completion Date: May_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,816.00	\$11,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,816.00	\$11,816.00	
NA				Active	Missoula	59808	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,816.00	\$636,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,816.00	\$636,816.00	
Project ID: 650151DWS10002		Project Name: Distressed Wood State RLF			Project Category: Workforce			Sub Class: 720S4						
Project Abstract: Loan to Kelly Logging, Inc. to be used for working capital and to pay off a bank line of credit.														
NA				Active	Missoula	59802	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,000.00	\$830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,000.00	\$830,000.00	
NA				Active	Missoula	59802	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$580,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$580,000.00	
NA				Active	Missoula	59802	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jun_09			Estimated Completion Date: May_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,816.00	\$12,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,971.00	\$12,971.00	
NA				Active	Seeley Lake	59868	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,422,816.00	\$2,422,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,422,971.00	\$2,422,971.00		
Project ID: 650160TSEP08379		Project Name: Elk Meadows Ranchettes Co W/D			Project Category: Water and Environment			Sub Class: 730W7							
Project Abstract: Drill one and, if necessary, two new wells, install second booster pump in upper pump station, install aeration equipment for corrosion control, loop mains and replace a portion of the existing undersized mains, replace transmission mains from wells, install service meters, expand the middle storage tank, upgrade system controls, and upgrade the foundation for the upper storage tank.															
NA		Active		NA	0	No District Selected		JC Construction		Missoula, MT			622055	Homes/Buildings	65
Budget Determination: Actual							Estimated Start Date: Apr_09				Estimated Completion Date: Nov_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,017.00	\$369,017.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,017.00	\$369,017.00		
Project ID: 650181QS09064		Project Name: Frenchtown K-12 Schools			Project Category: Education			Sub Class: 785W3							
Project Abstract: Energy audit															
NA		Finished		Frenchtown	59834	Frenchtown K-12 Scho		CTA Architects & Engineers		Missoula, MT.			15000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00		
NA		Active		Frenchtown	59834	Frenchtown K-12 Scho		NA		NA			462206	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,206.00	\$462,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,567.00	\$378,567.00		
NA		Active		Frenchtown	59834	Frenchtown K-12 Scho		Neely Electric		Missoula, MT.			159250	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,250.00	\$159,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,325.00	\$143,325.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,456.00	\$636,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536,892.00	\$536,892.00		
Project ID: 650181QS09079		Project Name: Hellgate Elem			Project Category: Education			Sub Class: 785W3							
Project Abstract: Energy audit															
Elementary		Finished		Missoula	59808	Hellgate Elem		WTR Consulting Engineers		Missoula, MT.			14990	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,290.00	\$7,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,990.00	\$14,990.00		
Elementary		Finished		Missoula	59808	Hellgate Elem		Jackson Contractor Group, S		Missoula, MT.			144245	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,245.00	\$144,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,245.00	\$144,245.00		
NA		Not Scheduled		Missoula	59801	Hellgate Elem		NA		NA			139333	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,333.00	\$139,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,400.00	\$125,400.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,868.00	\$290,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,635.00	\$284,635.00		
Project ID: 650160HP09004		Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2							
Project Abstract: Travelers' Rest															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Preservation and management of Travelers' Rest State Park.			Active	Lolo	59847	No District Selected	A Able Moving and Rigging	Evaro			2700	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,705.00	\$0.00	\$18,705.00
\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,705.00	\$0.00	\$18,705.00
Project ID: 650181QS09020		Project Name: Lolo Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Lolo	59847	Lolo Elem	Associated Construction Engi	Belgrade, MT.		7000	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00
NA			Finished	Lolo	59847	Lolo Elem	Celestial Flooring	Lolo, MT.		68669	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,669.00	\$68,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,669.00	\$68,669.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,669.00	\$75,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,669.00	\$75,669.00
Project ID: 650160CP09033		Project Name: Missoula			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Big Flat Road Reconstruction													
NA			Scheduled	NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$320,574.00	\$0.00	\$320,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA			Cancelled	NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Mar_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,067,051.00	\$0.00	\$1,067,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960,346.00	\$0.00	\$960,346.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,387,625.00	\$0.00	\$1,387,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960,346.00	\$0.00	\$960,346.00
Project ID: 650181SFF09204		Project Name: Missoula Area Coop			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Missoula	59808	Missoula Area Coop	NA	NA		25578	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,578.00	\$25,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,578.00	\$25,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09134		Project Name: Missoula County Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Missoula	59801	Missoula Elem	NA	NA		149195	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,195.00	\$149,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,195.00	\$149,195.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Finished	Missoula	59801	Missoula Elem	Morrison-Maierle, Inc.	Kalispell, MT.		18900	School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,900.00	\$18,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,900.00	\$18,900.00	
	NA		Finished	Missoula	59801	Missoula Elem	CTA Architects & Engineers	Missoula, MT.		290680	School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,680.00	\$290,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,680.00	\$290,680.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,775.00	\$458,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,775.00	\$458,775.00	
Project ID: 650181SFF09369		Project Name: Missoula Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA		Scheduled	Missoula	59801	Missoula Elem	NA	NA		599913	School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,913.00	\$599,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,921.00	\$539,921.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,913.00	\$599,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,921.00	\$539,921.00	
Project ID: 650181SFF09429		Project Name: Missoula H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA		Scheduled	Missoula	59801	Missoula H S	NA	NA		466872	School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,872.00	\$466,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,185.00	\$420,185.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,872.00	\$466,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,185.00	\$420,185.00	
Project ID: 650181SFF09177		Project Name: Potomac Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA		Scheduled	Bonner	59823	Potomac Elem	NA	NA		17616	School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	
Project ID: 650181QS09113		Project Name: Seeley Lake Elem			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
	Elementary		Finished	Seeley Lake	59868	Seeley Lake Elem	WTR Consulting Engineers	Missoula, MT.		8270	School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,270.00	\$8,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,270.00	\$8,270.00	
	NA		Active	Seeley Lake	59868	Seeley Lake Elem	City Glass	Missoula, MT.		24551	School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,551.00	\$24,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,096.00	\$22,096.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,821.00	\$32,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,366.00	\$30,366.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160TSEP08405		Project Name: Seeley Lake Water District			Project Category: Water and Environment			Sub Class: 730W7						
Project Abstract: Construct a new 500,000-gallon water storage tank, construct a new high-service pump station to deliver water to the new tank, replace the 12,000-foot water transmission line between the treatment facility to the main part of the community, install about 3,000 feet of distribution mains, install three additional hydrants, and modify the disinfection process by installing a chloramine system to reduce the levels of disinfection by-products.														
NA		Active		NA	0	No District Selected		Dick Addnderson Construction,			3439128	Homes/Buildings	547	
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,051.00	\$154,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,079.00	\$105,079.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,051.00	\$154,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,079.00	\$105,079.00	
Project ID: 650174HCE10010		Project Name: SOLSTICE DEVELOPMENT			Project Category: Tax Relief			Sub Class: 760W2						
Project Abstract: NA														
34 units affordable housing		Active		Missoula	59801	No District Selected		NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Apr_11				
\$2,856,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,856,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09331		Project Name: Sunset Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Scheduled		Greenough	59836	Sunset Elem		NA			1677	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677.00	\$1,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677.00	\$1,677.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677.00	\$1,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677.00	\$1,677.00	
Project ID: 650181QS09036		Project Name: Swan Valley Elem			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
Elementary		Finished		Condon	59826	Swan Valley Elem		JE Engineering, Inc.		Kalispell, MT.		2349	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,109.00	\$1,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,349.00	\$2,349.00	
Elementary		Finished		Condon	59826	Swan Valley Elem		Nelson Electric, Carson Broth		Bigfork, MT., Kalispell, MT.		39006	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,006.00	\$39,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,006.00	\$39,006.00	
NA		Finished		Condon	59806	Swan Valley Elem		City Glass		Missoula, MT.		8562	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,562.00	\$8,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,562.00	\$8,562.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,677.00	\$48,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,917.00	\$49,917.00	
Project ID: 650181SFF09264		Project Name: Target Range Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	Missoula	59804	Target Range Elem	Reynolds Construction, Inc.	Missoula, MT.			52846	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,846.00	\$52,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,561.00	\$47,561.00	
Elementary			Finished	Missoula	59804	Target Range Elem	DC Engineering	Missoula, MT.			10500	School Facilities		1
Budget Determination: Actual						Estimated Start Date: May_09				Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,346.00	\$63,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,061.00	\$58,061.00	
Project ID: 650181SFF09440		Project Name: Woodman Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Lolo	59847	Woodman Elem	NA	NA			6703	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,703.00	\$6,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,033.00	\$6,033.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,703.00	\$6,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,033.00	\$6,033.00	
Project ID: 650181QS09180		Project Name: Woodman Elementary			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
Elementary			Finished	Lolo	59847	Woodman Elem	JE Engineering, Inc.	Kalispell, MT.			1190	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$1,190.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$1,190.00	
\$2,856,992.00	\$0.00	\$0.00	\$636,816.00	\$1,567,625.00	\$6,513,012.00	\$11,574,445.00	\$0.00	\$0.00	\$0.00	\$636,816.00	\$979,051.00	\$6,149,773.00	\$7,765,640.00	

Department of Transportation				Report Period Dec_09									
Project ID: 540105071008		Project Name: ALBERTON-EAST				Project Category: Transportation/Infrastructure				Sub Class: 450W1			
Project Abstract: 2.4 mile mill and fill on S 507 east of Alberton, Missoula County													
NA		Active		NA	0	No District Selected	LS JENSEN CONSTRUCTIO	PO BOX 16296,MISSOULA,MT, 59808		50195	NA		0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$55,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,214.00	\$50,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,080.00
\$55,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,214.00	\$50,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,080.00
Project ID: 540108199089		Project Name: GREENOUGH DR				Project Category: Transportation/Infrastructure				Sub Class: 450W1			
Project Abstract: Design and construct sidewalks and bike paths in Missoula - on both sides of Greenough Drvie between Madison St and Wateworks Hill Trailhead.													
NA		Active		NA	0	No District Selected	CITY OF MISSOULA	435 RYMAN, MISSOULA, MT 59802		30000	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10			
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$47,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,583.00
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$47,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,583.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 540108117006		Project Name: HIGGINS/HILL/BECKWITH-MISSO			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Intersection & Signal Improvement in Missoula														
NA			Active	NA	0	No District Selected		KNIFE RIVER - MISSOULA		4800 WILKIE RD,MISSOULA,MT, 5980		600125	NA	0
Budget Determination: Actual							Estimated Start Date: May_09				Estimated Completion Date: Aug_09			
\$689,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,800.00	\$684,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,599.00	
\$689,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,800.00	\$684,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,599.00	
Project ID: 540108113006		Project Name: HIGGINS-BWAY TO CLARK FORK			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 0.3 mile mill and fill in Missoula														
NA			Active	NA	0	No District Selected		KNIFE RIVER - MISSOULA		4800 WILKIE RD,MISSOULA,MT, 5980		107746	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09			
\$119,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,570.00	\$114,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,857.00	
\$119,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,570.00	\$114,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,857.00	
Project ID: 54010MPO03301		Project Name: Missoula - MUTD Bus			Project Category: Transportation/Infrastructure			Sub Class: 480W1						
Project Abstract: Bus Purchase														
NA			Active	NA	0	No District Selected		MISSOULA URBAN TRANS		1221 SHAKESPEARE MISSOULA, MT		1223603	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_10			
\$1,223,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,223,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540103275813		Project Name: MISSOULA - WEST			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 2.6 mile seal and cover on a state highway west of Missoula.														
NA			Active	NA	0	No District Selected		LS JENSEN CONSTRUCTIO		PO BOX 16296,MISSOULA,MT, 59808		210134	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Aug_09			
\$260,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,040.00	\$253,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,860.00	
\$260,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,040.00	\$253,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,860.00	
Project ID: 5401050003315		Project Name: MR TMA			Project Category: Transportation/Infrastructure			Sub Class: 480W1						
Project Abstract: 8 - 13 Passenger Van														
NA			Active	NA	0	No District Selected		INTERMOUNTAIN COACH L		3204 E. PLATTE AVENUE, COLORAD		303464	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10			
\$303,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$303,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540108123001		Project Name: MULLAN RD BIKE/PED			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Design and construct a bicycle and pedstrian path in the Missoula Urbanized Area along the south side of Mullan Road between Flynn Lane and Cote Lane.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount		Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active	NA	0	No District Selected		MISSOULA COUNTY		6089 TRAINING DR, MISSOULA, MT 5			72000	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10					
\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$63,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,795.00		
\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$63,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,795.00		
Project ID: 540108119001			Project Name: NORTH HIGGINS BIKE/PED-MSL			Project Category: Transportation/Infrastructure		Sub Class: 450W1							
Project Abstract: Design and construction of sidewalks, bike lanes, and period lighting. The projects are in Missoula along both sides of Higgins Avenue between Broadway and Railroad Streets.															
NA			Active	NA	0	No District Selected		CITY OF MISSOULA		435 RYMAN, MISSOULA, MT 59802			125000	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10					
\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$73,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,044.00		
\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$73,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,044.00		
Project ID: 540108107019			Project Name: ORANGE-BWAY TO CLARK FOR			Project Category: Transportation/Infrastructure		Sub Class: 450W1							
Project Abstract: 0.17 mile mill and fill in Missoula															
NA			Active	NA	0	No District Selected		KNIFE RIVER - MISSOULA		4800 WILKIE RD,MISSOULA,MT, 5980			68776	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09					
\$84,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,399.00	\$78,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,028.00		
\$84,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,399.00	\$78,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,028.00		
Project ID: 540108105014			Project Name: RUSSELL ST-FAIRVIEW TO 39TH			Project Category: Transportation/Infrastructure		Sub Class: 450W1							
Project Abstract: 0.8 mile mill and fill in Missoula															
NA			Active	NA	0	No District Selected		KNIFE RIVER - MISSOULA		4800 WILKIE RD,MISSOULA,MT, 5980			134635	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09					
\$150,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,745.00	\$142,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,815.00		
\$150,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,745.00	\$142,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,815.00		
Project ID: 540108109002			Project Name: SCOTT ST OVERPASS-MSLA			Project Category: Transportation/Infrastructure		Sub Class: 450W1							
Project Abstract: On the Scott Street overpass in Missoula, Bridge deck repair and replacing the surface with a high strength epoxy concrete.															
NA			Active	NA	0	No District Selected		SLETTEN CONSTRUCTION		PO BOX 2467,GREAT FALLS,MT, 594			1777546	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Nov_09					
\$1,939,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,939,051.00	\$1,843,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,843,799.00		
\$1,939,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,939,051.00	\$1,843,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,843,799.00		
Project ID: 540108199088			Project Name: SIDEWALK RAMPS - MSLA			Project Category: Transportation/Infrastructure		Sub Class: 450W1							
Project Abstract: Installation of accessible curb ramps on existing sidewalks at multiple locations within the City of Missoula.															
NA			Active	NA	0	No District Selected		CITY OF MISSOULA		435 RYMAN, MISSOULA, MT 59802			20000	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10					
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 540108120005		Project Name: SOUTH AVE-CLEMENTS TO RES			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 2 mile mill and fill in Missoula														
NA			Active	NA	0	No District Selected		KNIFE RIVER - MISSOULA		4800 WILKIE RD,MISSOULA,MT, 5980		550396	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$627,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,174.00	\$620,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,757.00	
\$627,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,174.00	\$620,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,757.00	
\$6,728,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,728,060.00	\$3,973,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973,217.00	

Dept of Environmental Quality

Report Period Dec_09

Project ID: 5301ESEP0000006		Project Name: Cabt Agy Nrg SW DEQ AT 6/30/11				Project Category: Energy and Weatherization				Sub Class: 420W6			
Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.													
A&E #27-38-04-01Architect/Engineer for Department of Natural Resources and Conservation Missoula Lighting Upgrade project.		Active	Missoula	59801	No District Selected	D.P. Lund Company	5650 Hayes Creek Rd Missoula, MT 59	15000	Homes/Buildings	1			
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$14,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,243.00
A&E #2010-31-01-04 SWEI Missoula		Scheduled	Missoula	59801	No District Selected	NA	NA	0	Homes/Buildings	1			
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11				
\$14,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$60,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,756.00	\$14,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,243.00
Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant				Project Category: Energy and Weatherization				Sub Class: 420W4			
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Clinton School District No. 32 (Contract #210032)		Active	Clinton	0	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$44,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clinton Schools (Contract # 210036)		Active	Clinton	0	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$44,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clinton School District No. 32 (Contract #210043)		Active	Clinton	0	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$43,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clinton School District No. 32 (Contract #210044)		Active	Clinton	0	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$43,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$176,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5301ESEP0000007		Project Name: SEP - MSU Energy Projects.			Project Category: Energy and Weatherization			Sub Class: 420W7					
Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.													
A&E #29-01-07 University of Montana's project to Replace Campus Steam Traps-Architect & Engineering contract			Active	Missoula	59801	No District Selected		Western Montana Engineerin	1527 Russell Street Missoula, MT 598		14600	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$27,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,880.00	\$15,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,152.00
A&E #29-01-08 University of Montana's Campus Energy Improvements II. This project is the planning of numerous energy projects on UM campus-Architect & Engineerina contract			Active	Missoula	59801	No District Selected		Western Montana Engineerin	1527 Russell Street Missoula, MT 598		17180	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11			
\$17,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,180.00	\$17,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,180.00
A&E #29-01-05 UM Campus Energy Improves			Active	Missoula	59801	No District Selected		CTA Architects Engineers	32 West Sixth Ave	Helena, MT 59	43140	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11			
\$43,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,140.00	\$19,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,008.00
A&E #29-01-08-03 Honors College Energy Upgrade			Active	Missoula	59801	No District Selected		NA	NA		0	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jan_10				Estimated Completion Date: Jun_11			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$93,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,200.00	\$51,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,340.00
Project ID: 5301E604b000001		Project Name: Water Quality Grant			Project Category: Water and Environment			Sub Class: 420W9					
Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or \$100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.													
Develop a water conservation and efficiency plan for residents of the Rattlesnake Valley that focuses on potential rainwater harvesting opportunities, landscapina chanaes that reduce water usaae.			Scheduled	Various	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$350,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,614.00	\$65,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,583.00

Dept of Military Affairs				Report Period Dec_09													
Project ID: 670130R10180		Project Name: 327 Attic Insulation-Missoula			Project Category: Energy and Weatherization				Sub Class: 825D2								
Project Abstract: This project will provide attic insulation for bldg 327 at Fort Missoula as part of our statewide energy conservation program.																	
NA		Active		Missoula		59801		No District Selected		Lynch Insulation, Inc		Missoula, MT		6850	NA	0	
Budget Determination: Actual								Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$6,850.00		\$0.00		\$0.00		\$6,850.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$6,850.00		\$0.00		\$0.00		\$6,850.00		\$0.00		\$0.00	
Project ID: 670130R10170E		Project Name: Cold Storage Light 350-FtMiss			Project Category: Energy and Weatherization				Sub Class: 825D2								
Project Abstract: This project will upgrade the cold storage lighting in bldg 350 at Fort Missoula as part of our statewide energy conservation program.																	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount		Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		Missoula	59801	No District Selected	Fister Electric		Missoula, MT		4254 NA		0
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$4,254.00	\$0.00	\$0.00	\$4,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$4,254.00	\$0.00	\$0.00	\$4,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 670130R10176			Project Name: MIRF DDC-Missoula			Project Category: Energy and Weatherization			Sub Class: 825D2					
Project Abstract: This project will upgrade the DDC in the Missoula MIRF as part of our statewide energy conservation program.														
NA			Active		Missoula	59801	No District Selected	Mechanical Technology, Inc		Billings, MT		8578 NA		0
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$8,578.00	\$0.00	\$0.00	\$8,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$8,578.00	\$0.00	\$0.00	\$8,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$19,682.00	\$0.00	\$0.00	\$19,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Natural Resource and Conserv					Report Period Dec_09										
Project ID: 5706000019		Project Name: Clinton ID Canal Rehab			Project Category: Water and Environment			Sub Class: 540W6							
Project Abstract: The Clinton Irrigation District is approximately 20 miles east of Missoula. In November 2007, the district conducted an inventory and assessment of irrigation infrastructure and developed a rehabilitation priorities list. Rehabilitation of a portion of the Main Canal was listed as the top priority. The proposed project is designed to improve irrigation efficiency, water conservation, and crop yields within the district.															
NA		Active		NA		0		No District Selected		WWWC		Helena, MT		20000 NA 0	
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10				
\$0.00		\$0.00		\$0.00		\$0.00		\$99,610.00		\$0.00		\$99,610.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$99,610.00		\$0.00		\$99,610.00			
Project ID: 5706000043		Project Name: Lewis & Clark Subdiv. Wtr Sys			Project Category: Water and Environment			Sub Class: 540W6							
Project Abstract: The Lewis and Clark Trailer Park was constructed in 1976 and includes 41 single-family homes. Missoula County assumed responsibility for the Lewis and Clark Subdivision in 1994. To eliminate the system leaks and resolve the system layout problems, Missoula County intends to replace the existing water distribution system, and install individual water meters and meter boxes at each residence. This will allow operations staff to monitor individual water usage to help avoid future significant water loss problems.															
NA		Active		NA		0		No District Selected		Western Reclamation LLC		St. Regis, MT		100000 Homes/Buildings 41	
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Dec_10				
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00			
Project ID: 5706WW0086		Project Name: Missoula			Project Category: Water and Environment			Sub Class: 540WC							
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.															
City of Missoula Rattlesnake new collection & appertenances.		Active		Missoula		0		No District Selected		SAFCO		Hayden, Idaho		359300 NA 67165	
Budget Determination: Estimate							Estimated Start Date: Dec_09				Estimated Completion Date: Aug_10				
\$390,700.00		\$0.00		\$0.00		\$359,300.00		\$0.00		\$0.00		\$0.00		\$8,341.00	
\$390,700.00		\$0.00		\$0.00		\$359,300.00		\$0.00		\$0.00		\$0.00		\$8,341.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706DW0138		Project Name: Missoula City of-Mountain Wtr			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Missoula Replacement of old, leaking distribution mains.			Scheduled	Missoula	0	No District Selected		NA	NA		0	NA	57053
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: May_10			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706WW0087		Project Name: Missoula County			Project Category: Water and Environment			Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
Missoula Co. WYE collection - New Collectors & Appurtenances			Active	Missoula	0	No District Selected		Sommer Construction, Inc.	Nampa, ID		750000	NA	107320
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Nov_10			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$359,300.00
Missoula Co -Replace old leaking distribution Mains..L&C Subdivision			Active	Missoula	0	No District Selected		Western Reclamation LLC	Superior, MT		572400	NA	91
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Feb_10			
\$366,300.00	\$0.00	\$0.00	\$293,700.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$757,000.00	\$0.00	\$0.00	\$653,000.00	\$0.00	\$0.00	\$1,410,000.00	\$0.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$359,300.00
Project ID: 5706DW0142		Project Name: Seeley Lake Water District			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Seeley Lake- Replacement of old, leaking distribution mains.			Active	Seeley Lake	0	No District Selected		Dick Anderson Construction,	Helena, MT		750000	NA	1436
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000011		Project Name: St. Louis Crk Mine Recl.			Project Category: Water and Environment			Sub Class: 540W7					
Project Abstract: The St. Louis Mine Reclamation project is a partnership between Missoula County, Trout Unlimited, and U.S. Forest Service. The project goals are to protect water quality in St. Louis Creek from potentially leaching heavy metals; and improve fisheries in St. Louis Creek and attain naturally functioning stream processes. The project includes removal of waste rock, and stream restoration along 2,500 feet of the East Fork St. Louis Creek and St. Louis Creek. The project proposes to remove 30,000 cubic yards of waste rock.													
NA			Active	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.00	\$0.00	\$208.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.00	\$0.00	\$208.00
Project ID: 5706DW0146		Project Name: University of Montana			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
U of M Missoula Install backflow prevention valves and equipment on distribution system.			Scheduled	Missoula	0	No District Selected	NA		NA		0	NA	10000
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Apr_10				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,396,600.00	\$0.00	\$0.00	\$2,013,400.00	\$499,610.00	\$0.00	\$4,909,610.00	\$0.00	\$0.00	\$0.00	\$367,641.00	\$15,759.00	\$0.00	\$383,400.00

Judiciary							Report Period Dec_09						
Project ID: 21109999999999		Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Missoula		Active	Missoula	59801	No District Selected	NA	NA	0		Recipients/Clients		292	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00	\$0.00	\$2,548.00
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00	\$0.00	\$2,548.00
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.00	\$0.00	\$2,548.00

Labor and Industry							Report Period Dec_09																				
Project ID: 6602Americorps1		Project Name: OCS - Americorps1			Project Category: Workforce			Sub Class: 810W1																			
Project Abstract: AmeriCorps State Competitive Recovery Applications																											
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		31									
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: May_10													
\$242,350.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$242,350.00		\$129,893.00		\$0.00		\$0.00		\$0.00		\$0.00		\$129,893.00			
\$242,350.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$242,350.00		\$129,893.00		\$0.00		\$0.00		\$0.00		\$0.00		\$129,893.00			
Project ID: 6602Americorps3		Project Name: OCS - Americorps3			Project Category: Workforce			Sub Class: 810D2																			
Project Abstract: AmeriCorps State Competitive Recovery Applications																											
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		2									
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: May_10													
\$0.00		\$0.00		\$0.00		\$10,507.00		\$0.00		\$0.00		\$10,507.00		\$0.00		\$0.00		\$0.00		\$10,273.00		\$0.00		\$0.00		\$10,273.00	
\$0.00		\$0.00		\$0.00		\$10,507.00		\$0.00		\$0.00		\$10,507.00		\$0.00		\$0.00		\$0.00		\$10,273.00		\$0.00		\$0.00		\$10,273.00	
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF																			
Project Abstract: Appropriation to providie extended unemployment compensation through June 1, 2010.																											
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0									
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11													
\$2,881,129.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,881,129.00		\$248,725.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$248,725.00	
\$2,881,129.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,881,129.00		\$248,725.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$248,725.00	

Project ID: 6602BenEUC	Project Name: UI - Benefits EUC	Project Category: Workforce	Sub Class: 795NB
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$14,299,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,299,248.00	\$5,760,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,760,584.00	
\$14,299,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,299,248.00	\$5,760,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,760,584.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$2,630,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,630,875.00	\$2,630,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,630,875.00	
\$2,630,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,630,875.00	\$2,630,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,630,875.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$2,343,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343,261.00	\$107,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,756.00	
\$2,343,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343,261.00	\$107,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,756.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$211,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,507.00	\$36,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,882.00	
\$211,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,507.00	\$36,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,882.00	
Project ID: 6602SCEP			Project Name: WSD - SCSEP			Project Category: Workforce		Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce			Sub Class: 790DS						
Project Abstract: Senior Community Service Employment Program														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA		Cancelled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA		Active		NA	0	No District Selected		NA	NA		0	Students		14
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$69,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,905.00	\$60,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,061.00	
\$69,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,905.00	\$60,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,061.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		35
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$224,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,009.00	\$162,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,843.00	
\$224,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,009.00	\$162,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,843.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA		0	Students		45
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$239,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,629.00	\$188,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,714.00	
\$239,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,629.00	\$188,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,714.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1		
\$129,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,256.00	\$23,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,509.00
\$129,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,256.00	\$23,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,509.00
\$25,118,440.00	\$0.00	\$0.00	\$10,682.00	\$0.00	\$0.00	\$25,129,122.00	\$9,353,052.00	\$0.00	\$0.00	\$10,273.00	\$0.00	\$0.00	\$9,363,325.00

Long Range Building

Report Period Dec_09

Project ID: 610700016		Project Name: Consolidate DNRC Div Mssla				Project Category: Transportation/Infrastructure				Sub Class: AW904			
Project Abstract: Consolidate MT Dept of Natural Resources and Conservation divisions within their Missoula headquarters campus.													
A&E #27-38-04 Consolidate DNRC Divisions			Active	Missoula	59801	No District Selected	Sirius Construction	Missoula	350000	Homes/Buildings		1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: May_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00
Project ID: 610700023		Project Name: Energy Conserv Imprvs MUS				Project Category: Energy and Weatherization				Sub Class: BW906			
Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.													
A&E #27-01-07 Mansfield Library Cooling Upgr			Scheduled	Missoula	59812	No District Selected	NA	NA	0	School Facilities		0	
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A&E #29-01-05 UM Campus Energy Improves I			Active	Missoula	59812	No District Selected	CTA Architects Engineers	Helena	43140	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A&E #29-01-08 UM Campus energy Improves II			Scheduled	Missoula	59812	No District Selected	NA	NA	0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.00	\$0.00	\$13.00
\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.00	\$0.00	\$13.00
Project ID: 610700001		Project Name: Energy Related Def Maint P1 SW				Project Category: Energy and Weatherization				Sub Class: AW901			
Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.													
A/E #27-38-04-01 Missoula Lighting Upgrade			Scheduled	Missoula	59801	No District Selected	NA	NA	0	Homes/Buildings		1	
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$35,500.00	\$0.00	\$810,000.00	\$0.00	\$845,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,013.00	\$0.00	\$350,013.00

Montana Arts Council

Report Period Dec_09

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5114009		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1						
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.														
VSA ARTS OF MONTANA ARRA			Active	MISSOULA	59807	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$13,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,271.00	\$3,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,318.00	
HUMANITIES MONTANA ARRA			Active	MISSOULA	59812	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$14,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,906.00	\$9,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,227.00	
\$28,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,177.00	\$12,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.00	
\$28,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,177.00	\$12,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.00	

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3										
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																			
Subgrant		Active		NA		0		Missoula H S		NA		NA		0		NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11							
\$2,327,073.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,327,073.00		\$0.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Hellgate Elem		NA		NA		0		NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11							
\$293,345.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$293,345.00		\$98,028.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Target Range Elem		NA		NA		0		NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11							
\$105,131.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$105,131.00		\$24,675.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Frenchtown K-12 Scho		NA		NA		0		NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11							
\$285,601.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$285,601.00		\$22,234.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Missoula Area Coop		NA		NA		0		NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11							
\$953,918.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$953,918.00		\$91,462.00		\$0.00		\$0.00	
\$3,965,068.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,965,068.00		\$236,399.00		\$0.00		\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education			Sub Class: 160W5						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.															
Subgrant			Active	NA	0	Missoula H S		NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$65,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Active	NA	0	Hellgate Elem		NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$13,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Active	NA	0	Target Range Elem		NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$4,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Active	NA	0	Frenchtown K-12 Scho		NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$13,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,467.00	\$3,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,364.00		
Subgrant			Active	NA	0	Missoula Area Coop		NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$41,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,644.00	\$41,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,644.00		
\$138,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,969.00	\$45,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,008.00		
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant			Active	NA	0	Missoula Elem		NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$1,504,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504,826.00	\$272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.00		
Subgrant			Active	NA	0	Missoula H S		NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$644,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Active	NA	0	Hellgate Elem		NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$128,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,869.00	\$23,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,613.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Lolo Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$57,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Potomac Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$29,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,839.00	\$2,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,930.00
	Subgrant		Active	NA	0	Bonner Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$46,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	DeSmet Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$47,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Target Range Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$40,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,589.00	\$19,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,557.00
	Subgrant		Active	NA	0	Clinton Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$61,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,261.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
	Subgrant		Active	NA	0	Seeley Lake Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Frenchtown K-12 Scho	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$121,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,766.00	\$32,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,610.00
\$2,718,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,718,341.00	\$80,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,232.00
Project ID: 35010000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Missoula Elem	NA		NA		0	Students	4759
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$726,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,795.00	\$0.00	\$726,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,795.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Missoula H S	NA		NA		0	Students	3659
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$688,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,899.00	\$0.00	\$688,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,899.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Hellgate Elem	NA		NA		0	Students	1311
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$201,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,795.00	\$0.00	\$201,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,795.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Lolo Elem	NA		NA		0	Students	590
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$93,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,651.00	\$0.00	\$93,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,651.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Potomac Elem	NA		NA		0	Students	112
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$20,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,288.00	\$0.00	\$20,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,288.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Bonner Elem	NA		NA		0	Students	364
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$60,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Woodman Elem	NA		NA		0	Students	49
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$9,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,949.00	\$0.00	\$9,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,949.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	DeSmet Elem	NA		NA		0	Students	128
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$23,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Target Range Elem	NA		NA		0	Students	475
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$78,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,256.00	\$0.00	\$78,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,256.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Sunset Elem	NA		NA		0	Students	10
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00	\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Clinton Elem	NA		NA		0	Students	219
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$37,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Swan Valley Elem	NA		NA		0	Students		41	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Seeley Lake Elem	NA		NA		0	Students		181	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$31,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,987.00	\$0.00	\$31,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,987.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Frenchtown K-12 Scho	NA		NA		0	Students		1257	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$217,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,611.00	\$0.00	\$37,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,020.00		
\$0.00	\$2,202,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,202,109.00	\$0.00	\$1,900,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,477.00		
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants				Project Category: Education		Sub Class: 160W1							
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.															
	Subgrant		Finished	NA	0	Potomac Elem	NA		NA		0	Students		112	
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	Subgrant		Finished	NA	0	DeSmet Elem	NA		NA		0	Students		132	
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education		Sub Class: 160W7							
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Missoula Elem	NA		NA		0	Students		4759	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$41,185.00	\$0.00	\$41,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,185.00	\$0.00	\$41,185.00		
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Missoula H S	NA		NA		0	Students		3659	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$31,798.00	\$0.00	\$31,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,798.00	\$0.00	\$31,798.00		
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Hellgate Elem	NA		NA		0	Students		1311	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$11,315.00	\$0.00	\$11,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,315.00	\$0.00	\$11,315.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Lolo Elem	NA		NA		0	Students	590
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$5,125.00	\$0.00	\$5,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,125.00	\$0.00	\$5,125.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Potomac Elem	NA		NA		0	Students	112
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$989.00	\$0.00	\$989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989.00	\$0.00	\$989.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Bonner Elem	NA		NA		0	Students	364
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00	\$0.00	\$3,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00	\$0.00	\$3,222.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Woodman Elem	NA		NA		0	Students	49
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	DeSmet Elem	NA		NA		0	Students	128
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.00	\$0.00	\$1,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.00	\$0.00	\$1,108.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Target Range Elem	NA		NA		0	Students	475
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,203.00	\$0.00	\$4,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,203.00	\$0.00	\$4,203.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Sunset Elem	NA		NA		0	Students	10
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Clinton Elem	NA		NA		0	Students	219
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.00	\$0.00	\$1,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.00	\$0.00	\$1,954.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Swan Valley Elem	NA		NA		0	Students	41
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Seeley Lake Elem	NA		NA		0	Students	181
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$0.00	\$1,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$0.00	\$1,581.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Frenchtown K-12 Scho	NA	NA			0	Students	1257	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$10,909.00	\$0.00	\$10,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,909.00	\$0.00	\$10,909.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$114,268.00	\$0.00	\$114,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,268.00	\$0.00	\$114,268.00	
\$6,832,378.00	\$2,202,109.00	\$0.00	\$0.00	\$114,268.00	\$0.00	\$9,148,755.00	\$371,639.00	\$1,900,477.00	\$0.00	\$0.00	\$114,268.00	\$0.00	\$2,386,384.00	

Public Health and Human Services				Report Period Dec_09													
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services				Sub Class: 895W1								
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		1334	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$14,145.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,145.00		\$14,145.00		\$14,145.00	
\$14,145.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,145.00		\$14,145.00		\$14,145.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services				Sub Class: 855WC								
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		714	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$624,927.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$624,927.00		\$170,381.00		\$170,381.00	
\$624,927.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$624,927.00		\$170,381.00		\$170,381.00	
Project ID: 690100000000015		Project Name: Child Support Enforcement			Project Category: Health and Human Services				Sub Class: 870W1								
Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		24327	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10						
\$739,716.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$739,716.00		\$615,357.00		\$615,357.00	
\$739,716.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$739,716.00		\$615,357.00		\$615,357.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services				Sub Class: 855WB								
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$474,001.00		\$0.00		\$0.00		\$19,507.00		\$0.00		\$0.00		\$493,508.00		\$0.00		\$0.00	
\$474,001.00		\$0.00		\$0.00		\$19,507.00		\$0.00		\$0.00		\$493,508.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH							
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		6	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10					
\$56,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,634.00	\$27,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,403.00			
\$56,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,634.00	\$27,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,403.00			
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5							
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10					
\$24,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,782.00	\$10,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,171.00			
\$24,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,782.00	\$10,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,171.00			
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4							
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10					
\$42,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,751.00	\$16,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,705.00			
\$42,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,751.00	\$16,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,705.00			
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10					
\$16,536,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,536,724.00	\$9,249,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,249,675.00			
\$16,536,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,536,724.00	\$9,249,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,249,675.00			
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF							
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		12699	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10					
\$5,621,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,621,609.00	\$1,672,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,672,569.00			
\$5,621,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,621,609.00	\$1,672,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,672,569.00			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Active			NA	0	No District Selected		NA	NA			0	Recipients/Clients	58
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$368,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,852.00	\$82,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,347.00		
\$368,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,852.00	\$82,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,347.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active			NA	0	No District Selected		NA	NA			0	Recipients/Clients	2100
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$4,792.00	\$0.00	\$0.00	\$4,474.00	\$0.00	\$0.00	\$9,266.00	\$5,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,856.00		
\$4,792.00	\$0.00	\$0.00	\$4,474.00	\$0.00	\$0.00	\$9,266.00	\$5,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,856.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Active			NA	0	No District Selected		NA	NA			0	Homes/Buildings	66
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11				
\$1,924,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924,769.00	\$80,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,953.00		
\$1,924,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924,769.00	\$80,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,953.00		
\$26,433,702.00	\$0.00	\$0.00	\$23,981.00	\$0.00	\$0.00	\$26,457,683.00	\$11,945,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,945,562.00		

Totals for Missoula County

\$71,045,170.00	\$21,029,658.00	\$5,439,338.00	\$14,725,514.00	\$6,953,685.00	\$6,513,012.00	\$125,706,377.00	\$25,795,289.00	\$11,254,924.00	\$2,477,584.00	\$2,407,789.00	\$1,808,737.00	\$6,149,773.00	\$49,894,096.00
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Musselshell County

Department of Commerce

Report Period Dec_09

Project ID: 650160MP09082

Project Name: Melstone

Project Category: Transportation/Infrastructure

Sub Class: 730W4

Project Abstract: Install Fire Hydrants; Water and Sewer Installation to Community Center; and Sidewalks, Curbs, and Gutters

NA

Scheduled

NA

0

No District Selected

NA

NA

0

NA

0

Budget Determination: Actual

Estimated Start Date: Aug_09

Estimated Completion Date: Sep_10

\$0.00

\$0.00

\$0.00

\$0.00

\$9,109.00

\$0.00

\$9,109.00

\$0.00

\$0.00

\$0.00

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\$0.00

Project ID: 650181SFF09343

Project Name: Melstone Elem

Project Category: Education

Sub Class: 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	Melstone	59054	Melstone Elem	NA	NA			9600	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$8,640.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$8,640.00
Project ID: 650181SFF09368			Project Name: Melstone H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Melstone	59054	Melstone H S	NA	NA			7565	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,565.00	\$7,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,808.00	\$6,808.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,565.00	\$7,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,808.00	\$6,808.00
Project ID: 650181QS09132			Project Name: Melstone Public School			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Melstone	59054	Melstone Elem	Grant Nelson	Butte, MT.			21456	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,456.00	\$21,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,456.00	\$21,456.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,456.00	\$21,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,456.00	\$21,456.00
Project ID: 650160CP09034			Project Name: Musselshell			Project Category: Transportation/Infrastructure		Sub Class: 730W3					
Project Abstract: Goffena Bridge Replacement													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$138,007.00	\$0.00	\$138,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,207.00	\$0.00	\$124,207.00
\$0.00	\$0.00	\$0.00	\$0.00	\$138,007.00	\$0.00	\$138,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,207.00	\$0.00	\$124,207.00
Project ID: 650160MP09101			Project Name: Roundup			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Curbs, Gutters, and Sidewalks on Second Avenue East													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$45,630.00	\$0.00	\$45,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,067.00	\$0.00	\$41,067.00
\$0.00	\$0.00	\$0.00	\$0.00	\$45,630.00	\$0.00	\$45,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,067.00	\$0.00	\$41,067.00
Project ID: 650181SFF09083			Project Name: Roundup Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Roundup	59072	Roundup Elem	NA	NA			49475	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,475.00	\$49,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,528.00	\$44,528.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,475.00	\$49,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,528.00	\$44,528.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09085		Project Name: Roundup High School				Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Active		Roundup	59072	Roundup High School	Fawcett Construction	Roundup, MT.			25685	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,685.00	\$25,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,116.00	\$23,116.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,685.00	\$25,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,116.00	\$23,116.00
Project ID: 650181QS09084		Project Name: Roundup Public Schools				Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA		Finished		Roundup	59072	Roundup Elem	MC Wholesale Inc., Doss Ele	Butte, MT., Billings, MT.			13711	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.00	\$13,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.00	\$13,711.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.00	\$13,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.00	\$13,711.00
\$0.00	\$0.00	\$0.00	\$0.00	\$192,746.00	\$127,492.00	\$320,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,274.00	\$118,259.00	\$283,533.00

Dept of Environmental Quality

Report Period Dec_09

Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4					
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Roundup Public Schools (Contract #210037)			Active	Roundup	0	No District Selected	NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11		
\$44,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 5301LUST0000001		Project Name: Leaking UG Storage Tanks			Project Category: Water and Environment			Sub Class: 430W2					
Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.													
Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration.			Scheduled	Roundup	0	No District Selected	NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Excavate contaminated soil and repace impacted sewer line at Pepco in Roundup.			Scheduled	Roundup	0	No District Selected	NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11		
\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$2,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967.00
\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$2,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967.00
\$169,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,838.00	\$2,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967.00

Dept of Natural Resource and Conserv

Report Period Dec_09

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 5706000041		Project Name: Lost Horse Crk Siphon Rehab				Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: The Delphia Melstone Canal Water Users Association (DMCWUA) is serviced by three canals. The Lost Horse Creek Siphon pulls water from the south-side canal and loses about 5,400 acre-feet per year of water through leakage which results in 50% reduced crop yield over 2,700 acres. The Lower Musselshell Conservation District, near the towns of Musselshell and Melstone, will rehabilitate 450 feet of the Lost Horse Creek Siphon Pipeline in the main irrigation canal															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB

Project Name: UI - Benefits EB

Project Category: Workforce

Sub Class: 795NF

Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.

NAActiveNANo District SelectedNA0NA0NA0

Budget Determination: EstimateEstimated Start Date: Apr_09Estimated Completion Date: Jun_11

\$80,350.00\$0.00\$0.00\$0.00\$0.00\$0.00\$80,350.00\$8,310.00\$0.00\$0.00\$0.00\$0.00\$0.00\$8,310.00

\$80,350.00\$0.00\$0.00\$0.00\$0.00\$0.00\$80,350.00\$8,310.00\$0.00\$0.00\$0.00\$0.00\$0.00\$8,310.00

Project ID: 6602BenEUC

Project Name: UI - Benefits EUC

Project Category: Workforce

Sub Class: 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NAActiveNANo District SelectedNA0NA0NA0

Budget Determination: EstimateEstimated Start Date: Apr_09Estimated Completion Date: Dec_09

\$398,784.00\$0.00\$0.00\$0.00\$0.00\$0.00\$398,784.00\$165,237.00\$0.00\$0.00\$0.00\$0.00\$0.00\$165,237.00

\$398,784.00\$0.00\$0.00\$0.00\$0.00\$0.00\$398,784.00\$165,237.00\$0.00\$0.00\$0.00\$0.00\$0.00\$165,237.00

Project ID: 6602BenFAC

Project Name: UI - Benefits FAC

Project Category: Workforce

Sub Class: 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

NAActiveNANo District SelectedNA0NA0NA0

Budget Determination: EstimateEstimated Start Date: Apr_09Estimated Completion Date: Jun_10

\$81,925.00\$0.00\$0.00\$0.00\$0.00\$0.00\$81,925.00\$81,925.00\$0.00\$0.00\$0.00\$0.00\$0.00\$81,925.00

\$81,925.00\$0.00\$0.00\$0.00\$0.00\$0.00\$81,925.00\$81,925.00\$0.00\$0.00\$0.00\$0.00\$0.00\$81,925.00

Project ID: 6602BenModern

Project Name: UI - Benefits Modernization

Project Category: Workforce

Sub Class: 795NE

Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

NAActiveNANo District SelectedNA0NA0NA0

Budget Determination: EstimateEstimated Start Date: Jun_09Estimated Completion Date: Jun_11

\$65,350.00\$0.00\$0.00\$0.00\$0.00\$0.00\$65,350.00\$8,559.00\$0.00\$0.00\$0.00\$0.00\$0.00\$8,559.00

\$65,350.00\$0.00\$0.00\$0.00\$0.00\$0.00\$65,350.00\$8,559.00\$0.00\$0.00\$0.00\$0.00\$0.00\$8,559.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$5,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,899.00	\$682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682.00
\$5,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,899.00	\$682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA		Cancelled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA		Active		NA	0	No District Selected		NA	NA		0	Students	4
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$10,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,599.00	\$8,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,057.00
\$10,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,599.00	\$8,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,057.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$1,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.00
\$1,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.00
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active		NA	0	No District Selected		NA			0		Students	13
Budget Determination: Estimate							Estimated Start Date: May_09					Estimated Completion Date: Jun_11			
\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,366.00	\$15,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,487.00		
\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,366.00	\$15,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,487.00		
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA			Active		NA	0	No District Selected		NA			0		NA	0
Budget Determination: Estimate							Estimated Start Date: May_09					Estimated Completion Date: Jun_1			
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$1,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372.00		
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$1,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372.00		
\$718,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718,226.00	\$289,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,785.00		

Office of Public Instruction							Report Period Dec_09																		
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																									
Subgrant		Active		NA		0		Roundup Elem		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11											
\$246,247.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$246,247.00		\$82,411.00		\$0.00		\$0.00		\$0.00		\$0.00		\$82,411.00	
Subgrant		Active		NA		0		Melstone Elem		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11											
\$28,796.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$28,796.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$275,043.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$275,043.00		\$82,411.00		\$0.00		\$0.00		\$0.00		\$0.00		\$82,411.00	
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8																		
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																									
K-12 BASE Aid to support school district's general fund		Active		NA		0		Roundup Elem		NA		NA		0		Students		387							
Budget Determination: Actual							Estimated Start Date: Jul_09							Estimated Completion Date: Jun_10											
\$0.00		\$65,257.00		\$0.00		\$0.00		\$0.00		\$0.00		\$65,257.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
K-12 BASE Aid to support school district's general fund		Active		NA		0		Roundup High School		NA		NA		0		Students		198							
Budget Determination: Actual							Estimated Start Date: Jul_09							Estimated Completion Date: Jun_10											
\$0.00		\$43,523.00		\$0.00		\$0.00		\$0.00		\$0.00		\$43,523.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
K-12 BASE Aid to support school district's general fund		Active		NA		0		Melstone Elem		NA		NA		0		Students		47							
Budget Determination: Actual							Estimated Start Date: Jul_09							Estimated Completion Date: Jun_10											
\$0.00		\$10,720.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,720.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Melstone H S	NA		NA		0	Students	29
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$13,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$132,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education		Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Roundup Elem	NA		NA		0	Students	387
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,535.00	\$0.00	\$3,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,535.00	\$0.00	\$3,535.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Roundup High School	NA		NA		0	Students	198
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,683.00	\$0.00	\$1,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683.00	\$0.00	\$1,683.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Melstone Elem	NA		NA		0	Students	47
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Melstone H S	NA		NA		0	Students	29
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$271.00	\$0.00	\$271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.00	\$0.00	\$271.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,903.00	\$0.00	\$5,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,903.00	\$0.00	\$5,903.00
\$275,043.00	\$132,738.00	\$0.00	\$0.00	\$5,903.00	\$0.00	\$413,684.00	\$82,411.00	\$0.00	\$0.00	\$0.00	\$5,903.00	\$0.00	\$88,314.00

Public Health and Human Services							Report Period Dec_09																		
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1																	
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		4							
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10													
\$3,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,000.00		\$3,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,000.00	
\$3,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,000.00		\$3,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,000.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		8							
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10													
\$7,940.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,940.00		\$2,165.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,165.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$7,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,940.00	\$2,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165.00		
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Active		NA	0	No District Selected		NA		NA		0 Recipients/Clients		8	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$30,525.00	\$0.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$31,781.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00		
\$30,525.00	\$0.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$31,781.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00		
Project ID: 6901000000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$15,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,010.00	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00		
\$15,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,010.00	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00		
Project ID: 6901000000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6901000000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$4,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,336.00	\$1,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.00		
\$4,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,336.00	\$1,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.00		
Project ID: 6901000000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$1,178,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178,801.00	\$659,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,352.00		
\$1,178,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178,801.00	\$659,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,352.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		587
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$234,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,741.00	\$71,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,513.00
\$234,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,741.00	\$71,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,513.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		1
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$17,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,578.00	\$1,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460.00
\$17,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,578.00	\$1,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460.00
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$155.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$275.00	\$157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.00
\$155.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$275.00	\$157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Active	NA	0	No District Selected	NA		NA		0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,664,152.00	\$0.00	\$0.00	\$1,376.00	\$0.00	\$0.00	\$1,665,528.00	\$743,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743,271.00

Totals for Musselshell County

\$2,827,259.00	\$132,738.00	\$0.00	\$1,376.00	\$298,649.00	\$127,492.00	\$3,387,514.00	\$1,118,434.00	\$0.00	\$0.00	\$0.00	\$171,177.00	\$118,259.00	\$1,407,870.00
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Park County

Crime Control Division	Report Period Dec_09
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 410709GR0190666		Project Name: Recovery Justice Assistance				Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: Livingston Police - Tasers and misc equipment														
NA		Active		Livingston		59047		No District Selected		NA		0 Recipients/Clients		12
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10			
\$13,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,206.00	\$12,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,206.00	
\$13,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,206.00	\$12,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,206.00	
\$13,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,206.00	\$12,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,206.00	

Department of Commerce

Report Period Dec_09

Project ID: 650181SFF09397		Project Name: Arrowhead Elem					Project Category: Education					Sub Class: 785W2															
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											
NA		Scheduled		Pray		59065		Arrowhead Elem		NA		NA		21577		School Facilities		1									
Budget Determination: Actual										Estimated Start Date: Aug_09					Estimated Completion Date: Sep_10												
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,577.00		\$21,577.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,420.00		\$19,420.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,577.00		\$21,577.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,420.00		\$19,420.00	
Project ID: 650160MP09025		Project Name: Clyde Park					Project Category: Transportation/Infrastructure					Sub Class: 730W4															
Project Abstract: Construction Of Lathrop Street																											
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0									
Budget Determination: Actual										Estimated Start Date: Aug_09					Estimated Completion Date: Sep_10												
\$0.00		\$0.00		\$0.00		\$0.00		\$12,640.00		\$0.00		\$12,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,376.00		\$0.00		\$11,376.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$12,640.00		\$0.00		\$12,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,376.00		\$0.00		\$11,376.00	
Project ID: 650181SFF09415		Project Name: Cooke City Elem					Project Category: Education					Sub Class: 785W2															
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											
NA		Scheduled		Cooke City		59020		Cooke City Elem		NA		NA		1575		School Facilities		1									
Budget Determination: Actual										Estimated Start Date: Aug_09					Estimated Completion Date: Sep_10												
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09398		Project Name: Gardiner Elem					Project Category: Education					Sub Class: 785W2															
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											
NA		Scheduled		Gardiner		59030		Gardiner Elem		NA		NA		23094		School Facilities		1									
Budget Determination: Actual										Estimated Start Date: Aug_09					Estimated Completion Date: Sep_10												
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,094.00		\$23,094.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,094.00		\$23,094.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09386		Project Name: Gardiner H S					Project Category: Education					Sub Class: 785W2															
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	Gardiner	59030	Gardiner H S	NA	NA			16558	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,558.00	\$16,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,558.00	\$16,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09030			Project Name: Gardiner Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Gardiner	59030	Gardiner Elem	Mkk Consulting Engineers, In		Gardiner, MT.		4200	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00
High School			Finished	Gardiner	59030	Gardiner H S	Mkk Consulting Engineers, In		Gardiner, MT.		4200	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00
Project ID: 650160MP09077			Project Name: Livingston			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Safety and Building Repairs to Sacajawea Park and Repairs to Sidewalks and Streets													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$134,301.00	\$0.00	\$134,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,871.00	\$0.00	\$120,871.00
\$0.00	\$0.00	\$0.00	\$0.00	\$134,301.00	\$0.00	\$134,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,871.00	\$0.00	\$120,871.00
Project ID: 650181SFF09362			Project Name: Livingston Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Livingston	59047	Livingston Elem	NA	NA			111706	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,706.00	\$111,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,535.00	\$100,535.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,706.00	\$111,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,535.00	\$100,535.00
Project ID: 650181QS09131			Project Name: Livingston Public Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Livingston	59047	Livingston Elem	Tech Electric, CED		Livingston, MT., Bozeman, MT.		45303	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,303.00	\$45,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,303.00	\$45,303.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,303.00	\$45,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,303.00	\$45,303.00
Project ID: 650181QS09050			Project Name: Livingston Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Elementary			Finished	Livingston	59047	Livingston Elem	WTR Consulting Engineers		Missoula, MT.		15095	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,941.00	\$12,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,095.00	\$15,095.00
High School			Finished	Livingston	59047	Park H S	WTR Consulting Engineers		Missoula, MT.		15095	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,249.00	\$17,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,095.00	\$15,095.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,190.00	\$30,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,190.00	\$30,190.00
Project ID: 650160TSEP10504		Project Name: Livingston, City of			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Construct an in-vessel co-composting facility in the wastewater treatment plant, install a gravity filter dewatering container, and rehabilitate the primary anaerobic digester.													
NA			Active	NA	0	No District Selected	NA	NA		0	Homes/Buildings	3414	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09035		Project Name: Park			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: 9th Street Bridge Replacement													
NA			Active	NA	0	No District Selected	NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$176,326.00	\$0.00	\$176,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,694.00	\$0.00	\$158,694.00
\$0.00	\$0.00	\$0.00	\$0.00	\$176,326.00	\$0.00	\$176,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,694.00	\$0.00	\$158,694.00
Project ID: 650181SFF09193		Project Name: Park County Coop			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Livingston	59047	Park County Coop	NA	NA		10017	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,017.00	\$10,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,015.00	\$9,015.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,017.00	\$10,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,015.00	\$9,015.00
Project ID: 650181SFF09373		Project Name: Park H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Livingston	59047	Park H S	NA	NA		72903	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,903.00	\$72,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,613.00	\$65,613.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,903.00	\$72,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,613.00	\$65,613.00
Project ID: 650181QS09067		Project Name: Pine Creek Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Elementary			Finished	Livingston	59047	Pine Creek Elem	WTR Consulting Engineers	Missoula, MT.			5360	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,360.00	\$5,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,360.00	\$5,360.00	
NA			Not Scheduled	Livingston	59047	Pine Creek Elem	NA	NA			5197	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,678.00	\$4,678.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,557.00	\$10,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,038.00	\$10,038.00	
Project ID: 650181QS09110		Project Name: Sheilds Valley Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
Elementary			Finished	Clyde Park	59018	Shields Valley Elem	Black Box Design	Big Timber, MT.			11032	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,961.00	\$6,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,516.00	\$5,516.00	
High School			Finished	Cylde Park	59018	Shields Valley H S	Black Box Design	Big Timber, MT.			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,071.00	\$4,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,516.00	\$5,516.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,032.00	\$11,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,032.00	\$11,032.00	
Project ID: 650181SFF09195		Project Name: Shields Valley Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	Wilsall	59086	Shields Valley Elem	Parisi Western Plumbing & H	Livingston, MT.			25044	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,044.00	\$25,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,539.00	\$22,539.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,044.00	\$25,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,539.00	\$22,539.00	
Project ID: 650181SFF09197		Project Name: Shields Valley H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	Clyde Park	59108	Shields Valley H S	Tech Electric	Livingston, MT.			16695	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,695.00	\$16,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,025.00	\$15,025.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,695.00	\$16,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,025.00	\$15,025.00	
Project ID: 650181SFF09236		Project Name: Springdale Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Springdale	59082	Springdale Elem	NA	NA			1575	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$323,267.00	\$906,226.00	\$1,229,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,941.00	\$338,527.00	\$629,468.00

Department of Transportation				Report Period Dec_09																					
Project ID: 540107406007		Project Name: CHINOOK ST-C ST-GALLATIN ST			Project Category: Transportation/Infrastructure				Sub Class: 450W1																
Project Abstract: 0.7 mile mill and fill in Livingston																									
NA		Active		NA		0		No District Selected		KNIFE RIVER - BELGRADE		PO BOX 9,BELGRADE,MT, 59714		197792		NA		0							
Budget Determination: Actual							Estimated Start Date: Jun_09					Estimated Completion Date: Aug_09													
\$225,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$225,500.00		\$213,485.00		\$0.00		\$0.00		\$0.00		\$0.00		\$213,485.00	
\$225,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$225,500.00		\$213,485.00		\$0.00		\$0.00		\$0.00		\$0.00		\$213,485.00	
Project ID: 540100034026		Project Name: EASTON WETLAND/STREAM			Project Category: Transportation/Infrastructure				Sub Class: 450W1																
Project Abstract: Off site wetland mitigation reserve for Watershed #13 - Upper Yellowstone in Park County																									
NA		Active		NA		0		No District Selected		ADVANCED EARTHWORKS		1659 NORTH 1ST ST STE 13,HAMILT		318134		NA		0							
Budget Determination: Actual							Estimated Start Date: Jul_09					Estimated Completion Date: Oct_09													
\$375,399.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$375,399.00		\$367,311.00		\$0.00		\$0.00		\$0.00		\$0.00		\$367,311.00	
\$375,399.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$375,399.00		\$367,311.00		\$0.00		\$0.00		\$0.00		\$0.00		\$367,311.00	
\$600,899.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$600,899.00		\$580,796.00		\$0.00		\$0.00		\$0.00		\$0.00		\$580,796.00	

Dept of Environmental Quality				Report Period Dec_09										
Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization				Sub Class: 420W4					
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without														
Shields Valley Schools (Contract #210019)			Active	Shields	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$46,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$46,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5301E604b000001		Project Name: Water Quality Grant			Project Category: Water and Environment				Sub Class: 420W9					
Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or \$100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.														
Develop a drought management plan for Shields River (Upper Yellowstone) watershed that will build on existing water supply and irrigation efficiency studies, and will fill data gans that limit the ability to			Scheduled	Various	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$66,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Natural Resource and Conserv			Report Period	Dec_09	
Project ID: 5706WW0101		Project Name: Livingston		Project Category: Water and Environment	Sub Class: 540WC
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.					

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Livingston Digester and Composting Work			Active	Livingston	0	No District Selected		Williams Civil Div. Inc.		Bozeman, MT		359300	NA	7280
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Feb_10				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$18,545.00	\$0.00	\$0.00	\$18,545.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$18,545.00	\$0.00	\$0.00	\$18,545.00	
Project ID: 5706000040		Project Name: Livingston Anaerobic Digester			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: Livingston proposes to rehabilitate its wastewater system's primary anaerobic digester and construct a composting facility. The existing anaerobic digesters at the wastewater treatment plant have been in service for 48 years. Specific tasks include construct co-composting facility at the wastewater treatment plant; install gravity filter dewatering container; and install cover on the primary digester and other miscellaneous digester improvements														
NA		Active		NA	0	No District Selected		Not yet contracted		NA		0	Recipients/Clients	7500
Budget Determination: Estimate							Estimated Start Date: Mar_10			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$100,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$18,545.00	\$0.00	\$0.00	\$18,545.00	

Judiciary				Report Period Dec_09									
Project ID: 211099999999999		Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Park County		Active	Livingston	59047	No District Selected	NA	NA		0		Recipients/Clients		16
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period Dec_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$434,440.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$434,440.00		\$37,484.00		\$0.00		\$0.00		\$0.00		\$0.00		\$37,484.00	
\$434,440.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$434,440.00		\$37,484.00		\$0.00		\$0.00		\$0.00		\$0.00		\$37,484.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB															
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09														
\$2,156,157.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,156,157.00		\$1,178,806.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,178,806.00	
\$2,156,157.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,156,157.00		\$1,178,806.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,178,806.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce		Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10			
\$517,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,350.00	\$517,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,350.00	
\$517,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,350.00	\$517,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,350.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$353,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,336.00	\$10,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,060.00	
\$353,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,336.00	\$10,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,060.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$31,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,893.00	\$2,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,377.00	
\$31,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,893.00	\$2,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,377.00	
Project ID: 6602SCEP		Project Name: WSD - SCSEP				Project Category: Workforce		Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00	
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1				Project Category: Workforce		Sub Class: 790DS						
Project Abstract: Senior Community Service Employment Program														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															
NA			Cancelled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Students	8
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$16,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,255.00	\$10,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,611.00		
\$16,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,255.00	\$10,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,611.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	18
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$55,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,501.00	\$31,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,635.00		
\$55,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,501.00	\$31,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,635.00		
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Students	10
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$8,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,604.00	\$7,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,516.00		
\$8,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,604.00	\$7,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,516.00		
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1					
\$20,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,553.00	\$1,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679.00		
\$20,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,553.00	\$1,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$3,882,722.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$3,882,897.00	\$1,800,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,728.00

Long Range Building				Report Period Dec_09										
Project ID: 6107000025		Project Name: DMA Roofing Projects Statewide			Project Category: Transportation/Infrastructure				Sub Class: AD000					
Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.														
A&E # 2010-33-02 Reroof Livingston Armory DMA p		Active	Livingston		59047	No District Selected		Summit Roofing, Inc.		Missoula		64232	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10				
\$0.00	\$0.00	\$0.00	\$105,000.00		\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$4,584.00	\$0.00	\$0.00	\$4,584.00
\$0.00	\$0.00	\$0.00	\$105,000.00		\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$4,584.00	\$0.00	\$0.00	\$4,584.00
\$0.00	\$0.00	\$0.00	\$105,000.00		\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$4,584.00	\$0.00	\$0.00	\$4,584.00

Montana Arts Council				Report Period Dec_09									
Project ID: 5114010		Project Name: ARTS MEAN JOBS IN MT GRANT				Project Category: All Other Funding				Sub Class: 320W1			
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
YELLOWSTONE BALLET COMPANY ARRA		Active	LIVINGSTON		59047	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
MONTANA PERFORMING ARTS CONSORTIUM ARRA		Active	GARDINER		59030	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$1,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,662.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$1,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,662.00

Office of Public Instruction							Report Period Dec_09																		
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																									
Subgrant		Active		NA		0		Park County Coop		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11											
\$551,421.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$551,421.00		\$59,341.00		\$0.00		\$0.00		\$0.00		\$0.00		\$59,341.00	
\$551,421.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$551,421.00		\$59,341.00		\$0.00		\$0.00		\$0.00		\$0.00		\$59,341.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: 160W5																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Active	NA	0	Park County Coop	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Active	NA	0	Livingston Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$239,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,473.00	\$14,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,595.00
Subgrant			Active	NA	0	Gardiner H S	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$10,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Active	NA	0	Arrowhead Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$39,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Active	NA	0	Shields Valley Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$59,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,922.00	\$23,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,380.00
\$349,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,828.00	\$37,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,975.00
Project ID: 350100000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Active	NA	0	Livingston Elem	NA		NA		0	Students	906
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$147,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,088.00	\$0.00	\$147,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,088.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Park H S	NA		NA		0	Students	530
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$105,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,663.00	\$0.00	\$105,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,663.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Gardiner Elem	NA		NA		0	Students	163
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$29,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Cooke City Elem	NA		NA		0	Students	7
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Pine Creek Elem	NA		NA		0	Students	37
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$8,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Springdale Elem	NA		NA		0	Students	8
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Gardiner H S	NA		NA		0	Students	92
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$24,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Arrowhead Elem	NA		NA		0	Students	121
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$21,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Shields Valley Elem	NA		NA		0	Students	163
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$27,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Shields Valley H S	NA		NA		0	Students	77
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$24,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$391,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,772.00	\$0.00	\$252,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,751.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Arrowhead Elem	NA		NA		0	Students	121
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Arrowhead Elem	NA		NA		0	Students	121
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$1,015.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Shields Valley Elem	NA		NA		0	Students	163
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Shields Valley H S	NA		NA		0	Students	77
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$677.00	\$0.00	\$677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677.00	\$0.00	\$677.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Livingston Elem	NA		NA		0	Students	906
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,823.00	\$0.00	\$7,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,823.00	\$0.00	\$7,823.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Park H S	NA		NA		0	Students	530
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,643.00	\$0.00	\$4,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,643.00	\$0.00	\$4,643.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Gardiner Elem	NA		NA		0	Students	163
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Cooke City Elem	NA		NA		0	Students	7
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Pine Creek Elem	NA		NA		0	Students	37
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$338.00	\$0.00	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338.00	\$0.00	\$338.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Springdale Elem	NA		NA		0	Students	8
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Gardiner H S	NA		NA		0	Students	92
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,208.00	\$0.00	\$18,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,208.00	\$0.00	\$18,208.00
\$924,319.00	\$391,772.00	\$0.00	\$0.00	\$18,208.00	\$0.00	\$1,334,299.00	\$102,316.00	\$252,751.00	\$0.00	\$0.00	\$18,208.00	\$0.00	\$373,275.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Public Health and Human Services															
Report Period Dec_09															
Project ID: 690100000000013		Project Name: Aging Services Program				Project Category: Health and Human Services				Sub Class: 895W1					
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.															
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients 223	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$4,748.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,748.00	
\$4,748.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,748.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships				Project Category: Health and Human Services				Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.															
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients 53	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$51,326.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,994.00	
\$51,326.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,994.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services				Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients 0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$53,642.00		\$0.00		\$0.00		\$2,208.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$53,642.00		\$0.00		\$0.00		\$2,208.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services				Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients 12	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$21,783.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,820.00	
\$21,783.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,820.00	
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services				Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA		0		No District Selected		NA		NA		0 NA 0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$3,374.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,385.00	
\$3,374.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,385.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$6,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,535.00	\$2,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,554.00		
\$6,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,535.00	\$2,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,554.00		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$1,860,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860,971.00	\$1,040,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,918.00		
\$1,860,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860,971.00	\$1,040,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,918.00		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	1359	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$563,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563,537.00	\$167,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,827.00		
\$563,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563,537.00	\$167,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,827.00		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	5	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$50,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,011.00	\$19,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,493.00		
\$50,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,011.00	\$19,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,493.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	312	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$475.00	\$0.00	\$0.00	\$426.00	\$0.00	\$0.00	\$901.00	\$557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.00		
\$475.00	\$0.00	\$0.00	\$426.00	\$0.00	\$0.00	\$901.00	\$557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings		46
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11				
\$391,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,308.00	\$53,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,873.00	
\$391,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,308.00	\$53,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,873.00	
\$3,007,710.00	\$0.00	\$0.00	\$2,634.00	\$0.00	\$0.00	\$3,010,344.00	\$1,311,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311,169.00	

Totals for Park County

\$8,890,806.00	\$391,772.00	\$0.00	\$467,109.00	\$441,475.00	\$906,226.00	\$11,097,388.00	\$3,808,877.00	\$252,751.00	\$0.00	\$23,129.00	\$309,149.00	\$338,527.00	\$4,732,433.00
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Petroleum County

Department of Commerce				Report Period Dec_09																							
Project ID: 650160CP09036		Project Name: Petroleum			Project Category: Transportation/Infrastructure				Sub Class: 730W3																		
Project Abstract: Courthouse Windows; Dovetail Creek Crossing, and Petroleum County Road Upgrade																											
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0											
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$123,573.00		\$0.00		\$123,573.00		\$0.00		\$0.00		\$0.00		\$111,216.00		\$0.00		\$111,216.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$123,573.00		\$0.00		\$123,573.00		\$0.00		\$0.00		\$0.00		\$0.00		\$111,216.00		\$0.00		\$111,216.00	
Project ID: 650160MP09129		Project Name: Winnett			Project Category: Transportation/Infrastructure				Sub Class: 730W4																		
Project Abstract: Street Drainage Improvements																											
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0											
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$11,293.00		\$0.00		\$11,293.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$11,293.00		\$0.00		\$11,293.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
Project ID: 650181QS09122		Project Name: Winnett K-12			Project Category: Education				Sub Class: 785W3																		
Project Abstract: Energy Efficiency Improvement																											
NA		Finished		Winnett		59087		Winnett K-12 Schools		Commercial Lighting, Doss El		Butte, MT., Billings, MT.		16863		School Facilities		1									
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09															
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,863.00		\$16,863.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,863.00		\$16,863.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,863.00		\$16,863.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,863.00		\$16,863.00			
Project ID: 650181SFF09154		Project Name: Winnett K-12 Schools			Project Category: Education				Sub Class: 785W2																		
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		Winnett	59084	Winnett K-12 Schools	NA			18797	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,797.00	\$18,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,918.00	\$16,918.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,797.00	\$18,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,918.00	\$16,918.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$134,866.00	\$35,660.00	\$170,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,216.00	\$33,781.00	\$144,997.00	

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$3,743.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,743.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$3,743.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,743.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB															
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09														
\$18,577.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,577.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$18,577.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,577.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC															
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10														
\$1,550.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,550.00		\$1,550.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,550.00	
\$1,550.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,550.00		\$1,550.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,550.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce				Sub Class: 795NE															
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11														
\$3,044.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,044.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$3,044.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,044.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce				Sub Class: 795ND															
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00	
\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$6,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,993.00	\$5,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,316.00	
\$6,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,993.00	\$5,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,316.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847.00	\$88.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.00	
\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847.00	\$88.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	2
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,342.00	\$5,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,656.00	
\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,342.00	\$5,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,656.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.00	
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.00	
\$44,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,305.00	\$12,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,785.00	

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2								
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																	
Subgrant		Active		NA		0		Winnett K-12 Schools		NA		NA		0 NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11					
\$20,432.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,432.00		\$0.00		\$0.00	
\$20,432.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,432.00		\$0.00		\$0.00	

Project ID: 350100000004				Project Name: K-12 BASE Aid-FY10				Project Category: Education				Sub Class: 160W8											
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																							
K-12 BASE Aid to support school district's general fund				Active		NA		0		Winnett K-12 Schools		NA		NA		0		Students		99			
Budget Determination: Actual										Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10									
\$0.00		\$26,988.00		\$0.00		\$0.00		\$0.00		\$0.00		\$26,988.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$26,988.00		\$0.00		\$0.00		\$0.00		\$0.00		\$26,988.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 35010000006				Project Name: Sp Ed Maint of Effort FY10				Project Category: Education				Sub Class: 160W7			
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
State Spec Ed Allowable Cost Funding under HB 645				Active	NA	0	Winnett K-12 Schools		NA	NA		0	Students	99	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00		\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00		\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00
\$0.00		\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00		\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00
\$20,432.00		\$26,988.00	\$0.00	\$0.00	\$871.00	\$0.00	\$48,291.00	\$0.00		\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013	Project Name: Aging Services Program	Project Category: Health and Human Services	Sub Class: 895W1
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	9
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$1,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571.00	\$1,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571.00	
\$1,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571.00	\$1,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571.00	
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	3
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$5,494.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$5,720.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	
\$5,494.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$5,720.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	
Project ID: 6901000000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$5,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,010.00	\$21.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.00	
\$5,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,010.00	\$21.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.00	
Project ID: 6901000000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6901000000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 892W1					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Active		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$104,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,865.00	\$58,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,655.00
\$104,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,865.00	\$58,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,655.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Active		NA	0	No District Selected	NA	NA		0	Recipients/Clients	15
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$2,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,261.00	\$1,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.00
\$2,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,261.00	\$1,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Active		NA	0	No District Selected	NA	NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$69.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.00
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$69.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.00
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services		Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Active		NA	0	No District Selected	NA	NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization		Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$123,757.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$123,983.00	\$62,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,023.00	

Totals for Petroleum County

\$188,494.00	\$26,988.00	\$0.00	\$226.00	\$135,737.00	\$35,660.00	\$387,105.00	\$74,808.00	\$0.00	\$0.00	\$0.00	\$112,087.00	\$33,781.00	\$220,676.00
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Phillips County

Crime Control Division

Report Period Dec_09

Project ID: 410709GR0190637Project Name: Recovery Justice AssistanceProject Category: Public SafetySub Class: 165W3

Project Abstract: Phillips CO Sheriff - Radar units

NA			Active	Malta	59538	No District Selected	NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$5,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,967.00	\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.00
\$5,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,967.00	\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.00
\$5,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,967.00	\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.00

Department of Commerce

Report Period Dec_09

Project ID: 650160MP09036Project Name: DodsonProject Category: Transportation/InfrastructureSub Class: 730W4

Project Abstract: Street Repairs

NA			Scheduled	NA	0	No District Selected	NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$8,452.00	\$0.00	\$8,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,606.00	\$0.00	\$7,606.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,452.00	\$0.00	\$8,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,606.00	\$0.00	\$7,606.00	
Project ID: 650181SFF09133			Project Name: Dodson Elem			Project Category: Education			Sub Class: 785W2					

Project ID: 650181SFF09133Project Name: Dodson ElemProject Category: EducationSub Class: 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA			Not Scheduled		Dodson		59524		Dodson Elem		NA		NA		11677		School Facilities		1						
Budget Determination: Actual										Estimated Start Date: Aug_09					Estimated Completion Date: Sep_10										
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,677.00		\$11,677.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,509.00		\$10,509.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,677.00		\$11,677.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,509.00		\$10,509.00	
Project ID: 650181SFF09134				Project Name: Dodson H S				Project Category: Education				Sub Class: 785W2													

Project ID: 650181SFF09134Project Name: Dodson H SProject Category: EducationSub Class: 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	Dodson	59524	Dodson H S	NA	NA			10077	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,077.00	\$10,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.00	\$9,069.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,077.00	\$10,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.00	\$9,069.00
Project ID: 650181QS09164		Project Name: Dodson Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Dodson	59524	Dodson Elem	WTR Consulting Engineers	Missoula, MT.			9075	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,075.00	\$9,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,075.00	\$9,075.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,075.00	\$9,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,075.00	\$9,075.00
Project ID: 650160MP09079		Project Name: Malta			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Water and Sewer Line Repairs and Maintenance and Street Paving and Repairs													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$41,889.00	\$0.00	\$41,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,700.00	\$0.00	\$37,700.00
\$0.00	\$0.00	\$0.00	\$0.00	\$41,889.00	\$0.00	\$41,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,700.00	\$0.00	\$37,700.00
Project ID: 650181QS09105		Project Name: Malta 5-12			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Active	NA	0	No District Selected	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00
Project ID: 650181QS09221		Project Name: Malta K-12 Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Malta	59538	Malta K-12 Schools	Liberty Electric	Malta, MT.			7000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA			Not Scheduled	Malta	59538	Malta K-12 Schools	NA	NA			79841	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,841.00	\$79,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,857.00	\$71,857.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,841.00	\$86,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,857.00	\$71,857.00
Project ID: 650160CP09037		Project Name: Phillips			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Courthouse Parking Lot and Sidewalk Projects													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00
\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00
Project ID: 650160MP09103			Project Name: Saco			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Street Repairs and Maintenance													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$10,916.00	\$0.00	\$10,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,916.00	\$0.00	\$10,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09345			Project Name: Saco Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Saco	59261	Saco Elem	Mechanical Technology, Inc.	Billings, MT.			11431	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,431.00	\$11,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,288.00	\$10,288.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,431.00	\$11,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,288.00	\$10,288.00
Project ID: 650181SFF09346			Project Name: Saco H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Saco	59261	Saco H S	Mechanical Technology, Inc.	Billings, MT.			9726	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,726.00	\$9,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,753.00	\$8,753.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,726.00	\$9,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,753.00	\$8,753.00
Project ID: 650181SFF09183			Project Name: Whitewater K-12 Schools			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Whitewater	59544	Whitewater K-12 Schoo	Darrel Kovach	Malta, MT.			21401	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Oct_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,401.00	\$21,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,401.00	\$21,401.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,401.00	\$21,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,401.00	\$21,401.00
\$0.00	\$0.00	\$0.00	\$0.00	\$239,906.00	\$186,313.00	\$426,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,955.00	\$167,037.00	\$390,992.00

Department of Transportation		Report Period Dec_09	
Project ID: 540100002874	Project Name: D4-CULVERTS-PHASE III	Project Category: Transportation/Infrastructure	Sub Class: 450W1
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11				
\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540102081006		Project Name: JCT US 191 - WHITEWATER			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Reconstruction of 9.4 miles of Secondary 203 between Whitewater and US 191														
NA			Active	NA	0	No District Selected		WICKENS CONSTRUCTION	PO BOX 746 LEWISTOWN, MT 5945			8000000	NA	0
Budget Determination: Actual							Estimated Start Date: Nov_10			Estimated Completion Date: Sep_11				
\$5,943,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,943,362.00	\$102,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,380.00	
\$5,943,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,943,362.00	\$102,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,380.00	
Project ID: 5401050003730		Project Name: Phillips Transit Authority			Project Category: Transportation/Infrastructure			Sub Class: 480W1						
Project Abstract: 15 Passenger Van/Sprinter														
NA			Not Scheduled	NA	0	No District Selected		LEWIS BUS GROUP	1260 SOUTH 500 WEST SALT LAKE			92824	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10				
\$92,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$92,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$7,849,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,849,186.00	\$102,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,380.00	

Dept of Military Affairs				Report Period Dec_09									
Project ID: 670130R10150		Project Name: Female Latrines-Malta			Project Category: Transportation/Infrastructure				Sub Class: 825W2				
Project Abstract: This project will add women's showering and upgrade women's latrine facilities at the Malta National Guard Armory which was constructed with minimal, if any, facilities for female soldiers.													
NA		Active		Malta		59538		No District Selected		Brabeck Construction		Glasgow, MT	
												216878 NA 0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10		
\$281,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$281,600.00		\$29,608.00	
\$281,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$281,600.00		\$29,608.00	
\$281,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$281,600.00		\$29,608.00	

Judiciary				Report Period Dec_09									
Project ID: 211099999999999		Project Name: Self-Help Law Program			Project Category: All Other Funding				Sub Class: 040W1				
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Phillips County		Active	Malta	59538	No District Selected	NA	NA	0	Recipients/Clients			2	
Budget Determination: Estimate							Estimated Start Date: Nov_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry			Report Period Dec_09										
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce		Sub Class: 795NF						
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11			
\$76,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,108.00	\$10,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,002.00	
\$76,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,108.00	\$10,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,002.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce		Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09			
\$377,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,730.00	\$93,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,077.00	
\$377,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,730.00	\$93,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,077.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce		Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10			
\$53,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,575.00	\$53,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,575.00	
\$53,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,575.00	\$53,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,575.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00	\$142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.00	
\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00	\$142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$5,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,587.00	\$3,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,673.00	
\$5,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,587.00	\$3,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,673.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	2
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$10,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,507.00	\$9,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,483.00	
\$10,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,507.00	\$9,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,483.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$1,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,895.00	\$1,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,739.00	
\$1,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,895.00	\$1,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,739.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	4
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$18,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173.00	\$17,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,289.00	
\$18,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173.00	\$17,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,289.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$2,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,074.00	
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$2,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,074.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$658,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658,795.00	\$191,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,054.00

Long Range Building				Report Period Dec_09									
Project ID: 6107000025		Project Name: DMA Roofing Projects Statewide			Project Category: Transportation/Infrastructure			Sub Class: AD000					
Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.													
A&E # 2010-33-06 Reroof Malta Armory		Active	Malta	59538	No District Selected	Summit Roofing, Inc.	Missoula	51370	Homes/Buildings		1		
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10				
\$0.00	\$0.00	\$0.00	\$67,628.00	\$0.00	\$0.00	\$67,628.00	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00	\$0.00	\$668.00
A&E # 2010-33-06 Reroof Malta Armory		Active	Malta	59538	No District Selected	Hessler Architects	Great Falls	7372	Homes/Buildings		1		
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10				
\$0.00	\$0.00	\$0.00	\$7,372.00	\$0.00	\$0.00	\$7,372.00	\$0.00	\$0.00	\$0.00	\$3,874.00	\$0.00	\$0.00	\$3,874.00
\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$4,542.00	\$0.00	\$0.00	\$4,542.00
\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$4,542.00	\$0.00	\$0.00	\$4,542.00

Montana Arts Council				Report Period Dec_09									
Project ID: 5114006		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding				Sub Class: 320W1				
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
MONTANA PERFORMING ARTS CONSORTIUM ARRA		Active	MALTA	59538	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00

Office of Public Instruction							Report Period Dec_09								
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3								
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.															
Subgrant		Active		NA		0		Malta K-12 Schools		NA		NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$132,352.00		\$0.00		\$0.00		\$0.00		\$0.00		\$132,352.00		\$40,500.00		\$0.00	
\$132,352.00		\$0.00		\$0.00		\$0.00		\$0.00		\$132,352.00		\$40,500.00		\$0.00	

Project ID: 350100000011	Project Name: ARRA IDEA Preschool	Project Category: Education	Sub Class: 160W5
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Subgrant			Active	NA	0	Malta K-12 Schools	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11					
\$6,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,229.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00		
\$6,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,229.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00		
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant			Active	NA	0	Dodson Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11					
\$16,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,644.00	\$2,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496.00		
Subgrant			Active	NA	0	Malta K-12 Schools	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11					
\$93,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,872.00	\$5,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,760.00		
Subgrant			Scheduled	NA	0	Whitewater K-12 Schoo	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11					
\$23,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,347.00	\$6,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,390.00		
Subgrant			Active	NA	0	Saco Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11					
\$23,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$157,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,602.00	\$14,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,646.00		
Project ID: 350100000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8							
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.															
K-12 BASE Aid to support school district's general fund			Active	NA	0	Dodson Elem	NA		NA		0	Students		37	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10					
\$0.00	\$8,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,887.00	\$0.00	\$8,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,887.00		
K-12 BASE Aid to support school district's general fund			Active	NA	0	Dodson H S	NA		NA		0	Students		20	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10					
\$0.00	\$11,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,776.00	\$0.00	\$11,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,776.00		
K-12 BASE Aid to support school district's general fund			Active	NA	0	Saco H S	NA		NA		0	Students		33	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10					
\$0.00	\$13,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,968.00	\$0.00	\$13,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,968.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Malta K-12 Schools	NA		NA		0 Students		561
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$109,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,006.00	\$0.00	\$109,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,006.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Whitewater K-12 Schoo	NA		NA		0 Students		50
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$20,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Saco Elem	NA		NA		0 Students		36
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$9,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,943.00	\$0.00	\$9,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,943.00
\$0.00	\$174,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,100.00	\$0.00	\$153,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,580.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education		Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Dodson Elem	NA		NA		0 Students		37
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Dodson H S	NA		NA		0 Students		20
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$0.00	\$178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$0.00	\$178.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Saco H S	NA		NA		0 Students		33
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$0.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$0.00	\$304.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Malta K-12 Schools	NA		NA		0 Students		561
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,930.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Whitewater K-12 Schoo	NA		NA		0 Students		50
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Saco Elem	NA		NA		0 Students		36
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,520.00	\$0.00	\$6,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,520.00	\$0.00	\$6,520.00
\$296,183.00	\$174,100.00	\$0.00	\$0.00	\$6,520.00	\$0.00	\$476,803.00	\$56,396.00	\$153,580.00	\$0.00	\$0.00	\$6,520.00	\$0.00	\$216,496.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services							Report Period Dec_09																		
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1																	
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		145									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$11,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,000.00		\$11,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,000.00	
\$11,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,000.00		\$11,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,000.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		24									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$14,510.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,510.00		\$3,956.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,956.00	
\$14,510.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,510.00		\$3,956.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,956.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$22,760.00		\$0.00		\$0.00		\$937.00		\$0.00		\$0.00		\$23,697.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$22,760.00		\$0.00		\$0.00		\$937.00		\$0.00		\$0.00		\$23,697.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH																	
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5																	
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Dec_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$903,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$903,846.00	\$505,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,559.00	
\$903,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$903,846.00	\$505,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,559.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	359	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$165,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,621.00	\$47,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,560.00	
\$165,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,621.00	\$47,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,560.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	1	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$6,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,525.00	\$566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566.00	
\$6,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,525.00	\$566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$127.00	\$0.00	\$0.00	\$106.00	\$0.00	\$0.00	\$233.00	\$139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00	
\$127.00	\$0.00	\$0.00	\$106.00	\$0.00	\$0.00	\$233.00	\$139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□														
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$194,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$194,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,319,168.00	\$0.00	\$0.00	\$1,043.00	\$0.00	\$0.00	\$1,320,211.00	\$568,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,780.00	

Totals for Phillips County

\$10,410,899.00	\$174,100.00	\$0.00	\$76,043.00	\$246,426.00	\$186,313.00	\$11,093,781.00	\$955,136.00	\$153,580.00	\$0.00	\$4,542.00	\$230,475.00	\$167,037.00	\$1,510,770.00
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Pondera County

Department of Commerce

Report Period Dec_09

Project ID: 650181SFF09178		Project Name: Big Sky SE Coop			Project Category: Education			Sub Class: 785W2								
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																
NA		Scheduled		Conrad	59425	Big Sky SE Coop		NA	NA			23782	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$23,782.00	\$23,782.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$23,782.00	\$23,782.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
Project ID: 650160TSEP08368		Project Name: Brady Co. W&S District			Project Category: Water and Environment			Sub Class: 730W7								
Project Abstract: Rehabilitate two lagoons and install spray irrigation for wastewater effluent.																
NA		Active		NA	0	No District Selected		Nelcon, Inc.		Kalispell, MT			0	Homes/Buildings		96
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Nov_09					
\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$717,431.00	\$717,431.00
\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$717,431.00	\$717,431.00
Project ID: 650160MP09029		Project Name: Conrad			Project Category: Transportation/Infrastructure			Sub Class: 730W4								
Project Abstract: Replace Hydrants And Valves and Overlay Dakota Street																
NA		Finished		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Nov_09					
\$0.00		\$0.00		\$0.00	\$0.00	\$53,636.00	\$0.00	\$53,636.00	\$0.00		\$0.00		\$0.00	\$53,636.00	\$0.00	\$53,636.00
\$0.00		\$0.00		\$0.00	\$0.00	\$53,636.00	\$0.00	\$53,636.00	\$0.00		\$0.00		\$0.00	\$53,636.00	\$0.00	\$53,636.00
Project ID: 650181SFF09184		Project Name: Conrad Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	Conrad	59425	Conrad Elem	NA		NA		52909	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,909.00	\$52,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,618.00	\$47,618.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,909.00	\$52,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,618.00	\$47,618.00
Project ID: 650181SFF09186		Project Name: Conrad H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Not Scheduled	Conrad	59425	Conrad H S	NA		NA		30274	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,274.00	\$30,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,247.00	\$27,247.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,274.00	\$30,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,247.00	\$27,247.00
Project ID: 650181QS09115		Project Name: Conrad Public Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement													
	NA		Finished	Conrad	59425	Conrad Elem	Swank Constr-Central Plumb	Valier, MT., Great Falls, MT., Conrad,		165170	School Facilities		1
Budget Determination: Actual							Estimated Start Date: May_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,170.00	\$165,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,170.00	\$165,170.00
	NA		Finished	Conrad	59425	Conrad Elem	WTR Consulting Engineers	Missoula, MT.		23090	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,090.00	\$23,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,090.00	\$23,090.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,260.00	\$188,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,260.00	\$188,260.00
Project ID: 650181SFF09308		Project Name: Dupuyer Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Dupuyer	59432	Dupuyer Elem	NA		NA		1575	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09361		Project Name: Heart Butte K-12 Schools			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Scheduled	Heart Butte	59448	Heart Butte K-12 Schoo	NA		NA		35831	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,831.00	\$35,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,248.00	\$32,248.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,831.00	\$35,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,248.00	\$32,248.00
Project ID: 650181SFF09428		Project Name: Miami Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	Conrad	59425	Miami Elem	NA	NA			3150	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
Project ID: 650160CP09038			Project Name: Pondera			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Pondera County Community and Senior Center Remodel													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$147,656.00	\$0.00	\$147,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,890.00	\$0.00	\$132,890.00
\$0.00	\$0.00	\$0.00	\$0.00	\$147,656.00	\$0.00	\$147,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,890.00	\$0.00	\$132,890.00
Project ID: 650160MP09119			Project Name: Valier			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Install Water Tank, New Water Meters, Install Water Lines and Trunks													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$0.00	\$20,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,631.00	\$0.00	\$18,631.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$0.00	\$20,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,631.00	\$0.00	\$18,631.00
Project ID: 650181SFF09393			Project Name: Valier Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Valier	59486	Valier Elem	O'Neal Electric	Valier, MT.			21478	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,478.00	\$21,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,478.00	\$21,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09394			Project Name: Valier H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Valier	59486	Valier H S	NA	NA			12973	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,973.00	\$12,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,973.00	\$12,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160TSEP10526			Project Name: Valier, Town of			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: Install approximately 3,900 feet of sewer pipe and nine new manholes, reconnect 41 existing sewer services to the new sewer main, and install a lift station auto dialer.													
NA			Active	NA	0	No District Selected	NA	NA			0	Homes/Buildings	304
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,927.00	\$40,927.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,927.00	\$40,927.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$221,993.00	\$1,745,232.00	\$1,967,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,157.00	\$1,056,566.00	\$1,261,723.00

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706WW0074		Project Name: City of Conrad SRFWW		Project Category: Water and Environment		Sub Class: 540WC								
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.														
City of Conrad WW Wastewater Treatment Plant				Active	NA	0	No District Selected	Dick Anderson Construction,		Helena, MT		750000	NA	2753
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Nov_10			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$42,278.00	\$0.00	\$0.00	\$42,278.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$42,278.00	\$0.00	\$0.00	\$42,278.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$42,278.00	\$0.00	\$0.00	\$42,278.00	

Judiciary

Report Period Dec_09

Project ID: 21109999999999				Project Name: Self-Help Law Program				Project Category: All Other Funding				Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program																	
Provide Self-Help Law Program Services in Pondera County				Active	Conrad		59425		No District Selected		NA		NA		0 Recipients/Clients		5
Budget Determination: Estimate								Estimated Start Date: Nov_09				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB		Project Category: Workforce		Sub Class: 795NF																			
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$102,309.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$102,309.00		\$19,080.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,080.00	
\$102,309.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$102,309.00		\$19,080.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,080.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC		Project Category: Workforce		Sub Class: 795NB																			
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09														
\$507,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$507,768.00		\$174,390.00		\$0.00		\$0.00		\$0.00		\$0.00		\$174,390.00	
\$507,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$507,768.00		\$174,390.00		\$0.00		\$0.00		\$0.00		\$0.00		\$174,390.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC		Project Category: Workforce		Sub Class: 795NC																			
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$90,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,275.00	\$90,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,275.00	
\$90,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,275.00	\$90,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,275.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$83,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,210.00	\$4,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,067.00	
\$83,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,210.00	\$4,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,067.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND							
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$7,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,511.00	\$631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.00	
\$7,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,511.00	\$631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,219.00	\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,620.00	
\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,219.00	\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,620.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA			0 Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,079.00	\$3,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,693.00	
\$7,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,079.00	\$3,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,693.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA			0 Students		8
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$26,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,949.00	\$23,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,392.00	
\$26,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,949.00	\$23,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,392.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0 NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	
\$908,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$908,650.00	\$324,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,573.00	

Office of Public Instruction							Report Period Dec_09																		
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																									
Subgrant		Active		NA		0		Big Sky SE Coop		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11											
\$954,211.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$954,211.00		\$65,962.00		\$0.00		\$0.00		\$0.00		\$0.00		\$65,962.00	
\$954,211.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$954,211.00		\$65,962.00		\$0.00		\$0.00		\$0.00		\$0.00		\$65,962.00	

Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: 160W5																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																									
Subgrant		Active		NA		0		Big Sky SE Coop		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11											
\$33,317.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$33,317.00		\$2,097.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,097.00	
\$33,317.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$33,317.00		\$2,097.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,097.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Active	NA	0	Dupuyer Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$7,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Conrad Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$114,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,436.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
	Subgrant		Active	NA	0	Valier Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$45,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Heart Butte K-12 Schoo	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11		
\$143,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$310,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,696.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Dupuyer Elem	NA		NA		0	Students	9
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Conrad Elem	NA		NA		0	Students	400
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$65,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Conrad H S	NA		NA		0	Students	189
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$45,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Valier Elem	NA		NA		0	Students	145
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10		
\$0.00	\$25,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt		Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Valier H S		NA		NA		0	Students	58	
				Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$20,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,347.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Miami Elem		NA		NA		0	Students	9	
				Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Heart Butte K-12 Schoo		NA		NA		0	Students	165	
				Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$38,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,251.00		\$0.00	\$38,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,251.00	
\$0.00	\$199,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,913.00		\$0.00	\$38,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,251.00	
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants				Project Category: Education			Sub Class: 160W1						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.															
	Subgrant		Finished	NA	0	Dupuyer Elem		NA		NA		0	Students	9	
				Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education			Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Dupuyer Elem		NA		NA		0	Students	9	
				Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00		\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Conrad Elem		NA		NA		0	Students	400	
				Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$0.00	\$3,493.00		\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$0.00	\$3,493.00	
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Conrad H S		NA		NA		0	Students	189	
				Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.00	\$0.00	\$1,674.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.00	\$0.00	\$1,674.00	
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Valier Elem		NA		NA		0	Students	145	
				Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Valier H S	NA	NA			0	Students	58
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00	\$0.00	\$499.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Miami Elem	NA	NA			0	Students	9
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Heart Butte K-12 Schoo	NA	NA			0	Students	165
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,534.00	\$0.00	\$8,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,534.00	\$0.00	\$8,534.00
\$1,303,224.00	\$199,913.00	\$0.00	\$0.00	\$8,534.00	\$0.00	\$1,511,671.00	\$92,059.00	\$38,251.00	\$0.00	\$0.00	\$8,534.00	\$0.00	\$138,844.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1													
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																					
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0			
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10										
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC													
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																					
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		19			
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10										
\$18,098.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,098.00		\$4,934.00		\$0.00		\$0.00		\$0.00		\$4,934.00	
\$18,098.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,098.00		\$4,934.00		\$0.00		\$0.00		\$0.00		\$4,934.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB													
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																					
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0			
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10										
\$33,320.00		\$0.00		\$0.00		\$1,371.00		\$0.00		\$0.00		\$34,691.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$33,320.00		\$0.00		\$0.00		\$1,371.00		\$0.00		\$0.00		\$34,691.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH							
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5							
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4							
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168.00	
\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$1,177,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177,095.00	\$658,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658,398.00	
\$1,177,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177,095.00	\$658,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658,398.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF							
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients		887
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$422,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,501.00	\$122,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,458.00	
\$422,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,501.00	\$122,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,458.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		11
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$70,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,729.00	\$6,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,709.00		
\$70,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,729.00	\$6,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,709.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate								Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$19.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$39.00	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00		
\$19.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$39.00	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		5
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11			
\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,000.00	\$45,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,213.00		
\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,000.00	\$45,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,213.00		
\$1,901,192.00	\$0.00	\$0.00	\$1,391.00	\$0.00	\$0.00	\$1,902,583.00	\$837,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837,906.00		

Totals for Pondera County

\$4,503,766.00	\$199,913.00	\$0.00	\$360,691.00	\$230,527.00	\$1,745,232.00	\$7,040,129.00	\$1,254,538.00	\$38,251.00	\$0.00	\$42,278.00	\$213,691.00	\$1,056,566.00	\$2,605,324.00
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Powder River County

Department of Administration				Report Period Dec_09									
Project ID: 610100000000002		Project Name: Interoperability Montana		Project Category: Public Safety				Sub Class: 605W2					
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.													
Build-out of Interoperability Montana Communication Project deployment.		Active	Broadus	59317	No District Selected	NA	NA	0	NA	0			
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Commerce				Report Period Dec_09								
Project ID: 650181SFF09268		Project Name: Biddle Elem		Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement												
NA		Not Scheduled	Biddle	59314	Biddle Elem	NA	NA	1575	School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
Project ID: 650160MP09015		Project Name: Broadus		Project Category: Transportation/Infrastructure		Sub Class: 730W4						
Project Abstract: Addition To City Hall For Police Department And Sewer Lagoon Repairs												
NA		Scheduled	NA	0	No District Selected	NA	NA	0	NA		0	
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$15,767.00	\$0.00	\$15,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,767.00	\$0.00	\$15,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09156		Project Name: Broadus Elem		Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement												
NA		Active	Broadus	59317	Broadus Elem	Alderman Oil	Broadus, MT.	27848	School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,847.00	\$27,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,063.00	\$25,063.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,847.00	\$27,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,063.00	\$25,063.00
Project ID: 650181QS09099		Project Name: Broadus Public Schools		Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement												
NA		Finished	Broadus	59317	Broadus Elem	Luke Earley, Dale Copelan	Broadus, MT.	19233	School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,233.00	\$19,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,958.00	\$17,958.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,233.00	\$19,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,958.00	\$17,958.00
Project ID: 650160CP09039		Project Name: Powder River		Project Category: Transportation/Infrastructure		Sub Class: 730W3						
Project Abstract: Powder River County Fire Hall												
NA		Scheduled	NA	0	No District Selected	NA	NA	0	NA		0	
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$145,904.00	\$0.00	\$145,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,313.00	\$131,313.00
\$0.00	\$0.00	\$0.00	\$0.00	\$145,904.00	\$0.00	\$145,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,313.00	\$131,313.00
Project ID: 650181SFF09179		Project Name: Powder River Co Dist H S		Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement												

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	Broadus	59317	Powder River Co Dist H	NA	NA			22272	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,272.00	\$22,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,045.00	\$20,045.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,272.00	\$22,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,045.00	\$20,045.00
Project ID: 650181QS09009			Project Name: Powder River Co Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Broadus	59317	Broadus Elem	Associated Construction Engi	Belgrade, MT.			11300	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,300.00	\$11,300.00
High School			Finished	Broadus	59317	Powder River Co Dist H	Associated Construction Engi	Belgrade, MT.			11300	School Facilities	1
Budget Determination: Actual							Estimated Start Date: May_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00	\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,300.00	\$11,300.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,600.00	\$22,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,600.00	\$22,600.00
Project ID: 650181SFF09390			Project Name: South Stacey Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Volborg	59351	South Stacey Elem	NA	NA			1784	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,784.00	\$1,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,784.00	\$1,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09242			Project Name: Tri County Coop			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Broadus	59317	Tri County Coop	NA	NA			2756	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756.00	\$2,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756.00	\$2,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$161,671.00	\$98,067.00	\$259,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,313.00	\$87,083.00	\$218,396.00

Department of Transportation				Report Period Dec_09																			
Project ID: 5401050003986		Project Name: Powder River Multiuse Fac			Project Category: Transportation/Infrastructure				Sub Class: 480W1														
Project Abstract: Powder River Multiuse Facility																							
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Mar_10					Estimated Completion Date: Sep_11											
\$300,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$300,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$300,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$300,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$300,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$300,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Judiciary													
Report Period Dec_09													
Project ID: 211099999999999				Project Name: Self-Help Law Program				Project Category: All Other Funding				Sub Class: 040W1	
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Madison County				Active	Virginia City	59755	No District Selected	NA	NA	0	Recipients/Clients		1
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry							Report Period Dec_09																		
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF																	
Project Abstract: Appropriation to providie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$9,233.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,233.00		\$2,442.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,442.00	
\$9,233.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,233.00		\$2,442.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,442.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB																	
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09														
\$45,823.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$45,823.00		\$17,887.00		\$0.00		\$0.00		\$0.00		\$0.00		\$17,887.00	
\$45,823.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$45,823.00		\$17,887.00		\$0.00		\$0.00		\$0.00		\$0.00		\$17,887.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC																	
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10														
\$7,825.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,825.00		\$7,825.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,825.00	
\$7,825.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,825.00		\$7,825.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,825.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE																	
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11														
\$7,509.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,509.00		\$1,375.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,375.00	
\$7,509.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,509.00		\$1,375.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,375.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA		Cancelled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA		Active		NA	0	No District Selected		NA	NA			0	Students	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$6,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,118.00	
\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$6,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,118.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$4,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,428.00	\$4,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,874.00	
\$4,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,428.00	\$4,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,874.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	0	No District Selected		NA		0 Students			0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$7,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,121.00	\$7,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,074.00	
\$7,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,121.00	\$7,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,074.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active		NA	0	No District Selected		NA		0 NA			0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00	
\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00	
\$98,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,017.00	\$47,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,687.00	

Office of Public Instruction							Report Period Dec_09						
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Active		NA	0	Tri County Coop	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$80,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,898.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
\$80,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,898.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: 160W5						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant		Active		NA	0	Tri County Coop	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$2,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant		Active		NA	0	Broadus Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$22,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,324.00	\$7,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,836.00
\$22,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,324.00	\$7,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,836.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 35010000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8							
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Biddle Elem	NA		NA		0	Students		11		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Broadus Elem	NA		NA		0	Students		184		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
\$0.00	\$33,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Powder River Co Dist H	NA		NA		0	Students		120		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
\$0.00	\$31,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	K-12 BASE Aid to support school district's general fund		Active	NA	0	South Stacey Elem	NA		NA		0	Students		2		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$69,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 3501000000001			Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1							
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.																
	Subgrant		Finished	NA	0	Broadus Elem	NA		NA		0	Students		308		
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09						
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 350100000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7							
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.																
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Biddle Elem	NA		NA		0	Students		11		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00			
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Broadus Elem	NA		NA		0	Students		184		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$1,649.00			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Powder River Co Dist H	NA	NA			0	Students	120
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$0.00	\$1,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$0.00	\$1,066.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	South Stacey Elem	NA	NA			0	Students	2
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.00	\$0.00	\$2,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.00	\$0.00	\$2,833.00
\$110,746.00	\$69,170.00	\$0.00	\$0.00	\$2,833.00	\$0.00	\$182,749.00	\$16,836.00	\$0.00	\$0.00	\$0.00	\$2,833.00	\$0.00	\$19,669.00

Public Health and Human Services							Report Period Dec_09																				
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1																			
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																											
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		385									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10													
\$1,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,500.00		\$1,319.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,319.00	
\$1,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,500.00		\$1,319.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,319.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC																			
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																											
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10													
\$1,208.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,208.00		\$329.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$329.00	
\$1,208.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,208.00		\$329.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$329.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB																			
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																											
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10													
\$8,007.00		\$0.00		\$0.00		\$329.00		\$0.00		\$0.00		\$8,336.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$8,007.00		\$0.00		\$0.00		\$329.00		\$0.00		\$0.00		\$8,336.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH																			
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																											

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$368,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,561.00	\$206,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,151.00	
\$368,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,561.00	\$206,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,151.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	23
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$11,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,810.00	\$3,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,444.00	
\$11,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,810.00	\$3,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,444.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active		NA	0	No District Selected	NA		NA			0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.00		
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.00		
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA			Active		NA	0	No District Selected	NA		NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA			Active		NA	0	No District Selected	NA		NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11				
\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$426,758.00	\$0.00	\$0.00	\$329.00	\$0.00	\$0.00	\$427,087.00	\$211,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,469.00		

Totals for Powder River County

\$935,521.00	\$69,170.00	\$0.00	\$329.00	\$318,004.00	\$98,067.00	\$1,421,091.00	\$275,992.00	\$0.00	\$0.00	\$0.00	\$134,146.00	\$87,083.00	\$497,221.00	
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Powell County

Department of Commerce

Report Period Dec_09

Project ID: 650181SFF09303			Project Name: Avon Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Scheduled		Avon	59713	Avon Elem	NA	NA		6379		School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379.00	\$6,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,741.00	\$5,741.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379.00	\$6,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,741.00	\$5,741.00	

Project ID: 650160MP09033			Project Name: Deer Lodge			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Phase 1 Sewer Rehabilitation Collection System														
NA		Scheduled		NA	0	No District Selected	NA	NA		0		NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$69,662.00	\$0.00	\$69,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,696.00	\$0.00	\$62,696.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$69,662.00	\$0.00	\$69,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,696.00	\$0.00	\$62,696.00
Project ID: 650181SFF09023		Project Name: Deer Lodge Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Not Scheduled		Deer Lodge	59722	Deer Lodge Elem	NA	NA		66228	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,228.00	\$66,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,605.00	\$59,605.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,228.00	\$66,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,605.00	\$59,605.00
Project ID: 650181QS09128		Project Name: Deer Lodge Elementary			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
Elementary		Finished		Deer Lodge	59829	Deer Lodge Elem	CTA Architects & Engineers	Missoula, MT.		22632	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,632.00	\$22,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,632.00	\$22,632.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,632.00	\$22,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,632.00	\$22,632.00
Project ID: 650151DWED10003		Project Name: Distressed Wood Federal			Project Category: Workforce		Sub Class: 720S7						
Project Abstract: Loan to Sun Mountain Lumber, Inc. to be used for working capital to purchase raw materials.													
NA		Active		Deer Lodge	59722	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11			
\$0.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$812,500.00
\$0.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$812,500.00
Project ID: 650151DWM10003		Project Name: Distressed Wood Match			Project Category: Workforce		Sub Class: 720S5						
Project Abstract: Loan to Sun Mountain Lumber, Inc. to be used for working capital to purchase raw materials.													
NA		Active		Deer Lodge	59722	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$812,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$812,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$812,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$812,500.00
Project ID: 650181SFF09267		Project Name: Elliston Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Not Scheduled		Elliston	59728	Elliston Elem	NA	NA		4882	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,394.00	\$4,394.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,394.00	\$4,394.00
Project ID: 650181SFF09399		Project Name: Garrison Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	Garrison	59731	Garrison Elem	Mile High Heating, LLC.			Butte, MT.		23094	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,304.00	\$4,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,874.00	\$3,874.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,304.00	\$4,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,874.00	\$3,874.00	
Project ID: 650181SFF09256			Project Name: Gold Creek Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Gold Creek	59731	Gold Creek Elem	NA	NA			1890	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.00	\$1,701.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.00	\$1,701.00	
Project ID: 650181SFF09420			Project Name: Great Divide Educ Serv			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Deer Lodge	59722	Great Divide Educ Serv	NA	NA			19582	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,582.00	\$19,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,624.00	\$17,624.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,582.00	\$19,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,624.00	\$17,624.00	
Project ID: 650181SFF09248			Project Name: Helmville Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Helmville	59843	Helmville Elem	NA	NA			4882	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,394.00	\$4,394.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,394.00	\$4,394.00	
Project ID: 650181SFF09372			Project Name: Ovando Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Ovando	59854	Ovando Elem	NA	NA			3307	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,307.00	\$3,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,977.00	\$2,977.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,307.00	\$3,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,977.00	\$2,977.00	
Project ID: 650160CP09040			Project Name: Powell			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Energy Efficient Windows and Boiler For County Courthouse														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$146,593.00	\$0.00	\$146,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,933.00	\$0.00	\$131,933.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$146,593.00	\$0.00	\$146,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,933.00	\$0.00	\$131,933.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650151CDBG10003		Project Name: POWELL COUNTY				Project Category: Workforce		Sub Class: 720W2						
Project Abstract: Grant to Powell County for Loan to Sun Mountain Lumber														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11				
\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09024		Project Name: Powell County H S				Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Scheduled		Deer Lodge	59722	Powell County H S		NA	NA		41265	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,265.00	\$41,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,138.00	\$37,138.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,265.00	\$41,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,138.00	\$37,138.00	
\$355,000.00	\$0.00	\$0.00	\$812,500.00	\$216,255.00	\$987,851.00	\$2,371,606.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$194,629.00	\$972,580.00	\$1,979,709.00	

Dept of Corrections

Report Period Dec_09

Project ID: 64010302		Project Name: Mens Prison Vacancy Savings				Project Category: Public Safety			Sub Class: 695W1				
Project Abstract: To offset vacancy savings for direct care staff.													
Personnel costs to offset vacancy savings		Active	Deer Lodge	59722	No District Selected	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$405,650.00	\$0.00	\$0.00	\$0.00	\$405,650.00
\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$405,650.00	\$0.00	\$0.00	\$0.00	\$405,650.00
Project ID: 64010201		Project Name: Treasure State Vacancy Savings				Project Category: Public Safety			Sub Class: 690W1				
Project Abstract: To offset vacancy savings for direct care staff.													
Personnel costs to offset vacancy savings		Active	Deer Lodge	59722	No District Selected	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$42,645.00	\$0.00	\$0.00	\$0.00	\$42,645.00
\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$42,645.00	\$0.00	\$0.00	\$0.00	\$42,645.00
\$0.00	\$0.00	\$1,928,008.00	\$0.00	\$0.00	\$0.00	\$1,928,008.00	\$0.00	\$0.00	\$448,295.00	\$0.00	\$0.00	\$0.00	\$448,295.00

Dept of Environmental Quality

Report Period Dec_09

Project ID: 5301ESEP0000003			Project Name: SEP - DOC Energy Projects.			Project Category: Energy and Weatherization			Sub Class: 420W2				
Project Abstract: Department of Corrections Energy Conservation Improvements. These funds will be allocated to numerous DOC energy projects.													
A&E #29-12-02 Alt Energy Biomass Boiler at Montana State Prison			Active	Deer Lodge	59722	No District Selected	Design 3 Engineering, Inc.	1211 24th St W Ste #7 Billings, MT 59		35679	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Jun_11			
\$35,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
A&E #27-12-04-01 Housing Unit Upgrades at Montana State Prison			Active	Deer Lodge	59722	No District Selected	BN Builders, Inc.	293 Rodeo Drive Suite 2 Florence, MT			646069	Homes/Buildings	1	
Budget Determination: Estimate							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$646,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$681,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$681,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706WW0075		Project Name: City of Deer Lodge SRFWW		Project Category: Water and Environment			Sub Class: 540WC							
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.														
City of Deer Lodge Collection Lines-sliplining - infiltration / inflow correction.				Active	NA	0	No District Selected	PEC	Helena, MT			750000	NA	3502
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Jan_10				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$295,862.00	\$0.00	\$0.00	\$295,862.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$295,862.00	\$0.00	\$0.00	\$295,862.00	

Project ID: 5706000025		Project Name: Deadman's Basin Outlet		Project Category: Water and Environment		Sub Class: 540W6																	
Project Abstract: Deadman's Basin Dam is a high-hazard, state-owned dam in Wheatland County nine miles west of Ryegate. Constructed in 1941, the dam has aged and is experiencing seepage at its downstream toe. Erosion around the outlet conduit exists as the result of this seepage, thus presenting the potential for piping and a possible breach. This project will include removal of existing outlet structure; extension of the existing outlet conduit with a new drain system; construction of a new energy-dissipating outlet structure; construction of a stabilizing toe berm; and regrading of the embankment																							
NA		Active		NA		0		No District Selected		Montana Civil		Belgrade, MT		100000		NA		0					
Budget Determination: Estimate							Estimated Start Date: Sep_09							Estimated Completion Date: Dec_10									
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 5706FD0005		Project Name: WILDFIRE REHAB & RESTOR.		Project Category: Water and Environment		Sub Class: 555W6																					
Project Abstract: WFM-0156-11HFE - WILDFIRE REHAB & RESTORATION - POWELL & SANDERS COUNTIES. Post-wildfire restoration of areas impacted by wildfire, recovery assistance to state and private landowners, treatment of state and private land to prevent or control weeds, and mitigation of post wildfire erosion impacts.																											
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0									
Budget Determination: Actual														Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11									
\$538,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$538,000.00		\$12,071.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,071.00			
\$538,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$538,000.00		\$12,071.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,071.00			
\$928,700.00		\$0.00		\$0.00		\$359,300.00		\$100,000.00		\$0.00		\$1,388,000.00		\$12,071.00		\$0.00		\$0.00		\$295,862.00		\$0.00		\$0.00		\$307,933.00	

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB		Project Category: Workforce		Sub Class: 795NF									
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.															
NA		Active		NA		0		No District Selected		NA		NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11				
\$204,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,369.00	\$5,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,212.00	
\$204,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,369.00	\$5,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,212.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.															
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09				
\$1,014,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,298.00	\$401,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,200.00		
\$1,014,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,298.00	\$401,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,200.00		
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce			Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.															
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10				
\$172,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,150.00	\$172,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,150.00		
\$172,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,150.00	\$172,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,150.00		
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce			Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.															
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11				
\$166,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,216.00	\$4,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,744.00		
\$166,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,216.00	\$4,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,744.00		
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.															
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11				
\$130,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$130,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants															
NA		Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10				
\$15,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,003.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00		
\$15,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,003.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00		
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Cancelled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	3
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,584.00	\$7,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,570.00
\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,584.00	\$7,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,570.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	7
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$13,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,567.00	\$10,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,622.00
\$13,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,567.00	\$10,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,622.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	3
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00	\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00
\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00	\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.00	\$354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.00
\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.00	\$354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.00
\$1,755,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,755,522.00	\$621,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621,085.00

Long Range Building		Report Period Dec_09
Project ID: 610700005	Project Name: Energy Conservation Imprv DOC	Project Category: Energy and Weatherization
Sub Class: DW902		
Project Abstract: Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #27-12-04-01 Housing Unit Upgrades at MSP			Scheduled	Deer Lodge	59722	No District Selected	NA	NA			0	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$104,758.00	\$0.00	\$104,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,862.00	\$0.00	\$20,862.00
\$0.00	\$0.00	\$0.00	\$0.00	\$104,758.00	\$0.00	\$104,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,862.00	\$0.00	\$20,862.00
Project ID: 610700006		Project Name: Renovate Low Support			Project Category: Transportation/Infrastructure			Sub Class: DW903					
Project Abstract: Renovate the existing Rothe (Low Support) building including improvements related to entrances, elevators, and stairs to allow ADA access required by the State's Dept of Justice civil rights settlement agreement.													
A&E #29-12-01 Renovate Low Support			Active	Deer Lodge	59722	No District Selected	HGFA Architects	Billings			318150	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,660,000.00	\$0.00	\$1,660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,020.00	\$0.00	\$10,020.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,660,000.00	\$0.00	\$1,660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,020.00	\$0.00	\$10,020.00
Project ID: 610700012		Project Name: Renovate Low Support Ph 2			Project Category: Transportation/Infrastructure			Sub Class: DW906					
Project Abstract: Upgrade building systems and perimeter insulation, relocate office spaces, and move the visitation area out of Rothe (Low Support) and into the E unit of the Wallace (Administration) Building. These improvements will serve to improve facility function, security and energy performance, all within existing buildings at MT State Prison.													
A&E #29-12-01 Renovate Low Support			Scheduled	Deer Lodge	59722	No District Selected	NA	NA			0	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,240,000.00	\$0.00	\$1,240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,240,000.00	\$0.00	\$1,240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,004,758.00	\$0.00	\$3,004,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,882.00	\$0.00	\$30,882.00

Montana Arts Council				Report Period Dec_09									
Project ID: 5114011		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding				Sub Class: 320W1				
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
POWELL COUNTY MUSEUM AND ARTS FOUNDATION ARRA		Active	DEER LODGE	59722	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$24,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,979.00	\$6,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,932.00
\$24,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,979.00	\$6,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,932.00
\$24,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,979.00	\$6,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,932.00

Office of Public Instruction				Report Period Dec_09																	
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3													
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																					
Subgrant		Active		NA		0		Great Divide Educ Serv		NA		0 NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11										
\$1,072,648.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,072,648.00		\$376,208.00		\$0.00		\$0.00		\$0.00		\$376,208.00	
\$1,072,648.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,072,648.00		\$376,208.00		\$0.00		\$0.00		\$0.00		\$376,208.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education			Sub Class: 160W5						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.															
Subgrant			Active			NA	0	Great Divide Educ Serv	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,783.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00		
\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,783.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00		
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant			Active			NA	0	Deer Lodge Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$101,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Active			NA	0	Powell County H S	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$69,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Active			NA	0	Avon Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$11,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$182,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10				Project Category: Education			Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.															
K-12 BASE Aid to support school district's general fund			Active			NA	0	Deer Lodge Elem	NA	NA			0	Students	459
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00	\$75,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
K-12 BASE Aid to support school district's general fund			Active			NA	0	Powell County H S	NA	NA			0	Students	284
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00	\$62,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
K-12 BASE Aid to support school district's general fund			Active			NA	0	Ovando Elem	NA	NA			0	Students	15
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00	\$3,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Helmville Elem	NA		NA		0	Students	26
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$4,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Garrison Elem	NA		NA		0	Students	17
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Elliston Elem	NA		NA		0	Students	31
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Avon Elem	NA		NA		0	Students	28
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Gold Creek Elem	NA		NA		0	Students	4
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$162,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Deer Lodge Elem	NA		NA		0	Students	459
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,009.00	\$0.00	\$4,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,009.00	\$0.00	\$4,009.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Powell County H S	NA		NA		0	Students	284
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,503.00	\$0.00	\$2,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503.00	\$0.00	\$2,503.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Ovando Elem	NA		NA		0	Students	15
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Helmville Elem	NA		NA		0	Students	26
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$220.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Garrison Elem	NA	NA			0	Students	17
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Elliston Elem	NA	NA			0	Students	31
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Avon Elem	NA	NA			0	Students	28
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$254.00	\$0.00	\$254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.00	\$0.00	\$254.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Gold Creek Elem	NA	NA			0	Students	4
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,611.00	\$0.00	\$7,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,611.00	\$0.00	\$7,611.00
\$1,291,835.00	\$162,141.00	\$0.00	\$0.00	\$7,611.00	\$0.00	\$1,461,587.00	\$382,708.00	\$0.00	\$0.00	\$0.00	\$7,611.00	\$0.00	\$390,319.00

Public Health and Human Services							Report Period Dec_09																
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1															
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																							
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		17							
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10											
\$2,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,500.00		\$2,458.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,458.00	
\$2,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,500.00		\$2,458.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,458.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																							
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		35							
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10											
\$19,584.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,584.00		\$5,339.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,339.00	
\$19,584.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,584.00		\$5,339.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,339.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB															
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active		NA	0	No District Selected	NA	NA		0	Recipients/Clients	100
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$18,348.00	\$0.00	\$0.00	\$755.00	\$0.00	\$0.00	\$19,103.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
\$18,348.00	\$0.00	\$0.00	\$755.00	\$0.00	\$0.00	\$19,103.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active		NA	0	No District Selected	NA	NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$2,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,515.00	\$1,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.00
\$2,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,515.00	\$1,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$6,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,253.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,444.00
\$6,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,253.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,444.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 892W1					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Active		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$1,323,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,030.00	\$740,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740,025.00
\$1,323,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,030.00	\$740,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740,025.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	631
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$266,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,243.00	\$77,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,181.00	
\$266,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,243.00	\$77,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,181.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	3
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$24,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,703.00	\$2,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.00	
\$24,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,703.00	\$2,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.00	
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$38.00	\$0.00	\$0.00	\$29.00	\$0.00	\$0.00	\$67.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00	
\$38.00	\$0.00	\$0.00	\$29.00	\$0.00	\$0.00	\$67.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Active	NA	0	No District Selected		NA	NA			0	Homes/Buildings	9
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$106,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,863.00	\$37,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,775.00	
\$106,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,863.00	\$37,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,775.00	
\$1,770,077.00	\$0.00	\$0.00	\$784.00	\$0.00	\$0.00	\$1,770,861.00	\$872,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,618.00	

Totals for Powell County

\$6,807,861.00	\$162,141.00	\$1,928,008.00	\$1,172,584.00	\$3,328,624.00	\$987,851.00	\$14,387,069.00	\$1,895,414.00	\$0.00	\$448,295.00	\$1,108,362.00	\$233,122.00	\$972,580.00	\$4,657,773.00
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Prairie County

Department of Commerce				Report Period Dec_09									
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Project ID: 650160CP09041	Project Name: Prairie	Project Category: Transportation/Infrastructure	Sub Class: 730W3
Project Abstract: County Fairgrounds Grandstand Replacement and Terry Park Facilities Renovation			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$128,162.00	\$0.00	\$128,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,346.00	\$0.00	\$115,346.00
\$0.00	\$0.00	\$0.00	\$0.00	\$128,162.00	\$0.00	\$128,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,346.00	\$0.00	\$115,346.00
Project ID: 650160MP09113			Project Name: Terry			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Park Improvements													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$0.00	\$23,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,849.00	\$0.00	\$20,849.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$0.00	\$23,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,849.00	\$0.00	\$20,849.00
Project ID: 650181QS09106			Project Name: Terry K-12			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Active	NA	0	No District Selected	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,581.00	\$173,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,581.00	\$173,581.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,581.00	\$173,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,581.00	\$173,581.00
Project ID: 650181SFF09017			Project Name: Terry K-12 Schools			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Terry	59349	Terry K-12 Schools	Higgins Drilling, Bond Drilling,	Miles City, MT., Terry, MT., Billings, MT			28230	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,230.00	\$28,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,230.00	\$28,230.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,230.00	\$28,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,230.00	\$28,230.00
Project ID: 650181QS09143			Project Name: Terry Public Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Terry	59349	Terry K-12 Schools	WTR Consulting Engineers	Missoula, MT.			21410	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,410.00	\$21,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,410.00	\$21,410.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,410.00	\$21,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,410.00	\$21,410.00
\$0.00	\$0.00	\$0.00	\$0.00	\$151,328.00	\$223,221.00	\$374,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,195.00	\$223,221.00	\$359,416.00

Department of Transportation			Report Period Dec_09				
Project ID: 540100002874		Project Name: D4-CULVERTS-PHASE III		Project Category: Transportation/Infrastructure		Sub Class: 450W1	
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706000018		Project Name: Buffalo Rapids Laterals		Project Category: Water and Environment			Sub Class: 540W6																				
Project Abstract: Buffalo Rapids Irrigation District II is in eastern Montana, beginning at Fallon and terminating in Glendive. District 1 serves 16,170.91 irrigated acres. This project replaces two laterals, 2.9 and 7.6 and their conversion to pipeline. Lateral 2.9 delivers water to 887 acres while 7.6 supplies 423 acres. Five pipelines will replace lateral 2.9, while 3 pipelines will replace lateral 7.6. This grant will supplement funding by NRCS. This project will conserve 199 acre-feet/year of water and will replace the constant head orifice meters with McCrometer water meters on all new pipelines.																											
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0									
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Dec_10																
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,000.00		\$0.00		\$10,000.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,000.00		\$0.00		\$10,000.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,000.00		\$0.00		\$10,000.00	

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce		Sub Class: 795NF					
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.													
NA		Active		NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$11,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,229.00	\$3,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,285.00
\$11,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,229.00	\$3,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,285.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce		Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA		Active		NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$55,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,731.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,106.00
\$55,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,731.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,106.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce		Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.													
NA		Active		NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$5,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,725.00	\$5,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,725.00
\$5,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,725.00	\$5,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,725.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$9,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$7,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA		Cancelled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA		Active		NA	0	No District Selected		NA	NA		0	Students	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$4,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.00
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$4,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$2,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257.00	\$975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975.00	
\$2,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257.00	\$975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00	\$4,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,088.00	
\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00	\$4,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,088.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	
\$106,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,493.00	\$27,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,849.00	

Office of Public Instruction				Report Period Dec_09											
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant		Active		NA		0		Terry K-12 Schools		NA		NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$23,533.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,533.00		\$13,544.00		\$0.00	
\$23,533.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,533.00		\$13,544.00		\$0.00	
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8							
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.															
K-12 BASE Aid to support school district's general fund		Active		NA		0		Terry K-12 Schools		NA		NA		0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00		\$32,096.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$32,096.00	
\$0.00		\$32,096.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$32,096.00	
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7							
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Terry K-12 Schools	NA	NA			0	Students	127
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00
\$23,533.00	\$32,096.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$56,779.00	\$13,544.00	\$32,096.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$46,790.00

Public Health and Human Services				Report Period Dec_09													
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services				Sub Class: 895W1								
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services				Sub Class: 855WC								
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		4	
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10			
\$3,499.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,499.00		\$954.00		\$0.00		\$0.00	
\$3,499.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,499.00		\$954.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services				Sub Class: 855WB								
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10			
\$6,200.00		\$0.00		\$0.00		\$255.00		\$0.00		\$0.00		\$6,455.00		\$0.00		\$0.00	
\$6,200.00		\$0.00		\$0.00		\$255.00		\$0.00		\$0.00		\$6,455.00		\$0.00		\$0.00	
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services				Sub Class: 855WH								
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$570,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,839.00	\$319,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,294.00	
\$570,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,839.00	\$319,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,294.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		58
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$29,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,695.00	\$7,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,307.00	
\$29,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,695.00	\$7,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,307.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE							
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$643,087.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$643,342.00	\$327,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,555.00	

Totals for Prairie County

\$993,613.00	\$32,096.00	\$0.00	\$255.00	\$252,478.00	\$223,221.00	\$1,501,663.00	\$368,948.00	\$32,096.00	\$0.00	\$0.00	\$147,345.00	\$223,221.00	\$771,610.00
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Ravalli County

Crime Control Division							Report Period Dec_09																		
Project ID: 410709GR0190656		Project Name: Recovery Justice Assistance			Project Category: Public Safety		Sub Class: 165W3																		
Project Abstract: Ravalli CO Sheriff - Personnel, tasers and taser training																									
NA		Active		Ravalli		59840		No District Selected		NA		NA		0 Recipients/Clients		39									
Budget Determination: Actual							Estimated Start Date: Oct_09					Estimated Completion Date: Jun_10													
\$14,207.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,207.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$14,207.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,207.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 410709WR0490590		Project Name: Supporters of Abuse Free Envir			Project Category: Public Safety		Sub Class: 165W2																		
Project Abstract: Ravalli County Coalition and Evening Advocate - To improve coordinated community response to domestic and sexual violence and increase victim safety for survivors. Provide direct services to survivors of domestic violence, dating violence, sexual assault and stalking.																									
NA		Active		Hamilton		59840		No District Selected		NA		NA		0 Recipients/Clients		40									
Budget Determination: Actual							Estimated Start Date: Jul_09					Estimated Completion Date: Jun_11													
\$80,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$80,000.00		\$20,004.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,004.00	
\$80,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$80,000.00		\$20,004.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,004.00	
\$94,207.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$94,207.00		\$20,004.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,004.00	

Department of Commerce

Report Period Dec_09

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09410		Project Name: Bitterroot Valley Coop				Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Stevensville	59870	Bitterroot Valley Coop	NA	NA		35752		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,752.00	\$35,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,177.00	\$32,177.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,752.00	\$35,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,177.00	\$32,177.00	
Project ID: 650181QS09095		Project Name: Corvallis K-12 Schools				Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
NA			Finished	Corvallis	59828	Corvallis K-12 Schools	Energy Re/Con, A-Core, Rive	Stevensville, MT., Missoula, MT., Victor		94130		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,130.00	\$94,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,130.00	\$94,130.00	
NA			Not Scheduled	Corvallis	59828	Corvallis K-12 Schools	NA	NA		181067		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,067.00	\$181,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,960.00	\$162,960.00	
NA			Finished	Corvallis	59828	Corvallis K-12 Schools	CTA Architects & Engineers	Missoula, MT.		29000		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,197.00	\$304,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,090.00	\$286,090.00	
Project ID: 650160MP09032		Project Name: Darby				Project Category: Transportation/Infrastructure		Sub Class: 730W4						
Project Abstract: Water System Improvement Project														
NA			Scheduled	NA	0	No District Selected	NA	NA		0		NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$19,660.00	\$0.00	\$19,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,694.00	\$0.00	\$17,694.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$19,660.00	\$0.00	\$19,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,694.00	\$0.00	\$17,694.00	
Project ID: 650181QS09069		Project Name: Darby K-12 Schools				Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit														
NA			Finished	Darby	59829	Darby K-12 Schools	L'Heureux Page Werner, PC.	Great Falls, MT.		35665		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,622.00	\$22,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,812.00	\$24,812.00	
NA			Finished	Darby	59829	Darby K-12 Schools	AC Electric	Darby, MT.		21325		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,325.00	\$21,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,325.00	\$21,325.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	Darby	59829	Darby K-12 Schools	NA	NA			61294	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,294.00	\$61,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,164.00	\$55,164.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,241.00	\$105,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,301.00	\$101,301.00
Project ID: 650160TSEP08376		Project Name: Darby, Town of			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Construct 900,000 gallon water storage tank, install 10,500 feet of water main, drill new well, and install chllorination disinfection system.													
NA			Active	NA	0	No District Selected	Edstrom Construction	Rexburg, ID			0	Homes/Buildings	385
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Nov_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00
Project ID: 650151DWED10005		Project Name: Distressed Wood Federal			Project Category: Workforce			Sub Class: 720S7					
Project Abstract: Loan to Rocky Mountain Holding Company to be used for working capital to assist with inventory, payroll and other operational expenses.													
NA			Active	Hamilton	59840	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA			Active	Victor	59875	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00
\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00
Project ID: 650151DWM10004		Project Name: Distressed Wood Match			Project Category: Workforce			Sub Class: 720S5					
Project Abstract: Loan to Neville Log Homes, Inc. to be used for working capital.													
NA			Active	Victor	59875	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00
NA			Active	Hamilton	59840	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00
Project ID: 650151DWS10004		Project Name: Distressed Wood State RLF			Project Category: Workforce			Sub Class: 720S4					
Project Abstract: Loan to Neville Log Homes, Inc. to be used for debt service.													
NA			Active	Victor	59875	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09116		Project Name: Florence-Carlton K-12 Schls			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Florence	59833	Florence-Carlton K-12	McKinstry, ATS INW, Temp	Missoula , MT.		441378	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,378.00	\$441,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,378.00	\$441,378.00
NA			Scheduled	Florence	59833	Florence-Carlton K-12	NA	NA		115919	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,919.00	\$115,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,327.00	\$104,327.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,297.00	\$557,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,705.00	\$545,705.00
Project ID: 650160MP09056		Project Name: Hamilton			Project Category: Transportation/Infrastructure		Sub Class: 730W4						
Project Abstract: Tenth Street Reconstruction													
NA			Finished	NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Nov_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00
\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00
Project ID: 650181QS09214		Project Name: Hamilton K-12 Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Hamilton	59840	Hamilton K-12 Schools	Sentinel Mechanical, Inc.	Missoula, MT.		60234	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,234.00	\$60,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,234.00	\$60,234.00
NA			Finished	Hamilton	59840	Hamilton K-12 Schools	DC Engineering	Missoula, MT.		75700	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,700.00	\$75,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,700.00	\$75,700.00
NA			Active	Hamilton	59840	Hamilton K-12 Schools	Electro Controls, Inc.	Missoula, MT.		195456	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,456.00	\$195,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,910.00	\$175,910.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,390.00	\$331,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,844.00	\$311,844.00
Project ID: 650160TSEP08384		Project Name: Hamilton, City of			Project Category: Water and Environment		Sub Class: 730W7						
Project Abstract: Install new mechanical bar screen at the wastewater treatment plant, second dissolved air flotation thickner unit, additional vacuum biosolids dewatering, non-potable water pumping station, and telemetry at each pumping station; and replace generator.													
NA			Active	NA	0	No District Selected	NA	NA		0	Homes/Buildings		1573
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160HP09002		Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2					
Project Abstract: Daly Mansion													
This project includes restoration and revitalization of trees, gardens, grounds and restoration, preservation of irrigation system, tractors, pump house. Included is the activitv of protectina this historic State owned			Active	Hamilton	59840	No District Selected	McNeill's	Corvallis		0	Homes/Buildings	3	
				Budget Determination: Actual			Estimated Start Date: May_09		Estimated Completion Date: May_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,868.00	\$0.00	\$24,868.00
Do restoration & preservation maintenance, construction, reconstruction & cleaning in 3 historic buildings at St. Mary's Mission			Active	Stevensville	59870	No District Selected	Vern's Landscaping	Hamilton		2615	Homes/Buildings	3	
				Budget Determination: Actual			Estimated Start Date: Aug_09		Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,282.00	\$0.00	\$4,282.00
\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,150.00	\$0.00	\$29,150.00
Project ID: 650181SFF09241		Project Name: Lone Rock Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Stevensville	59870	Lone Rock Elem	NA	NA		37149	School Facilities	1	
				Budget Determination: Actual			Estimated Start Date: Aug_09		Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,149.00	\$37,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,434.00	\$33,434.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,149.00	\$37,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,434.00	\$33,434.00
Project ID: 650160MP09091		Project Name: Pinesdale			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Capital Improvements and Repairs													
NA			Scheduled	NA	0	No District Selected	NA	NA		0	NA	0	
				Budget Determination: Actual			Estimated Start Date: Aug_09		Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.00	\$0.00	\$20,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.00	\$0.00	\$20,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00
Project ID: 650160TSEP08399		Project Name: Pinesdale, Town of			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Remove existing water tank, install new tank, install pressure reducing valves throughout distribution system, and installation of water meters.													
NA			Active	NA	0	No District Selected	Quality construction	Missoula, MT		0	Homes/Buildings	140	
				Budget Determination: Actual			Estimated Start Date: May_09		Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00
Project ID: 650160CP09042		Project Name: Ravalli			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Ambrose Creek Road Pavement Preservation													
NA			Finished	NA	0	No District Selected	NA	NA		0	NA	0	
				Budget Determination: Actual			Estimated Start Date: Aug_09		Estimated Completion Date: Nov_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00
\$0.00	\$0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160TSEP10512		Project Name: Ravalli County			Project Category: Transportation/Infrastructure			Sub Class: 730W7					
Project Abstract: Replace the Sweathouse Creek Crossing bridge with a precast concrete tri-deck superstructure founded on a grade beam, utilizing county crews.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Nov_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,193.00	\$137,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant to Ravalli County for Loan to Neville Log Homes			Active	Victor	59875	No District Selected		NA	NA		0	Businesses Served 1	
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00
\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,193.00	\$537,193.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00
Project ID: 650160CP09043		Project Name: Richland			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Spring Lake Road Reconstruction													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$160,542.00	\$0.00	\$160,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$160,542.00	\$0.00	\$160,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09110		Project Name: Stevensville			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Repair and Replace Roof on Town Hall Complex Building													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$37,988.00	\$0.00	\$37,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$37,988.00	\$0.00	\$37,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09121		Project Name: Stevensville Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Not Scheduled		Stevensville	59870	Stevensville Elem	NA	NA		75058	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,058.00	\$75,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,552.00	\$67,552.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,058.00	\$75,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,552.00	\$67,552.00
Project ID: 650181SFF09030		Project Name: Stevensville H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Not Scheduled		Stevensville	59870	Stevensville H S	NA	NA		49302	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,302.00	\$49,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,372.00	\$44,372.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,302.00	\$49,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,372.00	\$44,372.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181QS09125		Project Name: Stevensville Public Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
NA			Finished	Stevensville	59870	Stevensville Elem	JE Engineering, Inc.	Kalispell, MT.			7589	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,589.00	\$7,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,589.00	\$7,589.00	
NA			Finished	Stevensville	59870	Stevensville Elem	DJ Electric	Hamilton, MT.			41020	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,020.00	\$41,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,020.00	\$41,020.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,609.00	\$48,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,609.00	\$48,609.00	
Project ID: 650181QS09135		Project Name: Victor K-12 Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
NA			Finished	Victor	59875	Victor K-12 Schools	Lynch Insul, Smith Roof, Sch	Missoula, MT., Victor, MT., Hamilton, M			237491	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,491.00	\$237,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,491.00	\$237,491.00	
NA			Finished	Victor	59875	Victor K-12 Schools	Smith Roofing, Inc.	Victor, MT.			45446	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,446.00	\$45,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,446.00	\$45,446.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,937.00	\$282,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,937.00	\$282,937.00	
\$400,000.00	\$0.00	\$0.00	\$500,000.00	\$707,814.00	\$5,094,125.00	\$6,701,939.00	\$370,000.00	\$0.00	\$0.00	\$125,000.00	\$444,385.00	\$3,729,021.00	\$4,668,406.00	

Department of Transportation			Report Period Dec_09													
Project ID: 5401050004291			Project Name: Ravalli County COA			Project Category: Transportation/Infrastructure			Sub Class: 480W1							
Project Abstract: Energy Upgrade																
NA			Not Scheduled		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Dec_09				Estimated Completion Date: Dec_10					
\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
NA			Not Scheduled		NA	0	No District Selected		EK COACHES		11601 CYRUS WAY STE 101, MUKILT			58662	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10					
\$58,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
NA			Not Scheduled		NA	0	No District Selected		INTERMOUNTAIN COACH L		3204 E. PLATTE AVENUE, COLORAD			53273	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10					
\$53,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$114,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 540100071118		Project Name: ST MARYS RD-N & S				Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: US-93 near Stevensville - Reconstruction with Added Capacity														
NA		Active		NA	0	No District Selected		SCHELLINGER CONST CO I PO BOX 39,COLUMBIA FALLS,MT, 59			5039730	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jul_10			
\$5,493,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,493,307.00	\$2,068,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068,965.00	
\$5,493,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,493,307.00	\$2,068,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068,965.00	
\$5,608,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,608,142.00	\$2,068,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068,965.00	

Dept of Environmental Quality

Report Period Dec_09

Project ID: 5301EDERA000001				Project Name: DERA - Clean Diesel Grant		Project Category: Energy and Weatherization		Sub Class: 420W4						
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without														
Stevensville Public School District No. 2 (Contract #210020)				Active	Stevensville	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$48,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Darby Public School District No. 9 (Contract #210038)				Active	Darby	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$58,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$106,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$106,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Military Affairs

Report Period Dec_09

Project ID: 670130R10109			Project Name: Vault Mod-SW-Hamilton			Project Category: Public Safety			Sub Class: 825W4														
Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Hamilton by installing 1/4" plate steel to walls and ceilings.																							
NA		Active		Hamilton		59840		No District Selected		Northside Welding & Fabricati		Helena, MT		27458	NA	0							
Budget Determination: Actual							Estimated Start Date: May_09				Estimated Completion Date: Jul_09												
\$75,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$75,000.00		\$27,458.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,458.00	
\$75,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$75,000.00		\$27,458.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,458.00	
\$75,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$75,000.00		\$27,458.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,458.00	

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706000016	Project Name: Bitter Root ID Siphon	Project Category: Water and Environment	Sub Class: 540W6
Project Abstract: Bitter Root Irrigation District (BRID) in Ravalli County, provides irrigation water to approximately 1,350 irrigators on 16,665 acres along a canal system approximately 72 miles long on the east side of the Bitterroot Valley. The proposed project addresses repair of 812 linear feet of Siphon 1, constructed in 1909, and used to transport almost all of BRID's irrigation water. The proposal also includes final design and construction for repair or replacement of the entire 5,654 foot siphon.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Active	NA	0	No District Selected	L.S. Jensen	Missoula, MT			100000	NA	0	
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,113.00	\$0.00	\$44,113.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,113.00	\$0.00	\$44,113.00	
Project ID: 5706WW0080			Project Name: City of Hamilton			Project Category: Water and Environment			Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.														
	City of Hamilton-(phase 1) waste water treatment plant.		Active	NA	0	No District Selected	Dick Anderson Construction,	Helena, MT			750000	NA	4691	
Budget Determination: Estimate						Estimated Start Date: Dec_09			Estimated Completion Date: Jan_11					
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$18,545.00	\$0.00	\$0.00	\$18,545.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$18,545.00	\$0.00	\$0.00	\$18,545.00	
Project ID: 5706000022			Project Name: Daly Ditches Diversion Dam			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: The Daly Ditches Irrigation District (DDID) is near Hamilton in Ravalli County. The Hedge Diversion Dam and canal were constructed about 1908. The canal has a capacity of about 140 cfs, is about 23 miles long, and serves about 5,993 acres with 700 farms, ranches, or households. The Hedge Canal Diversion Dam is significantly past its design life of 60 to 75 years. This project (Phase 1) will reconstruct the diversion dam and abutments. Loss of the diversion dam would result in the loss of water for about 40% of the DDID water users.														
	NA		Active	NA	0	No District Selected	Patterson	Clinton, MT			100000	NA	0	
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,482.00	\$0.00	\$28,482.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,482.00	\$0.00	\$28,482.00	
Project ID: 5706000046			Project Name: Ravalli Cnty LiDAR Map			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Ravalli County has experienced a 10.7% population growth from 2000 to 2005. Increased growth highlights a need to protect the county's water resources. To support the fair administration of county planning and permitting, accurate elevation and floodplain data are needed. Ravalli County will use Light Detection and Ranging (LiDAR) technology to obtain digitally formatted two-foot elevation contour interval data. The acquisition of LiDAR data is less expensive than traditional ground surveying and requires less investment and better accuracy than radar mapping.														
	NA		Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients		40664
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,366.00	\$0.00	\$41,366.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,366.00	\$0.00	\$41,366.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$300,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$18,545.00	\$113,961.00	\$0.00	\$132,506.00	

Labor and Industry				Report Period Dec_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11											
\$1,243,432.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,243,432.00		\$72,503.00		\$0.00		\$0.00		\$0.00		\$0.00		\$72,503.00	
\$1,243,432.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,243,432.00		\$72,503.00		\$0.00		\$0.00		\$0.00		\$0.00		\$72,503.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce			Sub Class: 795NB							
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09								Estimated Completion Date: Dec_09	
\$6,171,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,171,241.00	\$2,785,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,785,176.00			
\$6,171,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,171,241.00	\$2,785,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,785,176.00			
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce			Sub Class: 795NC							
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09								Estimated Completion Date: Jun_10	
\$1,210,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,600.00	\$1,210,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,600.00			
\$1,210,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,600.00	\$1,210,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,600.00			
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce			Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09								Estimated Completion Date: Jun_11	
\$1,011,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011,300.00	\$43,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,430.00			
\$1,011,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011,300.00	\$43,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,430.00			
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce			Sub Class: 795ND							
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Aug_09								Estimated Completion Date: Jun_11	
\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce			Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants																
NA		Scheduled			NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09								Estimated Completion Date: Dec_10	
\$91,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,282.00	\$15,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,918.00			
\$91,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,282.00	\$15,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,918.00			
Project ID: 6602SCEP		Project Name: WSD - SCSEP				Project Category: Workforce			Sub Class: 790WS							
Project Abstract: Senior Community Service Employment Program																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1				Project Category: Workforce		Sub Class: 790DS					
Project Abstract: Senior Community Service Employment Program													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	8
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$29,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,505.00	\$25,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,350.00
\$29,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,505.00	\$25,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,350.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	20
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$73,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,362.00	\$53,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,330.00
\$73,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,362.00	\$53,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,330.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	33
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,068.00	\$43,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,367.00
\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,068.00	\$43,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,367.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$44,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,844.00	\$8,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,156.00	
\$44,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,844.00	\$8,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,156.00	
\$10,734,627.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$10,734,802.00	\$4,261,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,261,040.00	

Long Range Building

Report Period Dec_09

Project ID: 6107000025				Project Name: DMA Roofing Projects Statewide			Project Category: Transportation/Infrastructure			Sub Class: AD000				
Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.														
A&E # 2010-33-04 Reroof Hamilton Armory				Active	Hamilton	59840	No District Selected	Summit Roofing, Inc.	Missoula		32124	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$482.00	\$0.00	\$0.00	\$482.00	
A&E # 2010-33-04 Reroof Hamilton Armory				Active	Hamilton	59840	No District Selected	Charles Kestle	Missoula		5000	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$3,732.00	\$0.00	\$0.00	\$3,732.00	
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$3,732.00	\$0.00	\$0.00	\$3,732.00	

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3																
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																									
Subgrant			Active		NA		0		Corvallis K-12 Schools		NA		NA		0		NA		0						
Budget Determination: Actual									Estimated Start Date: Sep_09					Estimated Completion Date: Sep_11											
\$347,759.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$347,759.00		\$18,636.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,636.00	
Subgrant			Active		NA		0		Bitterroot Valley Coop		NA		NA		0		NA		0						
Budget Determination: Actual									Estimated Start Date: Sep_09					Estimated Completion Date: Sep_11											
\$1,120,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,120,300.00		\$172,510.00		\$0.00		\$0.00		\$0.00		\$0.00		\$172,510.00	
\$1,468,059.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,468,059.00		\$191,146.00		\$0.00		\$0.00		\$0.00		\$0.00		\$191,146.00	

Project ID: 350100000011	Project Name: ARRA IDEA Preschool	Project Category: Education	Sub Class: 160W5
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	Subgrant		Active	NA	0	Corvallis K-12 Schools	NA		NA		0	NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$16,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Subgrant		Active	NA	0	Bitterroot Valley Coop	NA		NA		0	NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$47,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,886.00	\$6,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,555.00		
\$64,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,209.00	\$6,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,555.00		
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
	Subgrant		Active	NA	0	Corvallis K-12 Schools	NA		NA		0	NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$371,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,248.00	\$38,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,435.00		
	Subgrant		Active	NA	0	Stevensville H S	NA		NA		0	NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$195,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Subgrant		Active	NA	0	Hamilton K-12 Schools	NA		NA		0	NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$388,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Subgrant		Active	NA	0	Victor K-12 Schools	NA		NA		0	NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$83,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,207.00	\$11,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,819.00		
	Subgrant		Active	NA	0	Darby K-12 Schools	NA		NA		0	NA		0	
Budget Determination: Estimate								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$191,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Subgrant		Active	NA	0	Lone Rock Elem	NA		NA		0	NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$73,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Subgrant		Active	NA	0	Florence-Carlton K-12	NA		NA		0	NA		0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$78,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$1,381,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381,198.00	\$50,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,254.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010000002		Project Name: ARRA Title IID Ed Technology				Project Category: Education		Sub Class: 160W4					
Project Abstract: ARRA provides \$650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is \$3.2 M.□□													
Subgrant			Active	NA	0	Darby K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$101,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$101,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10				Project Category: Education		Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Active	NA	0	Corvallis K-12 Schools	NA	NA			0	Students	1361
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$239,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Stevensville Elem	NA	NA			0	Students	606
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$98,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Stevensville H S	NA	NA			0	Students	413
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$87,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Hamilton K-12 Schools	NA	NA			0	Students	1607
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$276,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,657.00	\$0.00	\$69,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,164.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Victor K-12 Schools	NA	NA			0	Students	328
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$68,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,661.00	\$0.00	\$68,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,661.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Darby K-12 Schools	NA	NA			0	Students	385
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$80,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,250.00	\$0.00	\$80,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,250.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Lone Rock Elem	NA	NA			0	Students	275
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$48,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,781.00	\$0.00	\$5,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Florence-Carlton K-12	NA	NA			0	Students	873
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$157,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$1,057,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057,180.00	\$0.00	\$223,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,665.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Corvallis K-12 Schools	NA	NA		0	Students	1361	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$11,772.00	\$0.00	\$11,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,772.00	\$0.00	\$11,772.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Stevensville Elem	NA	NA		0	Students	606	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$5,345.00	\$0.00	\$5,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,345.00	\$0.00	\$5,345.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Stevensville H S	NA	NA		0	Students	413	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,636.00	\$0.00	\$3,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,636.00	\$0.00	\$3,636.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Hamilton K-12 Schools	NA	NA		0	Students	1607	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$13,971.00	\$0.00	\$13,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,971.00	\$0.00	\$13,971.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Victor K-12 Schools	NA	NA		0	Students	328	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,935.00	\$0.00	\$2,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,935.00	\$0.00	\$2,935.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Darby K-12 Schools	NA	NA		0	Students	385	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.00	\$0.00	\$3,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.00	\$0.00	\$3,408.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Lone Rock Elem	NA	NA		0	Students	275	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,385.00	\$0.00	\$2,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,385.00	\$0.00	\$2,385.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Florence-Carlton K-12	NA	NA		0	Students	873	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,704.00	\$0.00	\$7,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,704.00	\$0.00	\$7,704.00
\$0.00	\$0.00	\$0.00	\$0.00	\$51,156.00	\$0.00	\$51,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,156.00	\$0.00	\$51,156.00
\$3,015,329.00	\$1,057,180.00	\$0.00	\$0.00	\$51,156.00	\$0.00	\$4,123,665.00	\$247,955.00	\$223,665.00	\$0.00	\$0.00	\$51,156.00	\$0.00	\$522,776.00

Public Health and Human Services		Report Period Dec_09	
Project ID: 690100000000013	Project Name: Aging Services Program	Project Category: Health and Human Services	Sub Class: 895W1
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	144
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$7,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607.00	
\$7,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607.00	
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	219
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$182,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,724.00	\$49,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,818.00	
\$182,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,724.00	\$49,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,818.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	285
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$179,678.00	\$0.00	\$0.00	\$7,394.00	\$0.00	\$0.00	\$187,072.00	\$18,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,729.00	
\$179,678.00	\$0.00	\$0.00	\$7,394.00	\$0.00	\$0.00	\$187,072.00	\$18,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,729.00	
Project ID: 6901000000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6901000000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$6,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,323.00	\$2,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,595.00	
\$6,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,323.00	\$2,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,595.00	
Project ID: 6901000000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$18,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,343.00	\$7,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,168.00	
\$18,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,343.00	\$7,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,168.00	
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$6,298,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,298,355.00	\$3,522,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,522,931.00	
\$6,298,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,298,355.00	\$3,522,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,522,931.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	4740
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$2,006,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,006,656.00	\$598,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,281.00	
\$2,006,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,006,656.00	\$598,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,281.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□														
NA			Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	21
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$115,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,862.00	\$24,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,336.00	
\$115,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,862.00	\$24,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,336.00	
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services		Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	750
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$1,464.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$0.00	\$2,741.00	\$1,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671.00	
\$1,464.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$0.00	\$2,741.00	\$1,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization		Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	NA		NA		0	Homes/Buildings	33
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10		
\$764,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764,324.00	\$40,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,477.00
\$764,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764,324.00	\$40,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,477.00
\$9,581,336.00	\$0.00	\$0.00	\$8,671.00	\$0.00	\$0.00	\$9,590,007.00	\$4,273,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,273,613.00

Totals for Ravalli County

\$30,005,845.00	\$1,057,180.00	\$0.00	\$928,146.00	\$1,058,970.00	\$5,094,125.00	\$38,144,266.00	\$11,269,035.00	\$223,665.00	\$0.00	\$147,277.00	\$609,502.00	\$3,729,021.00	\$15,978,500.00
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Richland County

Department of Commerce

Report Period Dec_09

Project ID: 650181SFF09395				Project Name: Brorson Elem				Project Category: Education				Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																
NA		Scheduled		Sidney		59270		Brorson Elem		NA		NA		1575 School Facilities		1
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00
Project ID: 650160MP09044				Project Name: Fairview				Project Category: Transportation/Infrastructure				Sub Class: 730W4				
Project Abstract: Park Bathrooms Renovation																
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00		\$0.00		\$0.00		\$0.00		\$22,126.00		\$0.00		\$22,126.00		\$0.00		\$0.00
\$0.00		\$0.00		\$0.00		\$0.00		\$22,126.00		\$0.00		\$22,126.00		\$0.00		\$0.00
Project ID: 650181SFF09219				Project Name: Fairview Elem				Project Category: Education				Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																
NA		Active		Fariview		59221		Fairview Elem		Olson Plumbing		Sidney, MT.		22640 School Facilities		1
Budget Determination: Actual								Estimated Start Date: Nov_09				Estimated Completion Date: Jan_10				
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$22,640.00		\$22,640.00		\$0.00		\$0.00
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$22,640.00		\$22,640.00		\$0.00		\$0.00
Project ID: 650181SFF09221				Project Name: Fairview H S				Project Category: Education				Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																
NA		Active		Fairview		59221		Fairview H S		Olson Plumbing		Sidney, MT.		21262 School Facilities		1
Budget Determination: Actual								Estimated Start Date: Nov_09				Estimated Completion Date: Jan_10				
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,262.00		\$21,262.00		\$0.00		\$0.00
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,262.00		\$21,262.00		\$0.00		\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 650181SFF09008		Project Name: Lambert Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Active	Lambert	59102	Lambert Elem	Fisher Construction, Inc.		Billings, MT.		14509	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,509.00	\$14,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,058.00	\$13,058.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,509.00	\$14,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,058.00	\$13,058.00		
Project ID: 650181SFF09010		Project Name: Lambert H S				Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Active	Lambert	59102	Lambert H S	Morgan Construction		Billings, MT.		11704	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,704.00	\$11,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,533.00	\$10,533.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,704.00	\$11,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,533.00	\$10,533.00		
Project ID: 650181SFF09052		Project Name: Rau Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Active	Sidney	59270	Rau Elem	Chuck's Plumbing		Sidney, MT.		9135	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,135.00	\$9,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,221.00	\$8,221.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,135.00	\$9,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,221.00	\$8,221.00		
Project ID: 650181SFF09212		Project Name: Savage Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Not Scheduled	Savage	59262	Savage Elem	NA	NA		11971	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,971.00	\$11,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,774.00	\$10,774.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,971.00	\$11,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,774.00	\$10,774.00		
Project ID: 650181SFF09214		Project Name: Savage H S				Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Scheduled	Savage	59262	Savage H S	NA	NA		8473	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,473.00	\$8,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,626.00	\$7,626.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,473.00	\$8,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,626.00	\$7,626.00		
Project ID: 650181QS09138		Project Name: Savage Public Schools				Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Finished	Savage	59270	Savage Elem	B&B Builders-Olson Plumbin		Sidney, MT.			99796	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,796.00	\$99,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,796.00	\$99,796.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,796.00	\$99,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,796.00	\$99,796.00	
Project ID: 650160MP09108		Project Name: Sidney			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Twenty-Second Avenue Northwest Reconstruction														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$94,521.00	\$0.00	\$94,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,069.00	\$0.00	\$85,069.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$94,521.00	\$0.00	\$94,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,069.00	\$0.00	\$85,069.00	
Project ID: 650181SFF09436		Project Name: Sidney Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Sidney	59270	Sidney Elem	NA	NA			86816	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,816.00	\$86,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,135.00	\$78,135.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,816.00	\$86,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,135.00	\$78,135.00	
Project ID: 650181SFF09327		Project Name: Sidney H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Sidney	59270	Sidney H S	NA	NA			52990	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,990.00	\$52,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,691.00	\$47,691.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,990.00	\$52,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,691.00	\$47,691.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$116,647.00	\$340,871.00	\$457,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,069.00	\$315,346.00	\$400,415.00	

Department of Transportation						Report Period Dec_09																			
Project ID: 5401050004387		Project Name: RCTS Bus Shelters - Richland			Project Category: Transportation/Infrastructure			Sub Class: 480W1																	
Project Abstract: 4 - Bus Shelters																									
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Mar_10							Estimated Completion Date: Sep_11											
\$124,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$124,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$124,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$124,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 5401050004313		Project Name: Richland County Transportation				Project Category: Transportation/Infrastructure				Sub Class: 480W1															
Project Abstract: 13 Passenger Bus																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount		Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Not Scheduled	NA	0		No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	52733	NA			0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10			
\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$176,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality				Report Period Dec_09									
Project ID: 5301LUST0000001		Project Name: Leaking UG Storage Tanks		Project Category: Water and Environment				Sub Class: 430W2					
Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.													
Site assessment, take down canopy, excavation of contaminated soil (approximately 3,000 cubic yards), recovery of floating gasoline product.		Active	Sidney	0	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$117,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,424.00	\$105,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,115.00
\$117,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,424.00	\$105,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,115.00
\$117,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,424.00	\$105,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,115.00

Dept of Natural Resource and Conserv				Report Period Dec_09													
Project ID: 5706000047		Project Name: Richland County CD GE Study			Project Category: Water and Environment			Sub Class: 540W6									
Project Abstract: Richland County Conservation District will establish a well-monitoring network in the study area from which periodic water levels will be collected. Information will be used to develop groundwater flow maps. Additional areas will be tested using existing and newly constructed wells to map buried channel aquifers. A final report will provide estimates of total volume of water available and water quality for development associated with potential management areas. This effort is a continuation of an existing study.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		9270	
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Jul_10						
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00	
Project ID: 5706000049		Project Name: Stevensville WW Improvements			Project Category: Water and Environment			Sub Class: 540W6									
Project Abstract: Because of the extensive problems with the wastewater system, Stevensville has planned a three-phased approach to create affordable components to upgrade and expand the wastewater treatment system. This phase (Phase 1) is designed to address DEQ concerns including installation of a new UV disinfection facility and install new backup power.																	
NA		Active		Stevensville		0		No District Selected		Not yet contracted		NA		0 Recipients/Clients		1984	
Budget Determination: Estimate							Estimated Start Date: May_10				Estimated Completion Date: Sep_10						
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$200,000.00		\$0.00		\$200,000.00		\$0.00		\$0.00	

Judiciary		Report Period Dec_09	
Project ID: 211099999999999	Project Name: Self-Help Law Program	Project Category: All Other Funding	Sub Class: 040W1
Project Abstract: Provide Self-Help Law Program			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Provide Self-Help Law Program Services in Richland County		Active	Sidney	59270	No District Selected	NA	NA			0	NA	0
	Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$355.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$355.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$355.00

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11											
\$98,816.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$98,816.00		\$4,105.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,105.00	
\$98,816.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$98,816.00		\$4,105.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,105.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB															
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Dec_09											
\$490,430.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$490,430.00		\$218,509.00		\$0.00		\$0.00		\$0.00		\$0.00		\$218,509.00	
\$490,430.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$490,430.00		\$218,509.00		\$0.00		\$0.00		\$0.00		\$0.00		\$218,509.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC															
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_10											
\$115,850.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$115,850.00		\$115,850.00		\$0.00		\$0.00		\$0.00		\$0.00		\$115,850.00	
\$115,850.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$115,850.00		\$115,850.00		\$0.00		\$0.00		\$0.00		\$0.00		\$115,850.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce				Sub Class: 795NE															
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jun_09							Estimated Completion Date: Jun_11											
\$80,368.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$80,368.00		\$3,550.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,550.00	
\$80,368.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$80,368.00		\$3,550.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,550.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce				Sub Class: 795ND															
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$7,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,254.00	\$1,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00
\$7,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,254.00	\$1,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	13
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$7,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,288.00
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$7,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,288.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	3
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,020.00	\$1,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.00
\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,020.00	\$1,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	9
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,319.00	\$15,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,637.00
\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,319.00	\$15,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,637.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$10,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.00	\$508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508.00	
\$10,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.00	\$508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508.00	
\$903,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$903,343.00	\$367,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,807.00	

Montana Arts Council

Report Period Dec_09

Project ID: 5114006				Project Name: ARTS MEAN JOBS IN MT GRANT				Project Category: All Other Funding				Sub Class: 320W1			
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.															
MONTANA PERFORMING ARTS CONSORTIUM ARRA				Active	SIDNEY		59270	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual								Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3																
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																									
Subgrant		Active		NA		0		Sidney Elem		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$259,892.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$259,892.00		\$10,566.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,566.00	
\$259,892.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$259,892.00		\$10,566.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,566.00	
Project ID: 350100000011			Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5																
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																									
Subgrant		Active		NA		0		Sidney Elem		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$7,995.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,995.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$7,995.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,995.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2																
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0		Sidney Elem	NA		NA	0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$124,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,810.00	\$15,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,035.00
	Subgrant		Active	NA	0		Savage Elem	NA		NA	0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$10,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,147.00	\$10,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,147.00
	Subgrant		Active	NA	0		Fairview Elem	NA		NA	0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$21,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,267.00	\$4,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,009.00
	Subgrant		Active	NA	0		Lambert Elem	NA		NA	0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$3,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$159,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,730.00	\$29,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,191.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0		Sidney Elem	NA		NA	0	Students	719
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$113,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,907.00	\$0.00	\$113,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,907.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0		Sidney H S	NA		NA	0	Students	407
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$84,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,737.00	\$0.00	\$70,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,161.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0		Savage Elem	NA		NA	0	Students	66
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$12,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0		Savage H S	NA		NA	0	Students	46
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$15,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0		Brorson Elem	NA		NA	0	Students	7
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt		Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Fairview Elem	NA	NA			0	Students	145	
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$26,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,381.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Fairview H S	NA	NA			0	Students	101	
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$27,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,978.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Rau Elem	NA	NA			0	Students	68	
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Lambert Elem	NA	NA			0	Students	49	
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$10,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,577.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Lambert H S	NA	NA			0	Students	29	
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$13,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,238.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$317,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,827.00		\$0.00	\$184,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,068.00	
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education			Sub Class: 160W7							
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.																
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Sidney Elem	NA	NA			0	Students	719	
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,224.00	\$0.00	\$6,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,224.00	\$0.00	\$6,224.00		
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Sidney H S	NA	NA			0	Students	407	
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,535.00	\$0.00	\$3,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,535.00	\$0.00	\$3,535.00		
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Savage Elem	NA	NA			0	Students	66	
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558.00	\$0.00	\$558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558.00	\$0.00	\$558.00		
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Savage H S	NA	NA			0	Students	46	
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397.00	\$0.00	\$397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397.00	\$0.00	\$397.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Brorson Elem	NA		NA		0	Students	7
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Fairview Elem	NA		NA		0	Students	145
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,269.00	\$0.00	\$1,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,269.00	\$0.00	\$1,269.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Fairview H S	NA		NA		0	Students	101
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Rau Elem	NA		NA		0	Students	68
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$609.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Lambert Elem	NA		NA		0	Students	49
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$431.00	\$0.00	\$431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431.00	\$0.00	\$431.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Lambert H S	NA		NA		0	Students	29
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$262.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,241.00	\$0.00	\$14,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,241.00	\$0.00	\$14,241.00
\$427,617.00	\$317,827.00	\$0.00	\$0.00	\$14,241.00	\$0.00	\$759,685.00	\$39,757.00	\$184,068.00	\$0.00	\$0.00	\$14,241.00	\$0.00	\$238,066.00

Public Health and Human Services							Report Period Dec_09																
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1															
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																							
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00					
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																							
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		45					
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10											
\$27,788.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,788.00		\$7,576.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,576.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$7,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,576.00		
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Active		NA	0	No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$51,356.00	\$0.00	\$0.00	\$2,114.00	\$0.00	\$0.00	\$53,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$51,356.00	\$0.00	\$0.00	\$2,114.00	\$0.00	\$0.00	\$53,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00		
\$692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$1,413,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,413,007.00	\$790,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790,353.00		
\$1,413,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,413,007.00	\$790,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790,353.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients 491	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$205,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,601.00	\$62,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,414.00
\$205,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,601.00	\$62,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,414.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients 1	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660.00	\$508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508.00
\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660.00	\$508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508.00
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients 0	
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$108.00	\$0.00	\$0.00	\$83.00	\$0.00	\$0.00	\$191.00	\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00
\$108.00	\$0.00	\$0.00	\$83.00	\$0.00	\$0.00	\$191.00	\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA		Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings 0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$181,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$181,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,884,172.00	\$0.00	\$0.00	\$2,197.00	\$0.00	\$0.00	\$1,886,369.00	\$861,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861,229.00

Totals for Richland County

\$3,509,289.00	\$317,827.00	\$0.00	\$2,197.00	\$330,888.00	\$340,871.00	\$4,501,072.00	\$1,374,886.00	\$184,068.00	\$0.00	\$0.00	\$99,665.00	\$315,346.00	\$1,973,965.00
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Roosevelt County

Commissioner of Higher Ed	Report Period Dec_09
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 510200000000005		Project Name: Tribal College Assistance			Project Category: Education			Sub Class: 281W1						
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.														
Support is provided to continue current levels of funding for Fort Peck Community College to help offset costs related to non-native/non-beneficiary student enrollment.			Scheduled	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$93,546.00	\$0.00	\$93,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$93,546.00	\$0.00	\$93,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$93,546.00	\$0.00	\$93,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Crime Control Division

Report Period Dec_09

Project ID: 410709GR0190632		Project Name: Recovery Justice Assistance				Project Category: Public Safety				Sub Class: 165W3			
Project Abstract: Wolf Point Police - Tasers and misc equipment													
NA		Active	Wolf Point	59201	No District Selected	NA	NA		0 Recipients/Clients		6		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$7,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,331.00	\$7,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,331.00
NA		Active	Wolf Point	59201	No District Selected	NA	NA		0 Recipients/Clients		3		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$17,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA		Active	Poplar	59255	No District Selected	NA	NA		0 Recipients/Clients		8		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$10,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA		Active	Wolf Point	59201	No District Selected	NA	NA		0 Recipients/Clients		45		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$8,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$43,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,665.00	\$7,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,331.00
\$43,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,665.00	\$7,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,331.00

Department of Commerce

Report Period Dec_09

Project ID: 650151STED1002				Project Name: ASSINIBOINE & SIOUX TRIBES				Project Category: Energy and Weatherization				Sub Class: 720W5															
Project Abstract: A&S Diversified, Inc. Manufacturing Facilities Retrofit, Energy Efficiency Improvement and Fixed Asset Purchase																											
NA		Active		NA		0		No District Selected		NA		NA		617938 Homes/Buildings		1											
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$617,938.00		\$0.00		\$617,938.00		\$0.00		\$0.00		\$0.00		\$556,144.00		\$0.00		\$556,144.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$617,938.00		\$0.00		\$617,938.00		\$0.00		\$0.00		\$0.00		\$0.00		\$556,144.00		\$0.00		\$556,144.00	
Project ID: 650160MP09004				Project Name: Bainville				Project Category: Transportation/Infrastructure				Sub Class: 730W4															
Project Abstract: Simard Park Improvements - Sprinkler Systems and Sidewalks																											

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	No District Selected	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09149			Project Name: Bainville K-12 Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Bainville	59212	Bainville K-12 Schools	DC Engineering	Missoula, MT.		14600	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$14,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$14,600.00
NA			Not Scheduled	Bainville	59212	Bainville K-12 Schools	NA	NA		27956	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,956.00	\$27,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,160.00	\$25,160.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,556.00	\$42,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,760.00	\$39,760.00
Project ID: 650160MP09017			Project Name: Brockton			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Wastewater System Repairs and Street and Alley Repairs													
NA			Finished	NA	0	No District Selected	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,692.00	\$0.00	\$8,692.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,692.00	\$0.00	\$8,692.00
Project ID: 650181SFF09073			Project Name: Brockton Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Brockton	59213	Brockton Elem	Frontier Heating & Refrigerati	Sidney, MT.		18901	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,901.00	\$18,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,011.00	\$17,011.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,901.00	\$18,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,011.00	\$17,011.00
Project ID: 650181SFF09130			Project Name: Brockton H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Brockton	59213	Brockton H S	Theil Brothers Roofing	Sidney, MT.		15553	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,553.00	\$15,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,998.00	\$13,998.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,553.00	\$15,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,998.00	\$13,998.00
Project ID: 650181QS09027			Project Name: Brockton Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Elementary			Finished	Brockton	59213	Brockton Elem	WTR Consulting Engineers	Missoula, MT.			7335	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,106.00	\$6,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,335.00	\$7,335.00	
High School			Finished	Brockton	59213	Brockton H S	WTR Consulting Engineers	Missoula, MT.			7335	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,564.00	\$8,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,335.00	\$7,335.00	
NA			Finished	Brockton	59213	Brockton Elem	Mr. Wire	Wolf Point, MT.			75000	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Oct_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,174.00	\$72,174.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,670.00	\$89,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,844.00	\$86,844.00	
Project ID: 650160MP09030		Project Name: Culbertson			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Architecture Design of New Fire Hall														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$19,842.00	\$0.00	\$19,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$19,842.00	\$0.00	\$19,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09188		Project Name: Culbertson Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Culbertson	59218	Culbertson Elem	NA	NA			27145	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,145.00	\$27,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,430.00	\$24,430.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,145.00	\$27,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,430.00	\$24,430.00	
Project ID: 650181SFF09190		Project Name: Culbertson H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Culbertson	59218	Culbertson H S	NA	NA			15380	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,380.00	\$15,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,842.00	\$13,842.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,380.00	\$15,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,842.00	\$13,842.00	
Project ID: 650151ICED10001		Project Name: FORT PECK TRIBES			Project Category: Workforce			Sub Class: 720W3						
Project Abstract: Capacity Buidling Project to 1) retain employment of 4 A&S Diversified employees for a 3 month period; 2) increase the skill level of the ASD employees to run ISO 9000 quality control for the manufacturing of solar panels in collaboration with Pursol; and 3) to match the Big Sky Trust Fund award of \$7,135 to complete a preliminary engineering report.														
NA			Active	Poplar	59255	No District Selected	NA	NA			45000	Businesses Served		1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00		
Project ID: 650160MP09049			Project Name: Froid			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Water Storage Reservoir Replacement															
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA 0		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$10,991.00	\$0.00	\$10,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$10,991.00	\$0.00	\$10,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09005			Project Name: Froid Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Scheduled	Froid	59226	Froid Elem		Call Us Construction		Froid, MT.		14016	School Facilities 1		
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,016.00	\$14,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,614.00	\$12,614.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,016.00	\$14,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,614.00	\$12,614.00		
Project ID: 650181SFF09007			Project Name: Froid H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Scheduled	Froid	59226	Froid H S		Call Us Construction		Froid, MT.		9373	School Facilities 1		
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Oct_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,373.00	\$9,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,435.00	\$8,435.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,373.00	\$9,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,435.00	\$8,435.00		
Project ID: 650181QS09101			Project Name: Froid Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit															
Elementary			Finished	Froid	59226	Froid Elem		DC Engineering		Missoula, MT.		4625	School Facilities 1		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00		
High School			Finished	Froid	59226	Froid H S		DC Engineering		Missoula, MT.		4625	School Facilities 1		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,250.00	\$9,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,250.00	\$9,250.00		
Project ID: 650181QS09017			Project Name: Frontier Elem			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit															
Elementary			Finished	Wolf Point	59201	Frontier Elem		Mkk Consulting Engineers, In		Billings, MT.		7500	School Facilities 1		
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Elementary			Finished	Wolf Point	59201	Frontier Elem	Sand Electric	Glasgow, MT.		12075	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,075.00	\$12,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,035.00	\$12,035.00	
NA			Scheduled	Wolf Point	59201	Frontier Elem	NA	NA		22870	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,870.00	\$22,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,583.00	\$20,583.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,445.00	\$42,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,118.00	\$40,118.00	
Project ID: 650160MP09096		Project Name: Poplar			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Street Repairs after Water Line Installation														
NA			Scheduled	NA	0	No District Selected	NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$21,079.00	\$0.00	\$21,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$21,079.00	\$0.00	\$21,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09081		Project Name: Poplar Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Poplar	59255	Poplar Elem	NA	NA		111879	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,879.00	\$111,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,691.00	\$100,691.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,879.00	\$111,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,691.00	\$100,691.00	
Project ID: 650181SFF09022		Project Name: Poplar H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Poplar	59255	Poplar H S	Montana School Equipment	Great Falls, MT		42470	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,470.00	\$42,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,223.00	\$38,223.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,470.00	\$42,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,223.00	\$38,223.00	
Project ID: 650181QS09038		Project Name: Poplar Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
Elementary			Finished	Poplar	59255	Poplar Elem	CTA Architects & Engineers	Billings, MT.		19844	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,844.00	\$19,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,844.00	\$19,844.00	
High School			Finished	Poplar	59255	Poplar H S	CTA Architects & Engineers	Billings, MT.		15506	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.00	\$15,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.00	\$15,506.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Poplar	59255	Poplar Elem	Harmon Electric	Wolf Point, MT.			41480	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,480.00	\$41,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,480.00	\$41,480.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,830.00	\$76,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,830.00	\$76,830.00
Project ID: 650181SFF09375			Project Name: Roose-Valley Sp Ed Coop			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Bainville	59212	Roose-Valley Sp Ed Co	NA	NA			4882	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,394.00	\$4,394.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,394.00	\$4,394.00
Project ID: 650160CP09044			Project Name: Roosevelt			Project Category: Transportation/Infrastructure		Sub Class: 730W3					
Project Abstract: Energy Efficient Courthouse Windows Project													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$169,892.00	\$0.00	\$169,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$169,892.00	\$0.00	\$169,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09130			Project Name: Wolf Point			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Gate Valve and Hydrant Replacement													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$51,205.00	\$0.00	\$51,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,084.00	\$0.00	\$46,084.00
\$0.00	\$0.00	\$0.00	\$0.00	\$51,205.00	\$0.00	\$51,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,084.00	\$0.00	\$46,084.00
Project ID: 650181SFF09336			Project Name: Wolf Point Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Wolf Point	59201	Wolf Point Elem	NA	NA			114843	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,843.00	\$114,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,359.00	\$103,359.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,843.00	\$114,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,359.00	\$103,359.00
Project ID: 650181SFF09337			Project Name: Wolf Point H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Wolf Point	59201	Wolf Point H S	NA	NA			41929	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,929.00	\$41,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,736.00	\$37,736.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,929.00	\$41,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,736.00	\$37,736.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09077		Project Name: Wolf Point Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Wolf Point	59201	Wolf Point Elem	Mkk Consulting Engineers, In		Billings, MT.		6250	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.00	\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
High School			Finished	Wolf Point	59201	Wolf Point H S	Mkk Consulting Engineers, In		Billings, MT.		6250	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927.00	\$3,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$956,699.00	\$689,622.00	\$1,646,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,920.00	\$640,035.00	\$1,295,955.00

Department of Transportation				Report Period Dec_09																			
Project ID: 54010STWD017		Project Name: 2009-FORT PECK COLLEGE			Project Category: Transportation/Infrastructure				Sub Class: 450W1														
Project Abstract: Provide on the job training in highway construction industry, equipment operating, and transportation to targeted groups in highway construction workforce.																							
NA		Active		NA		0		No District Selected		FORT PECK COMMUNITY C PO BOX 398 605 INDIAN AVENUE P 334320 NA 0													
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_10												
\$334,320.00		\$0.00		\$0.00		\$0.00		\$0.00		\$334,320.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$334,320.00		\$0.00		\$0.00		\$0.00		\$0.00		\$334,320.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 5401050004425		Project Name: Fort Peck Transp. System			Project Category: Transportation/Infrastructure				Sub Class: 480W1														
Project Abstract: 2 - 25 Passenger Bus																							
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10												
\$165,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$165,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$165,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$165,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$499,320.00		\$0.00		\$0.00		\$0.00		\$0.00		\$499,320.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Environmental Quality				Report Period Dec_09									
Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization				Sub Class: 420W4				
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Frontier School District No. 3 (Contract #210039)				Active	Wolf Point	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$45,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$45,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$45,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Military Affairs			Report Period Dec_09										
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 670130R10151		Project Name: Female Latrines-Culbertson				Project Category: Transportation/Infrastructure			Sub Class: 825W1					
Project Abstract: This project will add women's showering and upgrade women's latrine facilities at the Culbertson National Guard Armory which was constructed with minimal, if any, facilities for female soldiers.														
NA			Active	Culbertson	59218	No District Selected		MBA Construction		Blackfoot, ID		117874	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10			
\$170,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,200.00	\$67,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,066.00	
\$170,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,200.00	\$67,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,066.00	
\$170,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,200.00	\$67,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,066.00	

Labor and Industry

Report Period Dec_09

Project ID: 6602Americorps3		Project Name: OCS - Americorps3					Project Category: Workforce			Sub Class: 810D2					
Project Abstract: AmeriCorps State Competitive Recovery Applications															
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients 8	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: May_10				
\$0.00		\$0.00		\$0.00		\$43,117.00		\$0.00		\$0.00		\$43,117.00			
\$0.00		\$0.00		\$0.00		\$43,117.00		\$0.00		\$0.00		\$43,117.00			
Project ID: 6602BenEB		Project Name: UI - Benefits EB					Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.															
NA		Active		NA		0		No District Selected		NA		NA		0 NA 0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11				
\$210,857.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$210,857.00			
\$210,857.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$210,857.00			
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC					Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.															
NA		Active		NA		0		No District Selected		NA		NA		0 NA 0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09				
\$1,046,498.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,046,498.00			
\$1,046,498.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,046,498.00			
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC					Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.															
NA		Active		NA		0		No District Selected		NA		NA		0 NA 0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10				
\$167,225.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$167,225.00			
\$167,225.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$167,225.00			
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization					Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$171,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,493.00	\$13,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,507.00	
\$171,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,493.00	\$13,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,507.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$15,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,479.00	\$10,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,175.00	
\$15,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,479.00	\$10,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,175.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$20,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.00	\$18,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,197.00	
\$20,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.00	\$18,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,197.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	2
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$5,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,134.00	\$4,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,713.00	
\$5,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,134.00	\$4,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,713.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA			0	Students	23
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$63,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,073.00	\$60,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,003.00	
\$63,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,073.00	\$60,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,003.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$10,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,442.00	\$4,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,478.00	
\$10,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,442.00	\$4,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,478.00	
\$1,844,687.00	\$0.00	\$0.00	\$43,117.00	\$0.00	\$0.00	\$1,887,804.00	\$731,651.00	\$0.00	\$0.00	\$15,910.00	\$0.00	\$0.00	\$747,561.00	

Long Range Building				Report Period Dec_09									
Project ID: 610700017		Project Name: Office Public Assist Wlf Pnt			Project Category: Transportation/Infrastructure			Sub Class: CW904					
Project Abstract: Provide for the acquisition of land and construction of an approximately 5000-5600 gsf Office of Public Assistance facility and associated site and utility improvements, to be located in Wolf Point.													
A&E #29-40-02 Wolf Point OPA				Active	Wolf Point	59201	No District Selected	Stevenson Design	Miles City		15780	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Office of Public Instruction				Report Period Dec_09																			
Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education				Sub Class: 160W3													
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																							
Subgrant		Active		NA		0		Roose-Valley Sp Ed Co		NA		NA		0 NA		0							
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11											
\$236,950.00		\$0.00		\$0.00		\$0.00		\$0.00		\$236,950.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00	
Subgrant		Active		NA		0		Poplar Elem		NA		NA		0 NA		0							
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11											
\$241,625.00		\$0.00		\$0.00		\$0.00		\$0.00		\$241,625.00		\$43,036.00		\$0.00		\$0.00		\$0.00		\$0.00		\$43,036.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Active	NA	0	Wolf Point Elem	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$237,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,356.00	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00
\$715,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,931.00	\$143,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,464.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant			Active	NA	0	Poplar Elem	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$8,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Active	NA	0	Wolf Point Elem	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$7,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Active	NA	0	Roose-Valley Sp Ed Co	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Active	NA	0	Frontier Elem	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$17,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Active	NA	0	Poplar H S	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$1,091,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091,643.00	\$169,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,642.00
Subgrant			Active	NA	0	Culbertson Elem	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$16,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Wolf Point Elem	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$590,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,422.00	\$108,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,999.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Subgrant		Active	NA	0	Brockton Elem	NA		NA		0	NA	0	
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$178,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Active	NA	0	Bainville K-12 Schools	NA		NA		0	NA	0	
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$26,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Active	NA	0	Froid Elem	NA		NA		0	NA	0	
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$22,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,887.00	\$20,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,389.00	
\$1,944,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,944,178.00	\$299,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,030.00	
Project ID: 35010000002		Project Name: ARRA Title IID Ed Technology			Project Category: Education			Sub Class: 160W4						
Project Abstract: ARRA provides \$650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is \$3.2 M.□□														
	Subgrant		Active	NA	0	Poplar H S	NA		NA		0	NA	0	
			Budget Determination: Actual					Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$16,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.														
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Frontier Elem	NA		NA		0	Students	112	
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$21,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Poplar Elem	NA		NA		0	Students	556	
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$91,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,996.00	\$0.00	\$13,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,056.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Poplar H S	NA		NA		0	Students	206	
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$45,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,323.00	\$0.00	\$5,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,952.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Culbertson Elem	NA		NA		0	Students	166	
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$29,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Culbertson H S	NA		NA		0	Students	100
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$26,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Wolf Point Elem	NA		NA		0	Students	576
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$88,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Wolf Point H S	NA		NA		0	Students	255
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$56,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Brockton Elem	NA		NA		0	Students	68
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$14,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Brockton H S	NA		NA		0	Students	52
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Bainville K-12 Schools	NA		NA		0	Students	105
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$28,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Froid Elem	NA		NA		0	Students	54
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Froid H S	NA		NA		0	Students	27
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$12,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$443,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,195.00	\$0.00	\$19,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,008.00
Project ID: 350100000001			Project Name: Schl Nutrition Equip Grants			Project Category: Education		Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Frontier Elem	NA		NA		0	Students	112
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Poplar H S	NA		NA		0	Students	781
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Froid H S	NA		NA		0	Students	81
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Frontier Elem	NA			NA		0	Students	112
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00	\$964.00
	State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Poplar Elem	NA			NA		0	Students	556
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$4,753.00	\$0.00	\$4,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,753.00	\$0.00	\$4,753.00
	State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Poplar H S	NA			NA		0	Students	206
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.00	\$0.00	\$1,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.00	\$0.00	\$1,734.00
	State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Culbertson Elem	NA			NA		0	Students	166
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,497.00	\$0.00	\$1,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,497.00	\$0.00	\$1,497.00
	State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Culbertson H S	NA			NA		0	Students	100
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00
	State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Wolf Point Elem	NA			NA		0	Students	576
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$4,787.00	\$0.00	\$4,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,787.00	\$0.00	\$4,787.00
	State Spec Ed Allowable Cost Funding under HB 645	Active	NA	0	Wolf Point H S	NA			NA		0	Students	255
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$2,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$2,199.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Brockton Elem	NA	NA			0	Students	68
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$575.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Brockton H S	NA	NA			0	Students	52
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Bainville K-12 Schools	NA	NA			0	Students	105
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00	\$964.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Froid Elem	NA	NA			0	Students	54
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$482.00	\$0.00	\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482.00	\$0.00	\$482.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Froid H S	NA	NA			0	Students	27
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,528.00	\$0.00	\$19,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,528.00	\$0.00	\$19,528.00
\$2,715,726.00	\$443,195.00	\$0.00	\$0.00	\$19,528.00	\$0.00	\$3,178,449.00	\$457,494.00	\$19,008.00	\$0.00	\$0.00	\$19,528.00	\$0.00	\$496,030.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1									
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		196	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$27,173.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,173.00		\$27,173.00		\$27,173.00	
\$27,173.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,173.00		\$27,173.00		\$27,173.00	

Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC									
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		85	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$75,692.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$75,692.00		\$20,637.00		\$20,637.00	
\$75,692.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$75,692.00		\$20,637.00		\$20,637.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$52,772.00		\$0.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$54,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$52,772.00		\$0.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$54,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH							
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5							
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$11,834.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,834.00	\$4,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,857.00	
\$11,834.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,834.00	\$4,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,857.00	
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4							
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$6,777.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,777.00	\$2,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,648.00	
\$6,777.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,777.00	\$2,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,648.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$3,053,821.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053,821.00	\$1,708,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,129.00	
\$3,053,821.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053,821.00	\$1,708,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,129.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		3067
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$1,607,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,016.00	\$456,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,967.00	
\$1,607,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,016.00	\$456,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,967.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		75
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$509,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,483.00	\$46,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,044.00	
\$509,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,483.00	\$46,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,044.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		259
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$1,009.00	\$0.00	\$0.00	\$864.00	\$0.00	\$0.00	\$1,873.00	\$1,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130.00	
\$1,009.00	\$0.00	\$0.00	\$864.00	\$0.00	\$0.00	\$1,873.00	\$1,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130.00	
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$6,286,672.00	\$0.00	\$0.00	\$3,036.00	\$0.00	\$0.00	\$6,289,708.00	\$2,267,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,267,585.00	

Totals for Roosevelt County

\$11,606,000.00	\$443,195.00	\$0.00	\$46,153.00	\$3,319,773.00	\$689,622.00	\$16,104,743.00	\$3,531,127.00	\$19,008.00	\$0.00	\$15,910.00	\$675,448.00	\$640,035.00	\$4,881,528.00
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Rosebud County

Commissioner of Higher Ed	Report Period Dec_09
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 510200000000005		Project Name: Tribal College Assistance			Project Category: Education			Sub Class: 281W1						
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.														
Support is provided to continue current levels of funding for Chief Dull Knife College to help offset costs related to non-native/non-beneficiary student enrollment.			Scheduled	NA	0	No District Selected		NA	NA		0	Students	0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$32,010.00	\$0.00	\$32,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$32,010.00	\$0.00	\$32,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$32,010.00	\$0.00	\$32,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period Dec_09

Project ID: 650181SFF09288				Project Name: Ashland Elem				Project Category: Education				Sub Class: 785W2															
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											
NA		Not Scheduled		Ashland		59003		Ashland Elem		NA		NA		11129 School Facilities		1											
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,129.00		\$11,129.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,016.00		\$10,016.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,129.00		\$11,129.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,016.00		\$10,016.00			
Project ID: 650181SFF09352				Project Name: Birney Elem				Project Category: Education				Sub Class: 785W2															
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											
NA		Scheduled		Birney		59012		Birney Elem		NA		NA		1575 School Facilities		1											
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
Project ID: 650160MP09026				Project Name: Colstrip				Project Category: Transportation/Infrastructure				Sub Class: 730W4															
Project Abstract: Orchard Lift Station Replacement																											
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0											
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$46,340.00		\$0.00		\$46,340.00		\$0.00		\$0.00		\$0.00		\$0.00		\$41,706.00		\$0.00		\$41,706.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$46,340.00		\$0.00		\$46,340.00		\$0.00		\$0.00		\$0.00		\$0.00		\$41,706.00		\$0.00		\$41,706.00	
Project ID: 650181SFF09274				Project Name: Colstrip Elem				Project Category: Education				Sub Class: 785W2															
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											
NA		Not Scheduled		Colstrip		59323		Colstrip Elem		NA		NA		75930 School Facilities		1											
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$75,930.00		\$75,930.00		\$0.00		\$0.00		\$0.00		\$0.00		\$68,337.00		\$68,337.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$75,930.00		\$75,930.00		\$0.00		\$0.00		\$0.00		\$0.00		\$68,337.00		\$68,337.00			
Project ID: 650181SFF09276				Project Name: Colstrip H S				Project Category: Education				Sub Class: 785W2															
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	Colstrip	59323	Colstrip H S	NA	NA			41359	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,359.00	\$41,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,223.00	\$37,223.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,359.00	\$41,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,223.00	\$37,223.00
Project ID: 650181QS09052			Project Name: Colstrip Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Colstrip	59323	Colstrip Elem	WTR Consulting Engineers		Missoula, MT.		24270	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,452.00	\$27,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,270.00	\$24,270.00
High School			Finished	Colstrip	59323	Colstrip H S	WTR Consulting Engineers		Missoula, MT.		24270	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,088.00	\$21,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,270.00	\$24,270.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,540.00	\$48,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,540.00	\$48,540.00
Project ID: 650160MP09046			Project Name: Forsyth			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Water Storage Tank and Water Works Repairs													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$44,277.00	\$0.00	\$44,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,849.00	\$0.00	\$39,849.00
\$0.00	\$0.00	\$0.00	\$0.00	\$44,277.00	\$0.00	\$44,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,849.00	\$0.00	\$39,849.00
Project ID: 650181SFF09040			Project Name: Forsyth Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Forsyth	59327	Forsyth Elem	Empire Heating & Cooling		Billings, MT.		34636	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,363.00	\$34,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,363.00	\$34,363.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,363.00	\$34,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,363.00	\$34,363.00
Project ID: 650181SFF09042			Project Name: Forsyth H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Forsyth	59327	Forsyth H S	Empire Heating & Cooling		Billings, MT.		19653	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,653.00	\$19,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,653.00	\$19,653.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,653.00	\$19,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,653.00	\$19,653.00
Project ID: 650181QS09056			Project Name: Forsyth Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Elementary			Finished	Forsyth	59327	Forsyth Elem	WTR Consulting Engineers	Missoula, MT.			14090	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,938.00	\$13,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,090.00	\$14,090.00	
High School			Finished	Forsyth	59327	Forsyth H S	WTR Consulting Engineers	Missoula, MT.			14090	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,242.00	\$14,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,090.00	\$14,090.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,180.00	\$28,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,180.00	\$28,180.00	
Project ID: 650181SFF09012		Project Name: Lame Deer Elem				Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Lame Deer	59043	Lame Deer Elem	NA	NA			68673	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,673.00	\$68,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,805.00	\$61,805.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,673.00	\$68,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,805.00	\$61,805.00	
Project ID: 650181SFF09014		Project Name: Lame Deer H S				Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Lame Deer	59043	Lame Deer H S	NA	NA			28977	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,977.00	\$28,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,079.00	\$26,079.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,977.00	\$28,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,079.00	\$26,079.00	
Project ID: 650181QS09154		Project Name: Lame Deer Public Schools				Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit														
NA			Finished	Lame Deer	59043	Lame Deer Elem	Morrison-Maierle, Inc.	Kalispell, MT.			12603	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,603.00	\$12,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,603.00	\$12,603.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,603.00	\$12,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,603.00	\$12,603.00	
Project ID: 650151STED1004		Project Name: NORTHERN CHEYENNE TRIBE				Project Category: Energy and Weatherization		Sub Class: 720W5						
Project Abstract: Tribal Administration Building Infrastructure Improvement														
NA			Active	Lame Deer	59043	No District Selected	NA	NA			617938	Homes/Buildings		1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,144.00	\$0.00	\$556,144.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,144.00	\$0.00	\$556,144.00	
Project ID: 650160CP09045		Project Name: Rosebud				Project Category: Transportation/Infrastructure		Sub Class: 730W3						
Project Abstract: Ingomar Water And Sewer Project; and Forsyth Library Elevator Project														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	No District Selected		NA		0			NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$180,840.00	\$0.00	\$180,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$180,840.00	\$0.00	\$180,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09325			Project Name: Rosebud Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Rosebud	59347	Rosebud Elem	NA		12383			School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,383.00	\$12,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,144.00	\$11,144.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,383.00	\$12,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,144.00	\$11,144.00	
Project ID: 650181SFF09326			Project Name: Rosebud H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Rosebud	59347	Rosebud H S	NA		9785			School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.00	\$9,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,807.00	\$8,807.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.00	\$9,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,807.00	\$8,807.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$889,395.00	\$393,150.00	\$1,282,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,699.00	\$366,750.00	\$1,004,449.00	

Department of Transportation				Report Period Dec_09																					
Project ID: 540100943059		Project Name: D4-INTERSTATE STR REHAB			Project Category: Transportation/Infrastructure				Sub Class: 450W1																
Project Abstract: I 94 Bridge Deck Rehabilitation In Rosebud County																									
NA		Active		NA		0		No District Selected		SLETTEN CONSTRUCTION		PO BOX 2467,GREAT FALLS,MT, 594 4844530 NA		0											
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Nov_10														
\$5,356,486.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,356,486.00		\$1,234,404.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,234,404.00			
\$5,356,486.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,356,486.00		\$1,234,404.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,234,404.00	
Project ID: 5401050004512		Project Name: Forsyth			Project Category: Transportation/Infrastructure				Sub Class: 480W1																
Project Abstract: 12 Passenger Bus																									
NA		Not Scheduled		NA		0		No District Selected		EK COACHES		11601 CYRUS WAY STE 101, MUKILT 60465 NA		0											
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10														
\$60,465.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$60,465.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$60,465.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$60,465.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
Project ID: 540100391039		Project Name: NORTH OF LAME DEER-NORTH			Project Category: Transportation/Infrastructure				Sub Class: 450W1																
Project Abstract: 8.1 mile pavement preservation, minor widening & pavement marking/guardrail upgrade on MT 39 in Rosebud County, just north of the Northern Cheyenne Reservation.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04			1748151	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$1,905,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,905,486.00	\$1,353,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353,027.00
\$1,905,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,905,486.00	\$1,353,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353,027.00
\$7,322,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,322,437.00	\$2,587,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,587,431.00

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF													
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_11											
\$193,140.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$193,140.00		\$15,739.00		\$0.00		\$0.00		\$0.00		\$15,739.00	
\$193,140.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$193,140.00		\$15,739.00		\$0.00		\$0.00		\$0.00		\$15,739.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB													
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_09											
\$958,567.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$958,567.00		\$300,043.00		\$0.00		\$0.00		\$0.00		\$300,043.00	
\$958,567.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$958,567.00		\$300,043.00		\$0.00		\$0.00		\$0.00		\$300,043.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC													
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_10											
\$145,925.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$145,925.00		\$145,925.00		\$0.00		\$0.00		\$0.00		\$145,925.00	
\$145,925.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$145,925.00		\$145,925.00		\$0.00		\$0.00		\$0.00		\$145,925.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce				Sub Class: 795NE													
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Jun_09					Estimated Completion Date: Jun_11											
\$157,083.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$157,083.00		\$18,032.00		\$0.00		\$0.00		\$0.00		\$18,032.00	
\$157,083.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$157,083.00		\$18,032.00		\$0.00		\$0.00		\$0.00		\$18,032.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce				Sub Class: 795ND													
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$123,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$123,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$14,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,179.00	\$637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.00	
\$14,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,179.00	\$637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	4
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$14,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,592.00	\$11,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,669.00	
\$14,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,592.00	\$11,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,669.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	4
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$15,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,167.00	\$16,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,695.00	
\$15,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,167.00	\$16,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,695.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	28
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$40,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,412.00	\$40,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,146.00	
\$40,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,412.00	\$40,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,146.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	
\$1,671,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671,775.00	\$549,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,207.00	

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant			Active	NA	0	Lame Deer Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$207,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,020.00	\$26,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,974.00
Subgrant			Active	NA	0	Colstrip Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$159,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,979.00	\$18,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,928.00
Subgrant			Active	NA	0	Ashland Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$80,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$447,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,702.00	\$45,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,902.00
Project ID: 350100000011			Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant			Active	NA	0	Lame Deer Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$5,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Active	NA	0	Colstrip Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$4,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Active	NA	0	Ashland Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$3,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$14,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education		Sub Class: 160W2							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant			Active	NA	0	Forsyth Elem	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$93,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Subgrant			Active	NA	0	Lame Deer Elem	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$562,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562,311.00	\$79,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$79,744.00
Subgrant			Active	NA	0	Rosebud Elem	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$13,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,491.00	\$13,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$13,491.00
Subgrant			Active	NA	0	Colstrip Elem	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$179,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,342.00	\$31,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$31,276.00
Subgrant			Active	NA	0	Ashland Elem	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$97,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,952.00	\$4,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,910.00
Subgrant			Active	NA	0	Lame Deer H S	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$206,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,946.00	\$46,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$46,152.00
\$1,153,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,917.00	\$175,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$175,573.00
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10				Project Category: Education		Sub Class: 160W8							
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.															
K-12 BASE Aid to support school district's general fund			Active	NA	0	Birney Elem	NA	NA			0	Students	11		
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Forsyth Elem	NA	NA			0	Students	269		
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00	\$44,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,734.00	\$0.00	\$44,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$44,734.00

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Forsyth H S	NA		NA		0	Students		141	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$34,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,498.00	\$0.00	\$34,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,498.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Lame Deer Elem	NA		NA		0	Students		389	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$62,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,332.00	\$0.00	\$8,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,927.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Rosebud Elem	NA		NA		0	Students		50	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$11,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Rosebud H S	NA		NA		0	Students		40	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$15,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Colstrip Elem	NA		NA		0	Students		435	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$70,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,242.00	\$0.00	\$70,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,242.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Colstrip H S	NA		NA		0	Students		241	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$52,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,151.00	\$0.00	\$52,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,151.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Ashland Elem	NA		NA		0	Students		55	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$12,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Lame Deer H S	NA		NA		0	Students		154	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$39,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,196.00	\$0.00	\$4,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,698.00		
\$0.00	\$344,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,745.00	\$0.00	\$215,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,250.00		
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education		Sub Class: 160W7							
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Birney Elem	NA		NA		0	Students		11	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Forsyth Elem	NA		NA		0	Students	269
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,334.00	\$0.00	\$2,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,334.00	\$0.00	\$2,334.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Forsyth H S	NA		NA		0	Students	141
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Lame Deer Elem	NA		NA		0	Students	389
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Rosebud Elem	NA		NA		0	Students	50
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Rosebud H S	NA		NA		0	Students	40
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Colstrip Elem	NA		NA		0	Students	435
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,763.00	\$0.00	\$3,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,763.00	\$0.00	\$3,763.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Colstrip H S	NA		NA		0	Students	241
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,089.00	\$0.00	\$2,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,089.00	\$0.00	\$2,089.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Ashland Elem	NA		NA		0	Students	55
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$524.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Lame Deer H S	NA		NA		0	Students	154
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,595.00	\$0.00	\$15,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,595.00	\$0.00	\$15,595.00
\$1,616,299.00	\$344,745.00	\$0.00	\$0.00	\$15,595.00	\$0.00	\$1,976,639.00	\$221,475.00	\$215,250.00	\$0.00	\$0.00	\$15,595.00	\$0.00	\$452,320.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract:

Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	5
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$1,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	36
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$26,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,199.00	\$7,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,143.00	
\$26,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,199.00	\$7,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,143.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$39,246.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$0.00	\$40,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$39,246.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$0.00	\$40,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6901000000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6901000000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$27,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,021.00	\$11,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,090.00	
\$27,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,021.00	\$11,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,090.00	
Project ID: 6901000000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$79.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.00
\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$79.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 892W1					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$1,589,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589,658.00	\$889,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889,162.00
\$1,589,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589,658.00	\$889,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889,162.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1927
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$950,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,198.00	\$270,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,297.00
\$950,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,198.00	\$270,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,297.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	44
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$322,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,975.00	\$29,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,793.00
\$322,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,975.00	\$29,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,793.00
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services		Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	69
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$411.00	\$0.00	\$0.00	\$340.00	\$0.00	\$0.00	\$751.00	\$445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445.00
\$411.00	\$0.00	\$0.00	\$340.00	\$0.00	\$0.00	\$751.00	\$445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization		Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,464,522.00	\$0.00	\$0.00	\$1,955.00	\$0.00	\$0.00	\$3,466,477.00	\$1,208,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208,009.00	

Totals for Rosebud County

\$14,075,033.00	\$344,745.00	\$0.00	\$1,955.00	\$937,000.00	\$393,150.00	\$15,751,883.00	\$4,566,122.00	\$215,250.00	\$0.00	\$0.00	\$653,294.00	\$366,750.00	\$5,801,416.00
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Sanders County

Crime Control Division

Report Period Dec_09

Project ID: 410709GR0190640Project Name: Recovery Justice AssistanceProject Category: Public SafetySub Class: 165W3

Project Abstract: Plains Police - In-car video system

NA			Active	Plains	59859	No District Selected	NA	NA			0 Recipients/Clients			3
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$15,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,065.00	\$14,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,565.00	
\$15,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,065.00	\$14,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,565.00	
\$15,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,065.00	\$14,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,565.00	

Department of Commerce

Report Period Dec_09

Project ID: 650181SFF09004Project Name: Dixon ElemProject Category: EducationSub Class: 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA			Not Scheduled		Dixon		59831		Dixon Elem		NA		NA		14000		School Facilities		1								
Budget Determination: Actual										Estimated Start Date: Aug_09					Estimated Completion Date: Sep_10												
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,000.00		\$14,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,600.00		\$12,600.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,000.00		\$14,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$12,600.00		\$12,600.00	
Project ID: 650181QS09171				Project Name: Dixon Elementary				Project Category: Education				Sub Class: 785W3															

Project ID: 650181QS09171Project Name: Dixon ElementaryProject Category: EducationSub Class: 785W3

Project Abstract: Energy audit

Elementary			Finished	Dixon	59831	Dixon Elem	Sustainable Building Systems	Missoula, MT.		2426	School Facilities			1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,426.00	\$2,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,246.00	\$2,246.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,426.00	\$2,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,246.00	\$2,246.00	
Project ID: 650160MP09064		Project Name: Hot Springs			Project Category: Transportation/Infrastructure			Sub Class: 730W4						

Project ID: 650160MP09064Project Name: Hot SpringsProject Category: Transportation/InfrastructureSub Class: 730W4

Project Abstract: Remodel Fire Hall and Repair Streets

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$18,020.00	\$0.00	\$18,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,218.00	\$0.00	\$16,218.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,020.00	\$0.00	\$18,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,218.00	\$0.00	\$16,218.00
Project ID: 650181SFF09269			Project Name: Hot Springs Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Hot Springs	59845	Hot Springs Elem	NA	NA			18703	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,703.00	\$18,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,833.00	\$16,833.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,703.00	\$18,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,833.00	\$16,833.00
Project ID: 650181SFF09271			Project Name: Hot Springs H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Hot Springs	59845	Hot Springs H S	NA	NA			14569	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,569.00	\$14,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,112.00	\$13,112.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,569.00	\$14,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,112.00	\$13,112.00
Project ID: 650181QS09168			Project Name: Hot Springs Public Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Hot Springs	59845	Hot Springs Elem	JE Engineering, Inc.	Kalispell, MT.			11495	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,495.00	\$11,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,495.00	\$11,495.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,495.00	\$11,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,495.00	\$11,495.00
Project ID: 650181SFF09020			Project Name: Noxon Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Noxon	59853	Noxon Elem	IRS Environmental	Spokane, WA.			18612	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00
Project ID: 650181SFF09147			Project Name: Noxon H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Noxon	59853	Noxon H S	IRS Environmental	Spokane, WA.			15723	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,723.00	\$15,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,723.00	\$15,723.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,723.00	\$15,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,723.00	\$15,723.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181QS09209		Project Name: Noxon Public Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
NA			Finished	Noxon	59853	Noxon Elem	Architects Design Group, PC.		Kalispell, MT., Whitefish, MT.		229832	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,832.00	\$229,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,082.00	\$194,082.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,832.00	\$229,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,082.00	\$194,082.00	
Project ID: 650181SFF09225		Project Name: Paradise Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	Paradise	59856	Paradise Elem	Pierce Flooring		Missoula, MT.		5881	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.00	\$5,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,293.00	\$5,293.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.00	\$5,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,293.00	\$5,293.00	
Project ID: 650160MP09092		Project Name: Plains			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: City Hall Renovations Including ADA Bathrooms and Furnace and Air Conditioning														
NA			Active	NA	0	No District Selected	NA	NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$27,302.00	\$0.00	\$27,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,572.00	\$0.00	\$24,572.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$27,302.00	\$0.00	\$27,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,572.00	\$0.00	\$24,572.00	
Project ID: 650181SFF09076		Project Name: Plains Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Plains	59859	Plains Elem	NA	NA		41113	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,113.00	\$41,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,113.00	\$41,113.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,113.00	\$41,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,113.00	\$41,113.00	
Project ID: 650181SFF09078		Project Name: Plains H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Active	Plains	59859	Plains H S	Thompson River Heating, Inc.		Thompson Falls, MT.		26729	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,729.00	\$26,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,056.00	\$24,056.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,729.00	\$26,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,056.00	\$24,056.00	
Project ID: 650181QS09121		Project Name: Plains Public Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Plains	59859	Plains Elem	Weatherly Electric	Plains, MT.			56505	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,505.00	\$56,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,505.00	\$56,505.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,505.00	\$56,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,505.00	\$56,505.00
Project ID: 650160CP09046			Project Name: Sanders			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: High Bridge Reconstruction													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$182,472.00	\$0.00	\$182,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,225.00	\$0.00	\$164,225.00
\$0.00	\$0.00	\$0.00	\$0.00	\$182,472.00	\$0.00	\$182,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,225.00	\$0.00	\$164,225.00
Project ID: 650181SFF09285			Project Name: Sanders County Coop			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Thompson Falls	59873	Sanders County Coop	NA	NA			7481	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,481.00	\$7,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,733.00	\$6,733.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,481.00	\$7,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,733.00	\$6,733.00
Project ID: 650160MP09114			Project Name: Thompson Falls			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Street Repairs and Replace Water Meters with Radio Read Meters													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$34,231.00	\$0.00	\$34,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,808.00	\$0.00	\$30,808.00
\$0.00	\$0.00	\$0.00	\$0.00	\$34,231.00	\$0.00	\$34,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,808.00	\$0.00	\$30,808.00
Project ID: 650181SFF09125			Project Name: Thompson Falls Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Thompson Falls	59873	Thompson Falls Elem	Abatement Contractors of MT	Missoula, MT.			43432	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,432.00	\$43,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,432.00	\$43,432.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,432.00	\$43,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,432.00	\$43,432.00
Project ID: 650181SFF09127			Project Name: Thompson Falls H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Thompson Falls	59873	Thompson Falls H S	Lancaster Construction	Thompson Falls, MT.			28969	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,969.00	\$28,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,969.00	\$28,969.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,969.00	\$28,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,969.00	\$28,969.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09165		Project Name: Thompson Falls Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Thompson Falls	59873	Thompson Falls Elem	Haas Electric	Thompson Falls, MT.			96165	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,165.00	\$96,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,165.00	\$96,165.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,165.00	\$96,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,165.00	\$96,165.00
Project ID: 650181SFF09054		Project Name: Trout Creek Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Trout Creek	59874	Trout Creek Elem	Susic Construction, Inc.	Thompson Falls, MT.			11970	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,970.00	\$11,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,970.00	\$11,970.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,970.00	\$11,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,970.00	\$11,970.00
\$0.00	\$0.00	\$0.00	\$0.00	\$262,025.00	\$643,605.00	\$905,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,823.00	\$598,939.00	\$834,762.00

Department of Transportation

Report Period Dec_09

Project ID: 5401TBD1				Project Name: LONEPINE - N & E				Project Category: Transportation/Infrastructure				Sub Class: 450W1					
Project Abstract: MT-28 Reconstruct Existing Roadway																	
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: Feb_10				Estimated Completion Date: Sep_09					
\$6,250,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,250,000.00		\$0.00		\$0.00	
\$6,250,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,250,000.00		\$0.00		\$0.00	
Project ID: 5401050004607				Project Name: Sanders County COA				Project Category: Transportation/Infrastructure				Sub Class: 480W1					
Project Abstract: 2 - Seven Passenger Mini Van																	
NA		Active		NA		0		No District Selected		RONAN DODGE		PO BOX 129 RONAN, MT 59864-021		46320 NA		0	
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10					
\$46,320.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$46,320.00		\$46,320.00		\$46,320.00	
\$46,320.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$46,320.00		\$46,320.00		\$46,320.00	
\$6,296,320.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,296,320.00		\$46,320.00		\$46,320.00	

Dept of Environmental Quality

Report Period Dec_09

Project ID: 5301E604b000001			Project Name: Water Quality Grant			Project Category: Water and Environment			Sub Class: 420W9				
Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State’s CWSRF allotment (or \$100,000, if that is greater) “to carry out planning” under Sections 205(j) and 303(e) of the CWA.													
Inventory, prioritize, and strategically plan the replacement or improvement of all dilapidated and inefficient headgates and diversion structures in each of five main Clark Fork tributaries to increase overall			Scheduled	Various	0	No District Selected	NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	The Little Beaver Creek preliminary assessment will provide baseline resource information to give an overall picture of the drainage and identify potential problem areas that will help the landowners		Scheduled	Various	0	No District Selected		NA	NA			0	NA	0
			Budget Determination: Actual				Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Perform a limited assessment of Clark Fork River near Plains to examine baseline conditions of the project area and use the information to formulate a planning strategy for stabilizing the river banks.		Scheduled	Various	0	No District Selected		NA	NA			0	NA	0
			Budget Determination: Actual				Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Natural Resource and Conserv				Report Period Dec_09										
Project ID: 5706WW0089		Project Name: Plains		Project Category: Water and Environment				Sub Class: 540WC						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.														
Plains Forcemain -major sewer syatem rehabilitation.		Active	Plains	0	No District Selected		Edstrum Construction	Idaho	502000	NA	1239			
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706FD0003		Project Name: STEWARDSHIP PROJECTS		Project Category: Water and Environment				Sub Class: 555W4						
Project Abstract: WFM-0156-07HFE - SANDERS COUNTY FUELS & RESTORATION & STEWARDSHIP PROJECTS. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF).														
NA		Active	NA	0	No District Selected		NA	NA	0	NA	0			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	\$198,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,861.00
\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	\$198,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,861.00
\$1,454,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$1,814,000.00	\$198,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,861.00

Labor and Industry				Report Period Dec_09																			
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF													
Project Abstract: Appropriation to providie extended unemployment compensation through June 1, 2010.																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11											
\$524,772.00		\$0.00		\$0.00		\$0.00		\$0.00		\$524,772.00		\$43,288.00		\$0.00		\$0.00		\$0.00		\$0.00		\$43,288.00	
\$524,772.00		\$0.00		\$0.00		\$0.00		\$0.00		\$524,772.00		\$43,288.00		\$0.00		\$0.00		\$0.00		\$0.00		\$43,288.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB													
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$2,604,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,604,479.00	\$1,289,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,602.00
\$2,604,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,604,479.00	\$1,289,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,602.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$486,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,400.00	\$486,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,400.00
\$486,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,400.00	\$486,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,400.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$426,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,804.00	\$15,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,285.00
\$426,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,804.00	\$15,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,285.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$38,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,524.00	\$1,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,834.00
\$38,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,524.00	\$1,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,834.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Students	14	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$16,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,520.00	\$15,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,010.00		
\$16,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,520.00	\$15,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,010.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	14	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$28,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,609.00	\$21,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,196.00		
\$28,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,609.00	\$21,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,196.00		
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Students	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$23,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,876.00	\$13,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,057.00		
\$23,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,876.00	\$13,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,057.00		
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_1	
\$13,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,409.00	\$1,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195.00		
\$13,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,409.00	\$1,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195.00		
\$4,497,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,497,693.00	\$1,886,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886,867.00		

Montana Arts Council				Report Period Dec_09									
Project ID: 5114004		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding				Sub Class: 320W1				
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
ART MOBILE OF MONTANA ARRA			Active	HOT SPRINGS	59845	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
ART MOBILE OF MONTANA ARRA			Active	PARADISE	59856	No District Selected	NA	NA			0	NA		0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	
ART MOBILE OF MONTANA ARRA			Active	TROUT CREEK	59874	No District Selected	NA	NA			0	NA		0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	

Office of Public Instruction							Report Period Dec_09																
Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3														
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																							
Subgrant		Active		NA		0		Plains Elem		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11									
\$119,826.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$119,826.00		\$19,787.00		\$0.00		\$0.00		\$0.00		\$19,787.00	
Subgrant		Active		NA		0		Sanders County Coop		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11									
\$297,909.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$297,909.00		\$7,016.00		\$0.00		\$0.00		\$0.00		\$7,016.00	
\$417,735.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$417,735.00		\$26,803.00		\$0.00		\$0.00		\$0.00		\$26,803.00	
Project ID: 350100000011			Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5														
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																							
Subgrant		Active		NA		0		Plains Elem		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11									
\$3,848.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,848.00		\$469.00		\$0.00		\$0.00		\$0.00		\$469.00	
Subgrant		Active		NA		0		Sanders County Coop		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11									
\$9,720.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,720.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$13,568.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,568.00		\$469.00		\$0.00		\$0.00		\$0.00		\$469.00	
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2														
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Subgrant		Active	NA	0	Plains H S	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$143,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,020.00	\$16,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,225.00	
	Subgrant		Active	NA	0	Thompson Falls Elem	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$142,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,012.00	\$49,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,199.00	
	Subgrant		Active	NA	0	Trout Creek Elem	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$38,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Active	NA	0	Dixon Elem	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$38,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,710.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	
	Subgrant		Active	NA	0	Noxon Elem	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$51,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Active	NA	0	Hot Springs Elem	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$112,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$526,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,117.00	\$69,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,824.00	
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.														
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Plains Elem	NA		NA		0	Students		267
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$48,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,053.00	\$0.00	\$3,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,970.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Plains H S	NA		NA		0	Students		153
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$38,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,293.00	\$0.00	\$2,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,903.00	
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Thompson Falls Elem	NA		NA		0	Students		296
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$51,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,593.00	\$0.00	\$51,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,593.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Thompson Falls H S	NA		NA		0	Students	213
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$49,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,638.00	\$0.00	\$49,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,638.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Trout Creek Elem	NA		NA		0	Students	51
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Paradise Elem	NA		NA		0	Students	26
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$4,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Dixon Elem	NA		NA		0	Students	83
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$13,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Noxon Elem	NA		NA		0	Students	112
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$21,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Noxon H S	NA		NA		0	Students	83
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$22,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Hot Springs Elem	NA		NA		0	Students	147
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$26,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,001.00	\$0.00	\$26,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,001.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Hot Springs H S	NA		NA		0	Students	62
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$19,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,619.00	\$0.00	\$19,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,619.00
\$0.00	\$307,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,333.00	\$0.00	\$153,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,724.00
Project ID: 350100000001			Project Name: Schl Nutrition Equip Grants			Project Category: Education		Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Trout Creek Elem	NA		NA		0	Students	51
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Subgrant			Finished		NA	0	Paradise Elem	NA	NA			0	Students	27
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.														
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Plains Elem	NA	NA			0	Students	267	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.00	\$0.00	\$2,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.00	\$0.00	\$2,359.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Plains H S	NA	NA			0	Students	153	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Thompson Falls Elem	NA	NA			0	Students	296	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$2,605.00	\$0.00	\$2,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,605.00	\$0.00	\$2,605.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Thompson Falls H S	NA	NA			0	Students	213	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,928.00	\$0.00	\$1,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928.00	\$0.00	\$1,928.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Trout Creek Elem	NA	NA			0	Students	51	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Paradise Elem	NA	NA			0	Students	26	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$237.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Dixon Elem	NA	NA			0	Students	83	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$584.00	\$0.00	\$584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584.00	\$0.00	\$584.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Noxon Elem	NA	NA			0	Students	112	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$1,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$1,006.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Noxon H S	NA	NA			0	Students	83
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Hot Springs Elem	NA	NA			0	Students	147
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$1,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$1,302.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Hot Springs H S	NA	NA			0	Students	62
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,099.00	\$0.00	\$13,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,099.00	\$0.00	\$13,099.00
\$967,420.00	\$307,333.00	\$0.00	\$0.00	\$13,099.00	\$0.00	\$1,287,852.00	\$107,096.00	\$153,724.00	\$0.00	\$0.00	\$13,099.00	\$0.00	\$273,919.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013		Project Name: Aging Services Program				Project Category: Health and Human Services				Sub Class: 895W1							
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		506	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$3,653.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,653.00		\$3,653.00		\$3,653.00	
\$3,653.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,653.00		\$3,653.00		\$3,653.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships				Project Category: Health and Human Services				Sub Class: 855WC							
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		26	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$14,383.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,383.00		\$3,921.00		\$3,921.00	
\$14,383.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,383.00		\$3,921.00		\$3,921.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services				Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		22	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$23,502.00		\$0.00		\$0.00		\$967.00		\$0.00		\$0.00		\$24,469.00		\$11,926.00		\$11,926.00	
\$23,502.00		\$0.00		\$0.00		\$967.00		\$0.00		\$0.00		\$24,469.00		\$11,926.00		\$11,926.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH							
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		2
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$12,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,143.00	\$5,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,144.00		
\$12,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,143.00	\$5,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,144.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5							
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$3,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,186.00	\$1,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,307.00		
\$3,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,186.00	\$1,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,307.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4							
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$2,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,106.00	\$823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823.00		
\$2,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,106.00	\$823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823.00		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$1,868,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868,704.00	\$1,045,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,243.00		
\$1,868,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868,704.00	\$1,045,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,243.00		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF							
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		1451
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$693,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,341.00	\$198,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,788.00		
\$693,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,341.00	\$198,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,788.00		

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Active			NA	0	No District Selected		NA	NA			0	Recipients/Clients	5
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$39,286.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,286.00	\$3,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,340.00	
\$39,286.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,286.00	\$3,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,340.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active			NA	0	No District Selected		NA	NA			0	Recipients/Clients	408
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$1,504.00		\$0.00	\$0.00	\$1,396.00	\$0.00	\$0.00	\$2,900.00	\$1,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00	
\$1,504.00		\$0.00	\$0.00	\$1,396.00	\$0.00	\$0.00	\$2,900.00	\$1,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00	
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Active			NA	0	No District Selected		NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$293,515.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,515.00	\$13,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,848.00	
\$293,515.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,515.00	\$13,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,848.00	
\$2,955,323.00		\$0.00	\$0.00	\$2,363.00	\$0.00	\$0.00	\$2,957,686.00	\$1,289,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,820.00	

Totals for Sanders County

\$16,229,521.00	\$307,333.00	\$0.00	\$361,663.00	\$275,124.00	\$643,605.00	\$17,817,246.00	\$3,544,081.00	\$153,724.00	\$0.00	\$0.00	\$248,922.00	\$598,939.00	\$4,545,666.00
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Sheridan County

Department of Commerce

Report Period Dec_09

Project ID: 650160MP09081				Project Name: Medicine Lake				Project Category: Transportation/Infrastructure				Sub Class: 730W4															
Project Abstract: Sewer Lagoon Maintenance, Water Tower, And Waterworks Repairs																											
NA				Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Actual										Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$11,900.00		\$0.00		\$11,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,710.00		\$0.00		\$10,710.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$11,900.00		\$0.00		\$11,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,710.00		\$0.00		\$10,710.00	
Project ID: 650181QS09213				Project Name: Medicine Lake K-12				Project Category: Education				Sub Class: 785W3															
Project Abstract: Energy Efficiency Improvement																											

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Medicine Lake	59247	Medicine Lake K-12 Sc	Larsen Builders, Inc.	Culbertson, MT.			10000	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,157.00	\$8,157.00
	NA		Finished	Medicine Lake	59247	Medicine Lake K-12 Sc	DC Engineering	Missoula, MT.			12800	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$12,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$12,800.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,957.00	\$20,957.00
Project ID: 650181SFF09426		Project Name: Medicine Lake K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Not Scheduled	Medicine Lake	59247	Medicine Lake K-12 Sc	NA	NA			24480	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,480.00	\$24,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,032.00	\$22,032.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,480.00	\$24,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,032.00	\$22,032.00
Project ID: 650160MP09089		Project Name: Outlook			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Connect Water System to New Well													
	NA		Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,880.00	\$0.00	\$7,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,880.00	\$0.00	\$7,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09093		Project Name: Plentywood			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Replace Sidewalk at City Hall, Rain Gutter Addition at City Hall, and Chip Seal Streets													
	NA		Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$38,517.00	\$0.00	\$38,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,665.00	\$0.00	\$34,665.00
\$0.00	\$0.00	\$0.00	\$0.00	\$38,517.00	\$0.00	\$38,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,665.00	\$0.00	\$34,665.00
Project ID: 650181SFF09175		Project Name: Plentywood K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Not Scheduled	Plentywood	59254	Plentywood K-12 Scho	NA	NA			54408	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,408.00	\$54,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,967.00	\$48,967.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,408.00	\$54,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,967.00	\$48,967.00
Project ID: 650160CP09047		Project Name: Sheridan			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: County Road Gravel and Engineering, County Road Gravel Crushing, and Plentywood Bypass Route													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Nov_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00	
Project ID: 650181SFF09148			Project Name: Sheridan/Daniels Coop			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Sheridan	59749	Sheridan/Daniels Coop		NA	NA			4664	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.00	\$4,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.00	\$4,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09123			Project Name: Westby			Project Category: Transportation/Infrastructure		Sub Class: 730W4						
Project Abstract: Resurface Streets														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$8,914.00	\$0.00	\$8,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,914.00	\$0.00	\$8,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09067			Project Name: Westby K-12 Schools			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Scheduled	Westby	59275	Westby K-12 Schools		NA	NA			23546	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,546.00	\$23,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,191.00	\$21,191.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,546.00	\$23,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,191.00	\$21,191.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$217,531.00	\$129,898.00	\$347,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,695.00	\$113,147.00	\$308,842.00	

Department of Transportation				Report Period Dec_09									
Project ID: 5401050004707		Project Name: Glen-Wood, Inc. (Sheridan Co.)			Project Category: Transportation/Infrastructure				Sub Class: 480W1				
Project Abstract: Seven Passenger Mini Van													
NA		Active		NA		0		No District Selected		RONAN DODGE		PO BOX 129 RONAN, MT 59864-021 23390 NA 0	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$23,390.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,390.00		\$23,390.00	
NA		Not Scheduled		NA		0		No District Selected		INTERMOUNTAIN COACH L		3204 E. PLATTE AVENUE, COLORAD 54333 NA 0	
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10			
\$54,333.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$77,723.00		\$0.00		\$0.00		\$0.00		\$77,723.00		\$23,390.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 540100341009		Project Name: PLENTYWOOD-NORTH				Project Category: Transportation/Infrastructure		Sub Class: 450W1						
Project Abstract: 15.3 mile overlay on MT 16 between Plentywood and the Port of Raymond in Sheridan County.														
NA			Active	NA	0	No District Selected		PRINCE INC		PO BOX 440,FORSYTH,MT, 59327-04		2671155	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Oct_09				
\$3,022,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,022,926.00	\$382,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,680.00	
\$3,022,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,022,926.00	\$382,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,680.00	
\$3,100,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100,649.00	\$406,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,070.00	

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce		Sub Class: 795NF																	
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$24,953.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,953.00		\$1,026.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,026.00	
\$24,953.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,953.00		\$1,026.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,026.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce		Sub Class: 795NB																	
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09														
\$123,846.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$123,846.00		\$44,601.00		\$0.00		\$0.00		\$0.00		\$0.00		\$44,601.00	
\$123,846.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$123,846.00		\$44,601.00		\$0.00		\$0.00		\$0.00		\$0.00		\$44,601.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce		Sub Class: 795NC																	
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10														
\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,000.00		\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,000.00	
\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,000.00		\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,000.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE																	
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11														
\$20,295.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,295.00		\$3,629.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,629.00	
\$20,295.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,295.00		\$3,629.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,629.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND																	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$1,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204.00
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$1,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$9,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,415.00	\$8,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497.00
\$9,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,415.00	\$8,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	2
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.00
\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,470.00	\$9,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.00
\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,470.00	\$9,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$3,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517.00	\$1,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.00	
\$3,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517.00	\$1,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.00	
\$234,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,239.00	\$94,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,357.00	

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3														
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																							
Subgrant		Active		NA		0		Sheridan/Daniels Coop		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11												
\$174,930.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$174,930.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$174,930.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$174,930.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 350100000011			Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5														
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																							
Subgrant		Active		NA		0		Sheridan/Daniels Coop		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11												
\$8,235.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,235.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$8,235.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,235.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2														
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																							
Subgrant		Active		NA		0		Westby K-12 Schools		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11												
\$13,857.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,857.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Medicine Lake K-12 Sc		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11												
\$21,790.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,790.00		\$2,024.00		\$0.00		\$0.00		\$0.00		\$2,024.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Active	NA	0	Plentywood K-12 Scho	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$40,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,589.00	\$10,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,014.00
\$76,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,236.00	\$12,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,038.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Active	NA	0	Westby K-12 Schools	NA	NA			0	Students	53
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$19,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Medicine Lake K-12 Sc	NA	NA			0	Students	92
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$26,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund			Active	NA	0	Plentywood K-12 Scho	NA	NA			0	Students	335
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$75,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$121,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Westby K-12 Schools	NA	NA			0	Students	53
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Medicine Lake K-12 Sc	NA	NA			0	Students	92
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$820.00	\$0.00	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00	\$0.00	\$820.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Plentywood K-12 Scho	NA	NA			0	Students	335
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,951.00	\$0.00	\$2,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,951.00	\$0.00	\$2,951.00
\$0.00	\$0.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00
\$259,401.00	\$121,859.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$385,488.00	\$12,038.00	\$0.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$16,266.00

Public Health and Human Services		Report Period Dec_09	
Project ID: 690100000000013	Project Name: Aging Services Program	Project Category: Health and Human Services	Sub Class: 895W1
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	31
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$22,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,220.00	\$6,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,058.00	
\$22,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,220.00	\$6,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,058.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$12,222.00	\$0.00	\$0.00	\$503.00	\$0.00	\$0.00	\$12,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$12,222.00	\$0.00	\$0.00	\$503.00	\$0.00	\$0.00	\$12,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$691.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	
\$691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$691.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$1,086,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,329.00	\$607,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,629.00	
\$1,086,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,329.00	\$607,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,629.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	191
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$75,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,547.00	\$21,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,281.00	
\$75,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,547.00	\$21,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,281.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538.00	
\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538.00	
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$71.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$125.00	\$71.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.00	
\$71.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$125.00	\$71.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	NA		NA		0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,280,788.00	\$0.00	\$0.00	\$557.00	\$0.00	\$0.00	\$1,281,345.00	\$635,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635,847.00

Totals for Sheridan County

\$4,875,077.00	\$121,859.00	\$0.00	\$557.00	\$221,759.00	\$129,898.00	\$5,349,150.00	\$1,148,312.00	\$0.00	\$0.00	\$0.00	\$199,923.00	\$113,147.00	\$1,461,382.00
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Statewide County

Crime Control Division

Report Period Dec_09

Project ID: 410709GR5090677		Project Name: Admin Justice Assistance		Project Category: All Other Funding		Sub Class: 165W3							
Project Abstract: Block grant for the Justice Assistance Formula Grant from the Bureau of Justice Assistance - Aministrative budget													
NA	Active	NA	0	No District Selected	NA	NA	0	NA					0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$316,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,582.00	\$10,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,944.00
\$316,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,582.00	\$10,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,944.00
Project ID: 410709VR5090684		Project Name: Admin Victim Assistance		Project Category: All Other Funding		Sub Class: 165W1							
Project Abstract: Block grant for the Victims Assistance Formula Grant Program from the Office for Victims of Crime - Administrative budget													
NA	Active	NA	0	No District Selected	NA	NA	0	NA					0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$28,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,200.00	\$3,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,793.00
\$28,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,200.00	\$3,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,793.00
Project ID: 410709WR5090685		Project Name: Admin Violence Agnst Women		Project Category: All Other Funding		Sub Class: 165W2							
Project Abstract: Block grant for the Violence Against Women Formula Grant Program from the Violence Against Women Office - Administrative Budget													
NA	Active	NA	0	No District Selected	NA	NA	0	NA					0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Apr_11			
\$91,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,695.00	\$4,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,407.00
\$91,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,695.00	\$4,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,407.00
Project ID: 410709WR0490586		Project Name: Community Support Center		Project Category: Public Safety		Sub Class: 165W2							
Project Abstract: Golden Citizen - Provides services for victims of elder abuse. Servcice area includes Madison and Beaverhead counties.													
NA	Active	NA	0	No District Selected	NA	NA	0	Recipients/Clients					8
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$5,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,775.00
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$5,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,775.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 410709WR0390583		Project Name: Conf Salish & Kootenai Tribe				Project Category: Public Safety			Sub Class: 165W2						
Project Abstract: To hire a domestic violence prosecutor with the Tribe's Legal Department who will handle all domestic violence, sexual assault and stalking cases that are to be seen in Tribal Court. Consultants from the Southwest Center for Law and Policy will be hired to train law enforcement to serve and address the issues of family and sexual violence better. Service area includes the Flathead Indian Reservation and Lake, Missoula and Sanders counties.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		25
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11				
\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 410709WR0490588		Project Name: Dawson County DV Program				Project Category: Public Safety			Sub Class: 165W2						
Project Abstract: Court Monitor - Training for SANE nurses - To implement a Court Watch Project, and to be able to send nurses to SANE (Sexual Assault Nurse Examiner) and SART (Sexual Assault Response Team) trainings. Service area includes Dawson, Wibaux and Prairie counties.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		155
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11				
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
Project ID: 410709GR0690625		Project Name: DOJ-Forensic Science Division				Project Category: Public Safety			Sub Class: 165W3						
Project Abstract: LC/MS Instrument for Toxicology - To fund one laboratory technician and purchase an LC/MS instrument															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$186,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,500.00	
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$186,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,500.00	
Project ID: 410709GR0190621		Project Name: DOJ-Law Enforcement Services				Project Category: Public Safety			Sub Class: 165W3						
Project Abstract: Southwest MT Drug Task Force - To conduct undercover operations, instruct officers and the public in dangerous drug identification, participate in the statewide drug intelligence system and initiate new drug investigations. Service area includes Beaverhead, Deer Lodge, Granite, Jefferson, Madison, Powel and Silver Bow counties.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		29
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$163,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,915.00	\$55,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,915.00	
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		33
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$134,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,400.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	
\$298,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,315.00	\$101,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,915.00	
Project ID: 410709GR0190619		Project Name: Flathead County Sheriff Office				Project Category: Public Safety			Sub Class: 165W3						
Project Abstract: Northwest Drug Task Force - To aggressively enforce state and federal laws relating to the possession and/or sale of dangerous drugs. To reduce the demand for illegal drugs, target, disrupt and dismantle drug trafficking organizations and create public awareness of drug enforcement efforts. Service area includes Lake, Flathead, Lincoln, Mineral and Sanders counties and the Confederated Salish and Kootenai Reservation.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		248
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$377,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,159.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$377,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,159.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00		
Project ID: 410709GR0190622		Project Name: Gallatin County Sheriff Office				Project Category: Public Safety		Sub Class: 165W3							
Project Abstract: Missouri River Drug Task Force - To reduce the use, distribution and manufacturing of dangerous drugs and to educate and involve the public concerning dangerous drugs and their effects. Service area includes Gallatin, Broadwater, Lewis and Clark and Park counties.															
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	96		
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$443,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,550.00	\$78,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,450.00		
\$443,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,550.00	\$78,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,450.00		
Project ID: 410709WR0490591		Project Name: Glasgow Women's Resource				Project Category: Public Safety		Sub Class: 165W2							
Project Abstract: Victim Witness Program - Provides 24-hour crisis line, shelter services, transporation services, victim support groups, provide intervention and immediate on-site response for victims of crime. Service area includes Valley, Daniels, Sheridan and Phillips counties.															
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	76		
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11				
\$73,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,193.00	\$8,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,858.00		
\$73,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,193.00	\$8,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,858.00		
Project ID: 410709GR0190618		Project Name: Havre City Police Department				Project Category: Public Safety		Sub Class: 165W3							
Project Abstract: Tri-Agency Safe Trails Task Force - Provide personnel to conduct investigations, develop and share intelligence data, detect and process clandestine drug labs and present successful prosecution cases at the state, tribal and federal levels. Provide training to law enforcement and civilian organizations. Service area includes Hill, Phillips, Judith Basin, Liberty, Chouteau and Blaine counties, the Fort Belknap and Rocky Boy's Indian Reservations.															
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	71		
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$186,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,270.00	\$65,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,598.00		
\$186,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,270.00	\$65,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,598.00		
Project ID: 410709GR0190624		Project Name: Missoula CO Sheriff Office				Project Category: Public Safety		Sub Class: 165W3							
Project Abstract: West Central MT Drug Task Force - To identify, investigate and disrupt/dismantle local, intrastate, interstate and international drug trafficking and money laundering organizations. Conduct follow-up investigations, share intelligence data and increase public awareness. Service area includes Ravalli, Missoula, Lake and Mineral counties.															
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	326		
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$178,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,303.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00		
\$178,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,303.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00		
Project ID: 410709GR0690612		Project Name: MT Board of Crime Control				Project Category: Public Safety		Sub Class: 165W3							
Project Abstract: The NIBRS and Web Based Analytics Enhancement will improve Montana's National Incident-Based Reporting System (NIBRS) and will provide public access to Montana's crime data. The new system will improve the integrity and accuracy of the NIBRS data that is sent to the FBI and provide an easy to use online data entry application for law enforcement to submit crime data. The Analytics portion of the project will allow Montana's law enforcement agencies and the public to access data almost real time via the internet.															
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 410709WR0590577		Project Name: MT Dept of Justice			Project Category: Public Safety			Sub Class: 165W2					
Project Abstract: Statewide Training - Purchase and distribution of rape kits to medical facilities across the state as well as training for Crime Victim compensation, the Hope Card, Orders of Protection forms, crime victim notification, online rape kit training, Domestic Violence Fatality Review Commission and the Address Confidentiality Program. Service area is statewide.													
NA			Active	NA	0	No District Selected	NA		NA		0	Service Providers	8
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$53,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,434.00	\$7,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,634.00
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
\$153,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,434.00	\$23,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,134.00
Project ID: 410709GR0290617		Project Name: MT Supreme Court			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: Judicial Video Network Expansion Project - To establish video conferencing in nine rural county courthouses not served by video services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$132,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,647.00
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$41,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$241,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,574.00	\$132,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,647.00
Project ID: 4107VR09Pass		Project Name: Recovery Act Victim Assistance			Project Category: Public Safety			Sub Class: 165W1					
Project Abstract: Block grant for the Victims Assistance Formula Grant Program from the Office for Victims of Crime - Passthru													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 4107WR09Pass		Project Name: Recovery Violence Agnst Women			Project Category: Public Safety			Sub Class: 165W2					
Project Abstract: Block grant for the Violence Against Women Formula Grant Program from the Violence Against Women Office - Passthru budget													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Apr_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 410709GR0190623		Project Name: Wolf Point Police Department			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: Big Muddy River Drug Task Force - To investigate, apprehend and prosecute those who are trafficking in illegal narcotics; increase the expertise of agency officers in the investigation of illegal narcotics and increase public awareness about illegal drugs. Service area includes Richland, Valley, Sheridan, Roosevelt, and Daniels counties and the Fort Peck Tribes.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	36
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$55,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,495.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
\$55,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,495.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
\$3,079,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,079,770.00	\$734,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,021.00	

Department of Commerce

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Project ID: 650151BIO09001		Project Name: Biomass Energy			Project Category: Energy and Weatherization			Sub Class: 720W6											
Project Abstract: This appropriation is intended to fund one or several studies that will address questions about the feasibility of developing biomass energy producing plants in the State of Montana. Some of the factors that will be studied include biomass fuel availability																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11								
\$0.00		\$0.00		\$0.00		\$0.00		\$50,000.00		\$0.00		\$50,000.00				\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$50,000.00		\$0.00		\$50,000.00				\$0.00		\$0.00	
Project ID: 650181BB10001		Project Name: Broadband Mapping			Project Category: All Other Funding			Sub Class: 785W1											
Project Abstract: Consultant services to assist in drafting federal broadband mapping grant application and Request for Proposals for broadband mapping services.																			
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Aug_10								
\$0.00		\$0.00		\$0.00		\$0.00		\$25,000.00		\$0.00		\$25,000.00				\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$25,000.00		\$0.00		\$25,000.00				\$0.00		\$0.00	
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_11								
\$0.00		\$0.00		\$0.00		\$0.00		\$5,000.00		\$0.00		\$5,000.00				\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$5,000.00		\$0.00		\$5,000.00				\$0.00		\$0.00	
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11								
\$0.00		\$0.00		\$0.00		\$0.00		\$270,000.00		\$0.00		\$270,000.00				\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$300,000.00		\$0.00		\$300,000.00				\$0.00		\$0.00	
Project ID: 650151CDBG09001		Project Name: CDBG Admin			Project Category: All Other Funding			Sub Class: 720W2											
Project Abstract: Community Development Block Grant ARRA funds will be used for program administration under the CDBG Montana Distressed Wood Products Industry Stabilization and Recovery (WPIRS) Program.																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11								
\$30,663.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$30,663.00				\$40,088.00		\$0.00	
\$30,663.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$30,663.00				\$40,088.00		\$0.00	
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11								
\$5,935.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,935.00				\$0.00		\$0.00	
\$36,598.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$36,598.00				\$40,088.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 650151CDBG09002		Project Name: CDBG Grants			Project Category: Workforce			Sub Class: 720W2							
Project Abstract: CDBG ARRA funds will be used under the Montana Distressed Wood Products Industry Stabilization and Recovery (WPIRS) Program for grants to local governments for assistance to timber related businesses and wood product businesses impacted by the recession.															
NA		Scheduled		NA	0	No District Selected		NA	NA		0		Recipients/Clients	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11					
\$244,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Judith Basin County will construct an emergency services facility (fire station/emergency services vehicle building) in the community of Geyser to be used by the Judith Basin County Volunteer Fire		Active		Geyser	59447	No District Selected		NA	NA		0		Recipients/Clients	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11					
\$298,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,080.00	\$14,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,169.00		
\$542,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,894.00	\$14,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,169.00		
Project ID: 650151CSPG09001		Project Name: Community Service Grants			Project Category: All Other Funding			Sub Class: 720W9							
Project Abstract: This appropriation provides \$25,000 general fund to the Department of Commerce to provide planning grants to non-profits seeking to streamline operations to maintain jobs and reduce costs.															
NA		Scheduled		NA	0	No District Selected		CTA Architects, Sweetgrass		Great Falls		3397		Businesses Served	4
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,397.00	\$0.00	\$3,397.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,397.00	\$0.00	\$3,397.00		
Project ID: 650151DWED09002		Project Name: Distressed Wood Federal			Project Category: Workforce			Sub Class: 720S7							
Project Abstract: U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.															
U.S. Dept. of Commerce, EDA ARRA funds will be used under the EDA Montana Distressed WPIRS Program for loans to timber related businesses and wood product businesses impacted by the		Scheduled		NA	0	No District Selected		NA	NA		0		NA	0	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$11,875.00	\$0.00	\$0.00	\$11,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$11,875.00	\$0.00	\$0.00	\$11,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650151DWED09001		Project Name: Distressed Wood Federal Admin			Project Category: All Other Funding			Sub Class: 720S7							
Project Abstract: U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used for costs associated with the administration of the Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Programs.															
NA		Scheduled		NA	0	No District Selected		NA	NA		0		NA	0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$188,184.00	\$0.00	\$0.00	\$188,184.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00		
\$0.00	\$0.00	\$0.00	\$188,184.00	\$0.00	\$0.00	\$188,184.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00		
Project ID: 650151DWM09002		Project Name: Distressed Wood Match			Project Category: Workforce			Sub Class: 720S5							
Project Abstract: State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,875.00	\$11,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,875.00	\$11,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650151DWM09001		Project Name: Distressed Wood Match Admin			Project Category: All Other Funding			Sub Class: 720S5						
Project Abstract: State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used for costs associated with the administration of the Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Programs.														
NA			Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,184.00	\$188,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,425.00	\$31,425.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,184.00	\$188,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,425.00	\$31,425.00	
Project ID: 650151DWS09001		Project Name: Distressed Wood State RLF			Project Category: Workforce			Sub Class: 720S4						
Project Abstract: State funds will be used under the State Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product industry businesses impacted by the recession.														
NA			Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,883.00	\$8,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008,883.00	\$1,008,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	
Project ID: 650160HP09005		Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2						
Project Abstract: Historic Preservation Grants														
NA			Scheduled		NA	0	No District Selected		NA	NA		0	Homes/Buildings	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,624,460.00	\$0.00	\$3,624,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,624,460.00	\$0.00	\$3,624,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650174HCE09001		Project Name: Housing Credit Exchange			Project Category: Tax Relief			Sub Class: 760W2						
Project Abstract: Tax Credit Assistance - To fund financing gaps in rental projects funded by the Low Income Housing Tax Credit Program (LIHTC) projects awarded tax credits in 2007, 2008 and 2009.□														
NA			Scheduled		NA	0	No District Selected		NA	NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Dec_10				
\$12,952,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,952,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$12,952,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,952,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650151STED1008		Project Name: LITTLE SHELL TRIBE CHIPPEWA			Project Category: Water and Environment			Sub Class: 720W5						
Project Abstract: Building Restoration in Great Falls and Building Construction in Havre														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	NA	0	No District Selected		NA	NA		617938	Homes/Buildings	2
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151MS09001			Project Name: Main Street Admin			Project Category: All Other Funding		Sub Class: 720W7					
Project Abstract: Provides on-site technical assistance, quarterly trainings, webinars, and statewide conference.													
NA			Scheduled	NA	0	No District Selected		NA	NA		0	Recipients/Clients	20
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,402.00	\$0.00	\$49,402.00
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,402.00	\$0.00	\$49,402.00
Project ID: 650151BIO10002			Project Name: Northwestern Energy			Project Category: Energy and Weatherization		Sub Class: 720W6					
Project Abstract: A Biomass feasibility study to determine where electricity generated biomass would be most appropriate.													
NA			Scheduled	NA	0	No District Selected		Northwestern Energy	Helena, MT		125000	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Apr_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151BIO10001			Project Name: Porter Bench Energy LLC			Project Category: Energy and Weatherization		Sub Class: 720W6					
Project Abstract: A Biomass feasibility study to determine where electricity generated biomass would be most appropriate.													
NA			Scheduled	NA	0	No District Selected		Porter Bench Energy LLC	Conrad, MT		300000	NA	0
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Apr_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
Project ID: 650181QSG09001			Project Name: School Quick Start			Project Category: Education		Sub Class: 785W3					
Project Abstract: Quick Start Energy Grant Program-Drafted and finalized application and program guidelines, published website. Program accepting applications from May 15, 2009 to September 1, 2009 from K-12 school districts for grants for energy audits or energy efficiency improvement projects.													
NA			Scheduled	NA	0	No District Selected		NA	NA		0	School Facilities	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,406.00	\$81,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,406.00	\$81,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151SC09001			Project Name: Super Computer			Project Category: All Other Funding		Sub Class: 720W0					
Project Abstract: Continue contract administration and monitoring with Rocky Mountain Supercomputing Center, Inc., (RMSC) InfoMine of the Rockies, Inc. (InfoMine), Montana Economic Revitalization and Development, Inc. (MERDI), and International Business Machines, Inc. (IBM)													
NA			Active	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,695.00	\$0.00	\$756,695.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,695.00	\$0.00	\$756,695.00		
Project ID: 650174TC09001		Project Name: Tax Credit Assistance Program				Project Category: Tax Relief		Sub Class: 760W1							
Project Abstract: Tax Credit Assistance Program- to replace funding the Low Income Housing Tax Credit Program (LIHTC) would have provided but due to the turbulence in the financial markets a project is not able attract investors. Projects allocated in 2008 and 2009 are eligible.															
NA			Scheduled		NA	0	No District Selected		NA	NA		0		Recipients/Clients 0	
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11			
\$5,160,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$5,160,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650160TSEP09002		Project Name: TSEP Grants-HB11				Project Category: Water and Environment		Sub Class: 730W7							
Project Abstract: Additional funding for the Treasure State Endowment Program was appropriated in order to provide grants for all 66 new local infrastructure projects approved by the 2009 Legislature, but only a portion of those projects will receive ARRA related funding. Individual projects will be added to this list as those projects meet the TSEP start-up conditions and assigned ARRA funding.															
NA			Scheduled		NA	0	No District Selected		NA	NA		0		NA 0	
Budget Determination: Actual								Estimated Start Date: Nov_09				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650151WT09001		Project Name: Worker Training				Project Category: Workforce		Sub Class: 720W4							
Project Abstract: This appropriation is intended to supplement funding in House Bill 2 for workforce training. This funding will be managed using a framework similar to the Primary Sector Workforce Training Act (MCA 39-11). This appropriation can be used for both existing workers as well as new workers. Under this program, if an application for training funds is approved, the State can provide up to \$5,000 in worker training funds for each qualifying employee of a primary sector Montana company.															
NA			Scheduled		NA	0	No District Selected		NA	NA		0		Recipients/Clients 0	
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,311,396.00	\$0.00	\$1,311,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,311,396.00	\$0.00	\$1,311,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$18,692,538.00	\$0.00	\$0.00	\$200,059.00	\$8,603,794.00	\$1,290,348.00	\$28,786,739.00	\$54,257.00	\$0.00	\$0.00	\$7,600.00	\$893,901.00	\$1,031,425.00	\$1,987,183.00		

Department of Justice				Report Period Dec_09											
Project ID: 41101		Project Name: Crime Victim Compensation			Project Category: Public Safety			Sub Class: 170WJ							
Project Abstract: Program to provide compensaton to victims and survivors for crime related expenses including medical, mental health counseling, loss of wages and funeral expenses															
NA		Finished		NA		0		No District Selected		NA		NA			
										0		Service Providers		8	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_09				
\$90,582.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$90,582.00	
\$90,582.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$90,582.00	
\$90,582.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$90,582.00	

Department of Transportation			Report Period Dec_09				
Project ID: 54010500000199		Project Name: Statewide Equip/Prg Adm		Project Category: Transportation/Infrastructure		Sub Class: 480W1	
Project Abstract: Statewide Equipment/Program Administration							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11			
\$741,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$741,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$741,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality

Report Period Dec_09

Project ID: 5301EEAR0000001				Project Name: Appliance Rebate Program				Project Category: Energy and Weatherization				Sub Class: 420DR											
Project Abstract: State energy efficiency appliance rebate program																							
Sub-Projects to be added when initiated.				Not Scheduled		Various		0		No District Selected		NA		NA		1		NA		1			
Budget Determination: Actual								Estimated Start Date: Jan_10				Estimated Completion Date: Jun_11											
\$0.00		\$0.00		\$0.00		\$928,000.00		\$0.00		\$0.00		\$928,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$928,000.00		\$0.00		\$0.00		\$928,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 5301ESEP0000006				Project Name: Cabt Agy Nrg SW DEQ AT 6/30/11				Project Category: Energy and Weatherization				Sub Class: 420W6											
Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.																							
AW909				Active		NA		0		No District Selected		NA		NA		0		Homes/Buildings		0			
Budget Determination: Estimate								Estimated Start Date: Nov_09				Estimated Completion Date: Jun_11											
\$2,267,484.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,267,484.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Statewide Cabinet Projects. Sub-Projects to be added when initiated.				Not Scheduled		Various		0		No District Selected		NA		NA		0		NA		0			
Budget Determination: Estimate								Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11											
\$2,875,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,875,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$5,142,484.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,142,484.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 5301EDERA000001				Project Name: DERA - Clean Diesel Grant				Project Category: Energy and Weatherization				Sub Class: 420W4											
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without																							
DERA- Clean Diesel Administration				Active		Various		0		No District Selected		NA		NA		0		NA		0			
Budget Determination: Actual								Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11											
\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$200,000.00		\$24,019.00		\$0.00		\$0.00		\$0.00		\$24,019.00	
DERA- Clean Diesel Administration				Active		Various		0		No District Selected		NA		NA		0		NA		0			
Budget Determination: Actual								Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11											
\$30,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$30,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$230,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$230,000.00		\$24,019.00		\$0.00		\$0.00		\$0.00		\$24,019.00	
Project ID: 5301SRFDW000002				Project Name: Drinking Water-SRF Admin				Project Category: Water and Environment				Sub Class: 435W2											
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the ARRA of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary is to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.																							

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	DEQ - Permitting and Compliance Program SRF Drinking Water Administration.		Active	Various	0	No District Selected		NA	NA			0	NA		0
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11					
\$1,142,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142,354.00	\$27,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,644.00		
	DEQ - Planning and Prevention Program SRF Drinking Water Administration.		Active	Various	0	No District Selected		NA	NA			0	NA		0
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11					
\$702,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702,073.00	\$194,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,434.00		
\$1,844,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,844,427.00	\$222,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,078.00		
Project ID: 5301EEAP0000001		Project Name: Energy Assurance Planning			Project Category: Energy and Weatherization				Sub Class: 420DA						
Project Abstract: Recovery Act- Energy Assurance Planning															
	Sub-Projects to be added when initiated.		Not Scheduled	Various	0	No District Selected		NA	NA			1	NA		1
	Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$288,765.00	\$0.00	\$0.00	\$288,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$288,765.00	\$0.00	\$0.00	\$288,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 5301EEBG0000001		Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization				Sub Class: 420WE						
Project Abstract: Program management small non-farm.															
	Sub-Projects to be added as initiated.		Not Scheduled	Various	0	No District Selected		NA	NA			0	NA		0
	Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11					
\$368,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,325.00	\$9,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,032.00		
	Sub-Projects to be added as initiated.		Not Scheduled	Various	0	No District Selected		NA	NA			0	NA		0
	Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11					
\$841,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Sub-Projects to be added as initiated.		Not Scheduled	Various	0	No District Selected		NA	NA			0	NA		0
	Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11					
\$383,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Sub-Projects to be added as initiated.		Not Scheduled	Various	0	No District Selected		NA	NA			0	NA		0
	Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11					
\$227,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Sub-Projects to be added as initiated.		Not Scheduled	Various	0	No District Selected		NA	NA			0	NA		0
	Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11					
\$5,756,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,756,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Sub-Projects to be added as initiated.		Not Scheduled	Various	0	No District Selected		NA	NA			0	NA		0
	Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$2,016,500.00	\$0.00	\$0.00	\$2,016,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$7,577,000.00	\$0.00	\$0.00	\$2,016,500.00	\$0.00	\$0.00	\$9,593,500.00	\$9,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,032.00	
Project ID: 5301EESGRST0001		Project Name: Energy Stor Grant Program-RST			Project Category: Energy and Weatherization			Sub Class: 420WA						
Project Abstract: Energy storage Grant - Restricted														
Sub-Projects to be added when initiated.			Not Scheduled	Various	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5301EESG0000001		Project Name: Energy Storage Grant Program			Project Category: Energy and Weatherization			Sub Class: 420WA						
Project Abstract: Energy storage Grant														
Sub-Projects to be added when initiated.			Not Scheduled	Various	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5301LUST0000001		Project Name: Leaking UG Storage Tanks			Project Category: Water and Environment			Sub Class: 430W2						
Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.														
General ARAR oversight costs associated with LUST stimulus projects.			Active	Various	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$264,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,560.00	\$21,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,021.00	
\$264,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,560.00	\$21,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,021.00	
Project ID: 5301PCDSTIM0001		Project Name: PCD-Admin Open Cut-GF			Project Category: Transportation/Infrastructure			Sub Class: 435W1						
Project Abstract: Permit new or expanded sand and gravel operations primarily related to highway upgrades.														
PCD- Administration of Open Cut - General Fund			Active	NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$622,038.00	\$0.00	\$622,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,317.00	\$0.00	\$35,317.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$622,038.00	\$0.00	\$622,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,317.00	\$0.00	\$35,317.00	
Project ID: 5301PCD09STIM01		Project Name: PCD-Admin WPB - GF			Project Category: Water and Environment			Sub Class: 435W1						
Project Abstract: Review design and specification plans for projects receiving ARRA stimulus funding. These funds will provide for technical support and compliance assistance for review and permit development on individual wastewater treatment plants.														
PCD - Adminstration of Water Protection Bureau - General Funds			Active	NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$207,174.00	\$0.00	\$207,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$892.00	\$0.00	\$892.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$207,174.00	\$0.00	\$207,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$892.00	\$0.00	\$892.00	
Project ID: 5301ESEP0000003		Project Name: SEP - DOC Energy Projects.			Project Category: Energy and Weatherization			Sub Class: 420W2						
Project Abstract: Department of Corrections Energy Conservation Improvements. These funds will be allocated to numerous DOC energy projects.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	DOC Energy Projects. Sub-Projects to be added when initiated.		Not Scheduled	Various	0	No District Selected		NA	NA			0	NA	0
	Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$1,110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	DW908		Not Scheduled	NA	0	No District Selected		NA	NA			0	Homes/Buildings	0
	Budget Determination: Estimate						Estimated Start Date: Dec_09			Estimated Completion Date: Jun_11				
\$782,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,892,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,892,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5301ESEP0000004		Project Name: SEP - DPHHS Energy Projects.			Project Category: Energy and Weatherization			Sub Class: 420W3						
Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.														
	CW908		Not Scheduled	NA	0	No District Selected		NA	NA			0	Homes/Buildings	0
	Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$1,048,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	DPHHS Energy Projects. Sub-Projects to be added when initiated.		Not Scheduled	Various	0	No District Selected		NA	NA			0	NA	0
	Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,580,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5301ESEP0000007		Project Name: SEP - MSU Energy Projects.			Project Category: Energy and Weatherization			Sub Class: 420W7						
Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.														
	BW908		Not Scheduled	NA	0	No District Selected		NA	NA			0	School Facilities	0
	Budget Determination: Estimate						Estimated Start Date: Nov_09			Estimated Completion Date: Jun_11				
\$2,282,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	MSU Energy Projects. Sub-Projects to be added when initiated.		Not Scheduled	Various	0	No District Selected		NA	NA			0	NA	0
	Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$6,197,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$8,479,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,479,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5301ESEP0000002		Project Name: SEP- DOA Capital Complex.			Project Category: Energy and Weatherization			Sub Class: 420W1						
Project Abstract: Mechanical and Energy Projects on the Capitol Complex, these funds will be allocated to numerous energy projects on the capitol complex														
	DOA Capital Complex DEQ Oversight		Not Scheduled	Various	0	No District Selected		NA	NA			0	NA	0
	Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$924,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$924,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	AW908		Not Scheduled	NA	0	No District Selected		NA	NA			0	Homes/Buildings	0
	Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11				
\$921,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$921,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$1,845,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5301ESEP0000005			Project Name: State Energy Program-SEP			Project Category: Energy and Weatherization			Sub Class: 420W5					
Project Abstract: SEP - Community College Projects.														
Community College Projects. Sub-Projects to be added when initiated.			Not Scheduled	Various	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate								Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Buildings - Government program management. Sub-Projects to be added when initiated.			Not Scheduled	Various	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$572,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,376.00	\$72,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,412.00	
Renewable Energy Program Management. Sub-Projects to be added when initiated.			Not Scheduled	Various	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$211,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,366.00	\$26,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,540.00	
Recycling Infrastructure. Sub-Projects to be added when initiated.			Not Scheduled	Various	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual								Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11			
\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
Renewable Energy Grant/Loan Program. Sub-Projects to be added when initiated.			Not Scheduled	Various	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11			
\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Recycling Program Management. Sub-Projects to be added when initiated.			Not Scheduled	Various	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate								Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$214,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,300.00	\$30,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,588.00	
SEP - Other			Not Scheduled	Various	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate								Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$4,595,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Public Information Energy Efficiency. Sub-Projects to be added when initiated.			Not Scheduled	Various	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$306,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,958.00	\$9,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,780.00	
\$9,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,712,000.00	\$139,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,321.00	
Project ID: 5301SRFWW000003			Project Name: Waste Water-SRF Admin			Project Category: Water and Environment			Sub Class: 420WW					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the ARRA of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose is to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
DEQ - Planning and Prevention Program SRF Waste Water Administration.			Active	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$689,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,862.00	\$221,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,767.00
\$689,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,862.00	\$221,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,767.00
Project ID: 5301E604b000002			Project Name: Water Quality Grant			Project Category: Water and Environment		Sub Class: 420D9					
Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or \$100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.													
Administrative costs			Scheduled	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00
Administrative costs			Scheduled	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$7,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,059.00	\$12,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,716.00
\$7,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.00	\$12,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,743.00
\$40,266,750.00	\$0.00	\$0.00	\$3,233,265.00	\$829,212.00	\$0.00	\$44,329,227.00	\$649,981.00	\$0.00	\$0.00	\$0.00	\$36,209.00	\$0.00	\$686,190.00
Dept of Natural Resource and Conserv													
Report Period Dec_09													
Project ID: 5706WW0190			Project Name: CARRD ARRA Admin			Project Category: Water and Environment		Sub Class: 540WA					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.													
Conservation & Resource Development Division will work with local communities with rates & charges, bond issuance, and financial issues.			Active	Statewide	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.00	\$0.00	\$1,811.00
\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.00	\$0.00	\$1,811.00
Project ID: 5706DW0180			Project Name: CSD ARRA Admin			Project Category: Water and Environment		Sub Class: 530WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Centralized Services will complete monthly reconciliations for SRF activities with the Trustee as well as complete annual financial reports.			Active	Statewide	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$150,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,852.00	\$28,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,123.00
\$150,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,852.00	\$28,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,123.00
Project ID: 5706DW0127			Project Name: Elk Meadow Co Water District			Project Category: Water and Environment		Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Elk Meadows-Rehabilitate existing storage tank, construct upgrades to pump houses, installation of corrosion control treatment equipment, and replacement of T & D mains.			Scheduled	Elk Meadows Co WD	0	No District Selected	JD Russell Excavating Inc.	Clinton, MT			750000	NA	200
Budget Determination: Estimate						Estimated Start Date: Nov_09			Estimated Completion Date: Feb_10				
\$402,200.00	\$0.00	\$0.00	\$322,446.00	\$0.00	\$0.00	\$724,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$402,200.00	\$0.00	\$0.00	\$322,446.00	\$0.00	\$0.00	\$724,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 5706DW0135			Project Name: Lewis & Clark County			Project Category: Water and Environment			Sub Class: 540WD						
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.															
Lewis & Clark County-Replacement of old, leaking distribution mains.			Scheduled	NA	0	No District Selected	NA	NA			0	NA	100		
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Feb_10					
\$25,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$25,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 5706000008			Project Name: Reclaim Orphan Wells Nor. MT			Project Category: Water and Environment			Sub Class: 540W7						
Project Abstract: The purpose of this project is to provide funding to properly plug orphaned secondary enhanced water injection wells, old abandoned oil/gas wells, partially plugged cased wells, and unrestored plugged locations. This project would plug these orphaned wells and perform surface reclamation on sites in Northern Montana. The wells are not useful and are a blight on the landscape; some have the potential of causing damage and/or pollution to subsurface formations, the state's water, air, and the surface around each well															
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$294,266.00	\$0.00	\$294,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$294,266.00	\$0.00	\$294,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 5706000009			Project Name: Reclaim Orphan Wells So. MT			Project Category: Water and Environment			Sub Class: 540W7						
Project Abstract: The purpose of this project is to provide funding to properly plug orphaned secondary enhanced water injection wells, old abandoned oil/gas wells, partially plugged cased wells, and unrestored plugged locations. This project would plug these orphaned wells and perform surface reclamation on sites in Southern Montana. The wells are not useful and are a blight on the landscape; some have the potential of causing damage and/or pollution to subsurface formations, the state's water, air, and the surface around each well															
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 5706000059			Project Name: Water Project Administration			Project Category: Water and Environment			Sub Class: 540WB						
Project Abstract: AARA HB6 & HB7 Grant Administration															
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,033.00	\$0.00	\$66,033.00		\$66,033.00
\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,033.00	\$0.00	\$66,033.00		\$66,033.00
\$618,552.00	\$0.00	\$0.00	\$342,946.00	\$1,054,266.00	\$0.00	\$2,015,764.00	\$28,123.00	\$0.00	\$0.00	\$0.00	\$67,844.00	\$0.00	\$95,967.00		\$95,967.00

Judiciary		Report Period Dec_09	
Project ID: 21109999999999		Project Name: Self-Help Law Program	
		Project Category: All Other Funding	
		Sub Class: 040W1	
Project Abstract: Provide Self-Help Law Program			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Provide Self-Help Law Program Statewide Administration			Active	NA	NA	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,061.00	\$0.00	\$35,061.00
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,061.00	\$0.00	\$35,061.00
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,061.00	\$0.00	\$35,061.00

Labor and Industry

Report Period Dec_09

Project ID: 6602Americorps3				Project Name: OCS - Americorps3				Project Category: Workforce				Sub Class: 810D2													
Project Abstract: AmeriCorps State Competitive Recovery Applications																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate								Estimated Start Date: May_09				Estimated Completion Date: May_10													
\$0.00		\$0.00		\$0.00		\$34,299.00		\$0.00		\$0.00		\$34,299.00		\$0.00		\$0.00		\$14,362.00		\$0.00		\$0.00		\$14,362.00	
\$0.00		\$0.00		\$0.00		\$34,299.00		\$0.00		\$0.00		\$34,299.00		\$0.00		\$0.00		\$14,362.00		\$0.00		\$0.00		\$14,362.00	
Project ID: 6602SpclTfr				Project Name: UI - Adm for Special Transfer				Project Category: All Other Funding				Sub Class: 795WA													
Project Abstract: Administrative dollars for the Unemployment Insurance Division to administer the UI program, improve outreach, improve unemployment benefit and tax operations, and staff-assisted reemployment services for unemployment compensation claimants.																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11													
\$1,394,696.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,394,696.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$1,394,696.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,394,696.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602AdmModern				Project Name: UI - Adm for UI Modernization				Project Category: All Other Funding				Sub Class: 795WE													
Project Abstract: Administrative dollars for the special transfer of federal funds for Unemployment Compensation Modernization																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11													
\$495,019.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$495,019.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$495,019.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$495,019.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602AdmEUC				Project Name: UI - Admin for EUC				Project Category: All Other Funding				Sub Class: 795WB													
Project Abstract: Administrative dollars for workload related to UI Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009. The department recieves administrative dollars based upon a workload formula.																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09													
\$1,968,103.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,968,103.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$1,968,103.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,968,103.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602AdmFAC				Project Name: UI - Admin for FAC				Project Category: All Other Funding				Sub Class: 795WC													
Project Abstract: Administrative dollars for workload related to UI Federal Additional Compensation benefit payments. This will increase weekly benefits to all claimants (including EUC) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$190,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,628.00	\$38,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,136.00	
\$190,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,628.00	\$38,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,136.00	
Project ID: 6602AdmTRA			Project Name: UI - Admin for TRA			Project Category: All Other Funding			Sub Class: 795WD					
Project Abstract: Administrative dollars for workload related to UI temporary extension and expansion of the Trade Adjustment Program. This will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$1,025,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,837.00	\$140,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,036.00	
\$1,025,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,837.00	\$140,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,036.00	
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$5,091,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,091,305.00	\$3,095,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,095,501.00	
\$5,091,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,091,305.00	\$3,095,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,095,501.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$1,034,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,825.00	\$1,034,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,825.00	
\$1,034,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,825.00	\$1,034,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,825.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$834,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$834,328.00	\$91,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,585.00	
\$834,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$834,328.00	\$91,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,585.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDLMIADMIN		Project Name: WSD - LMI Admin			Project Category: All Other Funding			Sub Class: 790DL						
Project Abstract: Recovery Act Green Jobs														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$0.00	\$0.00	\$0.00	\$3,877,949.00	\$0.00	\$0.00	\$3,877,949.00	\$0.00	\$0.00	\$0.00	\$3,625.00	\$0.00	\$0.00	\$3,625.00	
\$0.00	\$0.00	\$0.00	\$3,877,949.00	\$0.00	\$0.00	\$3,877,949.00	\$0.00	\$0.00	\$0.00	\$3,625.00	\$0.00	\$0.00	\$3,625.00	
Project ID: 6602SCEPADMIN		Project Name: WSD - SCSEP Admin			Project Category: All Other Funding			Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$4,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,472.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	
\$4,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,472.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	
Project ID: 6602WIAADULTADM		Project Name: WSD - WIA - Adult Admin			Project Category: All Other Funding			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA		Active		NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$220,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,416.00	\$48,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,648.00	
\$220,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,416.00	\$48,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,648.00	
Project ID: 6602WIADWADMIN		Project Name: WSD - WIA - DW Admin			Project Category: All Other Funding			Sub Class: 790W2						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$279,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,788.00	\$73,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,919.00	
\$279,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,788.00	\$73,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,919.00	
Project ID: 6602WIADWADMIN1		Project Name: WSD - WIA - DW Admin1			Project Category: All Other Funding			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,051.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,051.00	
Project ID: 6602WIADW1		Project Name: WSD - WIA - DW1			Project Category: All Other Funding			Sub Class: 790DD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	
\$0.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	
Project ID: 6602WIA YOUTHADM		Project Name: WSD - WIA - Youth Admin			Project Category: All Other Funding			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active		NA	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$521,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,045.00	\$113,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,467.00	
\$521,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,045.00	\$113,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,467.00	
Project ID: 6602WSDWPADMIN		Project Name: WSD - WP Admin			Project Category: All Other Funding			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,835.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,835.00	
\$13,900,788.00	\$0.00	\$0.00	\$3,940,278.00	\$0.00	\$0.00	\$17,841,066.00	\$4,707,068.00	\$0.00	\$0.00	\$19,787.00	\$0.00	\$0.00	\$4,726,855.00	

Legislative Branch				Report Period Dec_09									
Project ID: 11041		Project Name: NCSL membership dues			Project Category: All Other Funding			Sub Class: 005W1					
Project Abstract: These funds will be used to pay membership dues to the National Conference of State Legislatures. The dues will benefit all 150 legislators and the legislative staff.													
NA		Active		NA		0		No District Selected		NA		NA	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$238,604.00		\$0.00		\$238,604.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$238,604.00		\$0.00		\$238,604.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$238,604.00		\$0.00		\$238,604.00	

Library Commission		Report Period Dec_09	
Project ID: 511501	Project Name: TBL-ReadServ	Project Category: All Other Funding	Sub Class: 325W1
Project Abstract: Provide radio reading service and NFB newsline services for the blind in Montana.			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	NA	No District Selected	NA	NA			0 Recipients/Clients		921
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$323,000.00	\$0.00	\$323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,278.00	\$0.00	\$71,278.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$323,000.00	\$0.00	\$323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,278.00	\$0.00	\$71,278.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$323,000.00	\$0.00	\$323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,278.00	\$0.00	\$71,278.00	

Long Range Building

Report Period Dec_09

Project ID: 6107000025		Project Name: DMA Roofing Projects Statewide				Project Category: Transportation/Infrastructure		Sub Class: AD000						
Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.														
NA		Not Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6107000023		Project Name: Energy Conserv Imprvs MUS				Project Category: Energy and Weatherization		Sub Class: BW906						
Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.														
NA		Not Scheduled		NA	0	No District Selected		NA	NA		0	School Facilities		0
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$9,764,270.00	\$0.00	\$9,764,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,764,270.00	\$0.00	\$9,764,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6107000005		Project Name: Energy Conservation Imprv DOC				Project Category: Energy and Weatherization		Sub Class: DW902						
Project Abstract: Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.														
NA		Not Scheduled		NA	0	No District Selected		NA	NA		0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,131,310.00	\$0.00	\$1,131,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,131,310.00	\$0.00	\$1,131,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6107000001		Project Name: Energy Related Def Maint P1 SW				Project Category: Energy and Weatherization		Sub Class: AW901						
Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.														
NA		Not Scheduled		NA	0	No District Selected		NA	NA		0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$630,932.00	\$0.00	\$203,568.00	\$0.00	\$834,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$630,932.00	\$0.00	\$203,568.00	\$0.00	\$834,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6107000003		Project Name: Energy Related Def Maint P3 SW				Project Category: Energy and Weatherization		Sub Class: CW901						
Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700015		Project Name: Mt Veterans Home Improves SW			Project Category: Transportation/Infrastructure			Sub Class: CW903					
Project Abstract: Construct improvements to Montana Veterans' Homes facilities located in Columbia Falls and Glendive. The project will serve to complete the previously authorized scope and add dining and kitchen improvements to the MT Veterans Home in Columbia Falls and will replace the nurse call system at the Eastern MT Veterans Home in Glendive.													
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700018		Project Name: Statewide Facilities Plan P1			Project Category: Transportation/Infrastructure			Sub Class: AW905					
Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.													
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700019		Project Name: Statewide Facilities Plan P2			Project Category: Transportation/Infrastructure			Sub Class: BW905					
Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.													
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700020		Project Name: Statewide Facilities Plan P3			Project Category: Transportation/Infrastructure			Sub Class: CW905					
Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.													
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700021		Project Name: Statewide Facilities Plan P4			Project Category: Transportation/Infrastructure			Sub Class: DW905					
Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	NA		0	No District Selected	NA		NA	0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,230,932.00	\$210,000.00	\$11,549,148.00	\$0.00	\$12,990,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Montana Arts Council

Report Period Dec_09

Project ID: 5114006		Project Name: ARTS MEAN JOBS IN MT GRANT				Project Category: All Other Funding		Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
MONTANA PERFORMING ARTS CONSORTIUM ARRA		Active	BOZEMAN		59771	No District Selected	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5114300		Project Name: E-GRANTS CONTRACT				Project Category: All Other Funding		Sub Class: 320W1					
Project Abstract: Contract with ITSD to develop e-grants application for this and other MAC grant programs													
E-grants contract		Scheduled	Helena		59620	No District Selected	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Jun_11			
\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5114200		Project Name: NEA ARRA ADMINISTRATION				Project Category: All Other Funding		Sub Class: 320W1					
Project Abstract: .25 FTE wages and benefits to administer the NEA ARRA program													
Administration of the NEA ARRA program		Active	Helena		59620	No District Selected	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$21,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,465.00	\$1,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,067.00
\$21,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,465.00	\$1,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,067.00
\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$1,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,067.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013			Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1				
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	262
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$232,035.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$232,035.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.														
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients 0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000002		Project Name: Best Begin Stars to Qlty Pgr			Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: The Best Beginnings Stars to Quality Program supports early childhood programs and professionals in their pursuit of improving quality early care and education for the children and families they serve. ARRA funds will be used to suppliment the existing program and provide additional quality improvement opportunities for early childhood programs														
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients 0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$174,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,368.00
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$174,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,368.00
Project ID: 690100000000015		Project Name: Child Support Enforcement			Project Category: Health and Human Services			Sub Class: 870W1						
Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.														
NA		Active		NA	0	No District Selected		NA	NA		0		NA 0	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$1,137,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,137,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.														
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients 90	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$678,209.00	\$0.00	\$0.00	\$32,026.00	\$0.00	\$0.00	\$710,235.00	\$27,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,011.00
\$678,209.00	\$0.00	\$0.00	\$32,026.00	\$0.00	\$0.00	\$710,235.00	\$27,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,011.00
Project ID: 690100000000028		Project Name: Community Aging Services			Project Category: Health and Human Services			Sub Class: 895W4						
Project Abstract: The Legislature added this funding to support Non-Medicaid Community Aging Services. Through contracts with the Area Agencies on Aging (AAAs) this funding provides services such as transportation, congregate meals and meals on wheels, respite care, home chore services, legal assistance, long term care ombudsman, information and referral services. Montana’s Area Agencies on Aging are public or private non-profit agencies, designated by the Aging Services Bureau, to address the needs and concerns of older Montanans at the local level.														
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients 24582	
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$2,882,163.00	\$0.00	\$117,837.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$817,669.00	\$0.00	\$32,267.00	\$0.00	\$849,936.00	
\$0.00	\$0.00	\$2,882,163.00	\$0.00	\$117,837.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$817,669.00	\$0.00	\$32,267.00	\$0.00	\$849,936.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000032		Project Name: County Health Grants-Asbestos				Project Category: Health and Human Services			Sub Class: 875WA						
Project Abstract: County Health Grants - Asbestos□These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$7,224.00	\$0.00	\$0.00	\$0.00	\$7,224.00		
\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$7,224.00	\$0.00	\$0.00	\$0.00	\$7,224.00		
Project ID: 690100000000029		Project Name: Direct Care Wkr Wage Increase				Project Category: Health and Human Services			Sub Class: 895W3						
Project Abstract: The legislature appropriated \$16. 3 million total funds, including \$4.5 million general fund for a provider rate increase to fund a one-time direct care worker wage increase for Medicaid services in the Senior and Long Term Care Division. The rate increase is for direct care and auxilary staff for the 2011 biennium only.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Dec_10				
\$11,985,836.00	\$0.00	\$0.00	\$0.00	\$4,362,584.00	\$0.00	\$16,348,420.00	\$1,857,080.00	\$0.00	\$0.00	\$0.00	\$572,846.00	\$0.00	\$2,429,926.00		
\$11,985,836.00	\$0.00	\$0.00	\$0.00	\$4,362,584.00	\$0.00	\$16,348,420.00	\$1,857,080.00	\$0.00	\$0.00	\$0.00	\$572,846.00	\$0.00	\$2,429,926.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$3,015,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,015,152.00	\$14,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,386.00		
\$3,015,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,015,152.00	\$14,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,386.00		
Project ID: 690100000000024		Project Name: Independent Living				Project Category: Health and Human Services			Sub Class: 890W1						
Project Abstract: The Independent Living part B money will be used to enhance services to Montanans who are over the age of 55 and who have visual impairments.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Dec_10				
\$242,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,913.00	\$379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379.00		
\$242,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,913.00	\$379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379.00		
Project ID: 690100000000025		Project Name: Independent Living Older Blind				Project Category: Health and Human Services			Sub Class: 890W1						
Project Abstract: Grants received to carry out the Vocational Rehabilitation program under sections of Rehabilitation Act of 1973. ARRA Funding will help to assist the independent living centers that may provide for independent living services designed to assist older persons who are blind to adjust to blindness by furthering their ability to care for their individual needs.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Dec_10				
\$13,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,781.00	\$13,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,781.00		
\$13,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,781.00	\$13,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,781.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$412,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,544.00	\$169,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,310.00
\$412,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,544.00	\$169,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,310.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
	NA		Active	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$807,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,718.00	\$315,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,625.00
\$807,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,718.00	\$315,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,625.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 892W1					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
	NA		Active	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$1,953,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,365.00	\$1,092,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092,598.00
\$1,953,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,365.00	\$1,092,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092,598.00
Project ID: 690100000000016			Project Name: Prev & Wellness Fund-Immun			Project Category: Health and Human Services		Sub Class: 875WD					
Project Abstract: Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention. Funds would be used These funds will be used to purchase and distribute vaccines, improve Montana’s immunization tracking system and conduct outreach activities through local public health agencies.													
	NA		Active	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_10			
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$2,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,807.00
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$2,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,807.00
Project ID: 690100000000018			Project Name: Prev & Wellns Fund-Hsp Bsd Inf			Project Category: Health and Human Services		Sub Class: 875WF					
Project Abstract: The Centers for Disease Control and Prevention has released a competitive request for proposals for funds to reduce Healthcare Associated Infections (HAIs). Montana will apply and if awarded, the funds can be used to develop a statewide plan to reduce HAIs, improve surveillance of HAIs and carry out pilot projects in healthcare facilities to reduce HAIs.													
	NA		Active	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_10			
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
Project ID: 690100000000035			Project Name: State Primary Care Offices			Project Category: Health and Human Services		Sub Class: 875D1					
Project Abstract: The funds will be used to perform State-wide primary care planning & resource coordination, including Medicaid, CHIP, State offices of rural Health, Ryan White Area Health Education Centers, Maternal & Child Heath, etc; support health systems development, primary care practitioners retention & recruitment, National Health Services Corps monitoring activites, as well as activites relating to other special populations including rural populations; and conduct operational & administrative support acitivities.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$40,345.00	\$0.00	\$0.00	\$40,345.00	\$0.00	\$0.00	\$0.00	\$1,331.00	\$0.00	\$0.00	\$1,331.00
\$0.00	\$0.00	\$0.00	\$40,345.00	\$0.00	\$0.00	\$40,345.00	\$0.00	\$0.00	\$0.00	\$1,331.00	\$0.00	\$0.00	\$1,331.00
Project ID: 690100000000011		Project Name: Supp Food Pgr-WIC			Project Category: Health and Human Services			Sub Class: 875WB					
Project Abstract: The Montana Special Supplemental Nutrition Program for Women, Infants and Children (WIC) exists to meet the needs of it constituents: The people of Montana. WIC is dedicated to the delivery of quality nutrition education and counseling, intervention, referral and follow-up on identified risks and to improve eating behaviors and reduce or eliminate nutrition problems. ARRA funding will help cover the increase in WIC participation.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.00
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$678,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678,512.00	\$352,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,696.00
\$678,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678,512.00	\$352,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,696.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$52,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,526.00
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$52,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,526.00
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$57,333.00	\$0.00	\$0.00	\$32,256.00	\$0.00	\$0.00	\$89,589.00	\$42,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,219.00
\$57,333.00	\$0.00	\$0.00	\$32,256.00	\$0.00	\$0.00	\$89,589.00	\$42,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,219.00
Project ID: 690100000000023		Project Name: Vocational Rehabilitation			Project Category: Health and Human Services			Sub Class: 890W1					
Project Abstract: The Vocational Rehabilitation funds will be used to strengthen and enrich the current program and to prepare for the next few difficult years. These funds are used to improve employment outcomes for individuals with disabilities, especially those with the most significant disabilities.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_10				
\$2,059,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059,043.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00	
\$2,059,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059,043.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00	
Project ID: 690100000000026		Project Name: Volunteers in Srvs to America			Project Category: Health and Human Services			Sub Class: 865W1						
Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.														
NA			Active		NA	0	No District Selected		NA	NA		0	Service Providers	11
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$81,818.00	\$0.00	\$0.00	\$33,724.00	\$0.00	\$0.00	\$115,542.00	\$85,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,421.00	
\$81,818.00	\$0.00	\$0.00	\$33,724.00	\$0.00	\$0.00	\$115,542.00	\$85,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,421.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□														
NA			Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings	26
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11				
\$4,907,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907,480.00	\$44,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,993.00	
\$4,907,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907,480.00	\$44,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,993.00	
\$31,563,655.00	\$0.00	\$4,882,163.00	\$138,351.00	\$4,480,421.00	\$0.00	\$41,064,590.00	\$4,246,964.00	\$0.00	\$824,893.00	\$1,331.00	\$605,113.00	\$0.00	\$5,678,301.00	

Totals for Statewide County

\$109,019,132.00	\$0.00	\$6,113,095.00	\$8,064,899.00	\$27,374,845.00	\$1,290,348.00	\$151,862,319.00	\$10,512,063.00	\$0.00	\$824,893.00	\$28,718.00	\$1,825,990.00	\$1,031,425.00	\$14,223,089.00
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Stillwater County

Crime Control Division				Report Period Dec_09																					
Project ID: 410709GR0190638		Project Name: Recovery Justice Assistance		Project Category: Public Safety		Sub Class: 165W3																			
Project Abstract: Stillwater CO Sheriff - Radar units and lightbars																									
NA		Active		Columbus		59019		No District Selected		NA		NA		0 Recipients/Clients		3									
Budget Determination: Actual								Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10													
\$8,067.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,067.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
NA		Active		Columbus		59019		No District Selected		NA		NA		0 Recipients/Clients		4									
Budget Determination: Actual								Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10													
\$11,588.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,588.00		\$5,111.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,111.00	
\$19,655.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,655.00		\$5,111.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,111.00	
\$19,655.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,655.00		\$5,111.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,111.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Commerce				Report Period Dec_09										
Project ID: 650181SFF09340		Project Name: Absarokee Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Not Scheduled		Absarokee	59001	Absarokee Elem	NA	NA		28060	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,060.00	\$28,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,254.00	\$25,254.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,060.00	\$28,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,254.00	\$25,254.00	
Project ID: 650181QS09203		Project Name: Absarokee Elementary			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
Elementary		Finished		Absarokee	59001	Absarokee Elem	Tom Degele	Absarokee, MT.		48004	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,004.00	\$48,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,004.00	\$48,004.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,004.00	\$48,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,004.00	\$48,004.00	
Project ID: 650181SFF09341		Project Name: Absarokee H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Scheduled		Absarokee	59001	Absarokee H S	NA	NA		17747	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,747.00	\$17,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,972.00	\$15,972.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,747.00	\$17,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,972.00	\$15,972.00	
Project ID: 650160MP09028		Project Name: Columbus			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Replace Curb, Gutter, and Sidewalk on Pike Avenue														
NA		Active		NA	0	No District Selected	NA	NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Oct_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$43,618.00	\$0.00	\$43,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,618.00	\$0.00	\$43,618.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$43,618.00	\$0.00	\$43,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,618.00	\$0.00	\$43,618.00	
Project ID: 650181SFF09021		Project Name: Columbus Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA		Active		Columbus	59019	Columbus Elem	ACE Electric	Laurel, MT.		50831	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,831.00	\$50,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,748.00	\$45,748.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,831.00	\$50,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,748.00	\$45,748.00	
Project ID: 650181QS09191		Project Name: Columbus Elementary			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Elementary			Finished	Columbus	59019	Columbus Elem	Harsha Stadel Construction,	Columbus, MT., Billings, MT.			60006	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09						Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,006.00	\$60,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,006.00	\$60,006.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,006.00	\$60,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,006.00	\$60,006.00
Project ID: 650181SFF09182		Project Name: Columbus H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Columbus	59019	Columbus H S	NA	NA			30082	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,082.00	\$30,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,074.00	\$27,074.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,082.00	\$30,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,074.00	\$27,074.00
Project ID: 650181QS09005		Project Name: Columbus Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Columbus	59109	Columbus Elem	CTA Architects & Engineers	Billings, MT.			4750	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09						Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,529.00	\$3,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$4,750.00
High School			Finished	Columbus	59109	Columbus H S	CTA Architects & Engineers	Billings, MT.			4750	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09						Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,971.00	\$5,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$4,750.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00
Project ID: 650181SFF09384		Project Name: Fishtail Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Fishtail	59028	Fishtail Elem	NA	NA			1575	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
Project ID: 650181SFF09370		Project Name: Molt Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Molt	59057	Molt Elem	NA	NA			1575	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09388		Project Name: Nye Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	Nye	59061	Nye Elem	NA	NA			1575	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417.00	\$1,417.00
Project ID: 650181SFF09249			Project Name: Park City Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Park City	59063	Park City Elem	NA	NA			35195	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,195.00	\$35,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,675.00	\$31,675.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,195.00	\$35,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,675.00	\$31,675.00
Project ID: 650181SFF09234			Project Name: Park City H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Park City	59063	Park City H S	NA	NA			16975	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,975.00	\$16,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,278.00	\$15,278.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,975.00	\$16,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,278.00	\$15,278.00
Project ID: 650181QS09186			Project Name: Park City Public Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Park City	59063	Park City Elem	Energy & Sustainable Design		Billings, MT.		4975	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,975.00	\$4,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,975.00	\$4,975.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,975.00	\$4,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,975.00	\$4,975.00
Project ID: 650181SFF09080			Project Name: Rapelje Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Rapelje	59067	Rapelje Elem	NA	NA			10830	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,830.00	\$10,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,747.00	\$9,747.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,830.00	\$10,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,747.00	\$9,747.00
Project ID: 650181SFF09082			Project Name: Rapelje H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Rapelje	59067	Rapelje H S	NA	NA			8864	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.00	\$8,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,978.00	\$7,978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.00	\$8,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,978.00	\$7,978.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09003		Project Name: Rapelje Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
Elementary			Finished	Rapelje	59067	Rapelje Elem	CTA Architects & Engineers	Billings, MT.		675	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$675.00
High School			Finished	Rapelje	59067	Rapelje H S	CTA Architects & Engineers	Billings, MT.		675	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$675.00
NA			Finished	Rapelje	59067	Rapelje Elem	Lynnrch Siding & Windows,	Billings, MT.		57355	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,355.00	\$57,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,729.00	\$56,729.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,705.00	\$58,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,079.00	\$58,079.00
Project ID: 650181SFF09065		Project Name: Reed Point Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Reed Point	59069	Reed Point Elem	Advanced Hood Cleaning	Billings, MT.		11880	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,880.00	\$11,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,692.00	\$10,692.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,880.00	\$11,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,692.00	\$10,692.00
Project ID: 650181SFF09028		Project Name: Reed Point H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Reed Point	59069	Reed Point H S	Advanced Hood Cleaning	Billings, MT.		9661	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00	\$9,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,695.00	\$8,695.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00	\$9,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,695.00	\$8,695.00
Project ID: 650181QS09224		Project Name: Reed Point Public Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Reed Point	59069	Reed Point Elem	Mountain Electric, CED	Billings, MT.		16384	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,384.00	\$16,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,384.00	\$16,384.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,384.00	\$16,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,384.00	\$16,384.00
Project ID: 650160CP09049		Project Name: Stillwater			Project Category: Transportation/Infrastructure		Sub Class: 730W3						
Project Abstract: County Courthouse and Bridge													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$165,675.00	\$0.00	\$165,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,107.00	\$0.00	\$149,107.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$165,675.00	\$0.00	\$165,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,107.00	\$0.00	\$149,107.00		
Project ID: 650181SFF09093			Project Name: Stillwater/Swt Grass Coop			Project Category: Education		Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Active		Columbus	59019	Stillwater/Swt Grass Co		NA	NA			11138	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,138.00	\$11,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,024.00	\$10,024.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,138.00	\$11,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,024.00	\$10,024.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$209,293.00	\$433,562.00	\$642,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,725.00	\$407,919.00	\$600,644.00		

Department of Transportation				Report Period Dec_09									
Project ID: 540104211004		Project Name: 7 KM EAST OF COLUMBUS - EAS			Project Category: Transportation/Infrastructure				Sub Class: 450W1				
Project Abstract: Reconstruction of the existing roadway and constructing bus turn arounds on State Secondary 421 7 km E. of Columbus													
NA		Not Scheduled		NA		0		No District Selected		OFTEDAL CONSTRUCTION		PO BOX 400,MILES CITY,MT, 59301 3450648 NA 0	
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$3,795,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,795,714.00	\$594,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,892.00
\$3,795,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,795,714.00	\$594,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,892.00
\$3,795,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,795,714.00	\$594,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,892.00

Dept of Environmental Quality				Report Period Dec_09									
Project ID: 5301LUST0000001		Project Name: Leaking UG Storage Tanks			Project Category: Water and Environment				Sub Class: 430W2				
Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.													
Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration.		Scheduled	Columbus	0	No District Selected	NA	NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.00
Mitigate petroleum plume migration to prevent further impact to river from Farmers Union in Columbus.		Scheduled	Columbus	0	No District Selected	NA	NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$116,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,440.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
\$116,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,440.00	\$545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.00
\$116,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,440.00	\$545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.00

Dept of Natural Resource and Conserv			Report Period Dec_09										
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706DW0125		Project Name: Columbus		Project Category: Water and Environment			Sub Class: 540WD						
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Columbus Construct transmission main to connect new well to system.			Active	Columbus	0	No District Selected	Stillwater Excavating	Columbus, MT			618000	NA	1748
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF																
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_11													
\$167,687.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$167,687.00		\$4,133.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,133.00	
\$167,687.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$167,687.00		\$4,133.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,133.00	
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB																
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_09													
\$832,244.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$832,244.00		\$355,938.00		\$0.00		\$0.00		\$0.00		\$0.00		\$355,938.00	
\$832,244.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$832,244.00		\$355,938.00		\$0.00		\$0.00		\$0.00		\$0.00		\$355,938.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC																
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_10													
\$151,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$151,200.00		\$151,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$151,200.00	
\$151,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$151,200.00		\$151,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$151,200.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE																
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jun_09					Estimated Completion Date: Jun_11													
\$136,382.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$136,382.00		\$13,174.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,174.00	
\$136,382.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$136,382.00		\$13,174.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,174.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559.00
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA		Cancelled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA		Active		NA	0	No District Selected		NA	NA		0	Students	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$10,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,421.00	\$8,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,192.00
\$10,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,421.00	\$8,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,192.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	4
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$8,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,738.00	\$7,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,594.00
\$8,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,738.00	\$7,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,594.00
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Students	2
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$16,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,426.00	\$12,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,593.00	
\$16,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,426.00	\$12,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,593.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$9,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,452.00	\$318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.00	
\$9,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,452.00	\$318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.00	
\$1,451,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451,684.00	\$553,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553,701.00	

Office of Public Instruction							Report Period Dec_09																		
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																									
Subgrant		Active		NA		0		Stillwater/Swt Grass Co		NA		0 NA		0											
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$460,944.00		\$0.00		\$0.00		\$0.00		\$0.00		\$460,944.00		\$94,932.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$94,932.00	
\$460,944.00		\$0.00		\$0.00		\$0.00		\$0.00		\$460,944.00		\$94,932.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$94,932.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: 160W5																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																									
Subgrant		Active		NA		0		Stillwater/Swt Grass Co		NA		0 NA		0											
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$14,772.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,772.00		\$3,132.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,132.00	
\$14,772.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,772.00		\$3,132.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,132.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																									
Subgrant		Active		NA		0		Park City Elem		NA		0 NA		0											
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$27,397.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,397.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Columbus Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$64,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,942.00	\$4,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,670.00
	Subgrant		Active	NA	0	Reed Point Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Absarokee Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$16,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,235.00	\$4,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,326.00
\$119,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,736.00	\$8,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,996.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Park City Elem	NA		NA		0	Students	225
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$38,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Park City H S	NA		NA		0	Students	92
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$25,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Columbus Elem	NA		NA		0	Students	418
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$69,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Columbus H S	NA		NA		0	Students	219
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$50,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Reed Point Elem	NA		NA		0	Students	61
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$12,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,553.00	\$0.00	\$12,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,553.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Reed Point H S	NA		NA		0	Students	27
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$12,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,690.00	\$0.00	\$12,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,690.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Molt Elem	NA		NA		0	Students	3
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Fishtail Elem	NA		NA		0	Students	8
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Nye Elem	NA		NA		0	Students	6
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Rapelje Elem	NA		NA		0	Students	44
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Rapelje H S	NA		NA		0	Students	18
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,594.00	\$0.00	\$11,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,594.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Absarokee Elem	NA		NA		0	Students	187
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$33,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,018.00	\$0.00	\$33,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,018.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Absarokee H S	NA		NA		0	Students	107
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$27,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,978.00	\$0.00	\$27,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,978.00
\$0.00	\$295,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,046.00	\$0.00	\$107,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,433.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Park City Elem	NA		NA		0	Students	225
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.00	\$0.00	\$1,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.00	\$0.00	\$1,894.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Park City H S	NA		NA		0	Students	92
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Columbus Elem	NA		NA		0	Students	418
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	\$0.00	\$3,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	\$0.00	\$3,670.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Columbus H S	NA		NA		0	Students	219
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,945.00	\$0.00	\$1,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,945.00	\$0.00	\$1,945.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Reed Point Elem	NA		NA		0	Students	61
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$533.00	\$0.00	\$533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533.00	\$0.00	\$533.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Reed Point H S	NA		NA		0	Students	27
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Molt Elem	NA		NA		0	Students	3
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Fishtail Elem	NA		NA		0	Students	8
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Nye Elem	NA		NA		0	Students	6
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Rapelje Elem	NA		NA		0	Students	44
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Rapelje H S	NA		NA		0	Students	18
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Absarokee Elem	NA		NA		0	Students	187
	Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$1,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$1,615.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Absarokee H S	NA	NA			0	Students	107
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$947.00	\$0.00	\$947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947.00	\$0.00	\$947.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,354.00	\$0.00	\$12,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,354.00	\$0.00	\$12,354.00
\$595,452.00	\$295,046.00	\$0.00	\$0.00	\$12,354.00	\$0.00	\$902,852.00	\$107,060.00	\$107,433.00	\$0.00	\$0.00	\$12,354.00	\$0.00	\$226,847.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013		Project Name: Aging Services Program				Project Category: Health and Human Services				Sub Class: 895W1															
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		24									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$3,133.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,133.00		\$3,133.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,133.00	
\$3,133.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,133.00		\$3,133.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,133.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships				Project Category: Health and Human Services				Sub Class: 855WC															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		13									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$15,947.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$15,947.00		\$4,348.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,348.00	
\$15,947.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$15,947.00		\$4,348.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,348.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services				Sub Class: 855WB															
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		9									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$43,460.00		\$0.00		\$0.00		\$1,789.00		\$0.00		\$0.00		\$45,249.00		\$1,861.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,861.00	
\$43,460.00		\$0.00		\$0.00		\$1,789.00		\$0.00		\$0.00		\$45,249.00		\$1,861.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,861.00	
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services				Sub Class: 855WH															
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																									
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		7									
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$10,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,000.00		\$2,450.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,450.00	
\$10,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,000.00		\$2,450.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,450.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services		Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718.00	\$295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.00	
\$718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718.00	\$295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.00	
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services		Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$3,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,484.00	\$1,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,361.00	
\$3,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,484.00	\$1,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,361.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services		Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$855,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855,559.00	\$478,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,549.00	
\$855,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855,559.00	\$478,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,549.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services		Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	518
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10				
\$225,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,043.00	\$64,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,494.00	
\$225,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,043.00	\$64,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,494.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services		Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$9,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,716.00	\$969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969.00	
\$9,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,716.00	\$969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE							
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$64.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00	\$119.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.00	
\$64.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00	\$119.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$70,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$70,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,237,698.00	\$0.00	\$0.00	\$1,844.00	\$0.00	\$0.00	\$1,239,542.00	\$557,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,532.00	

Totals for Stillwater County

\$7,632,943.00	\$295,046.00	\$0.00	\$335,544.00	\$221,647.00	\$433,562.00	\$8,918,742.00	\$1,818,841.00	\$107,433.00	\$0.00	\$0.00	\$205,079.00	\$407,919.00	\$2,539,272.00
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Sweet Grass County

Crime Control Division

Report Period Dec_09

Project ID: 410709GR0190629			Project Name: Recovery Justice Assistance			Project Category: Public Safety		Sub Class: 165W3																	
Project Abstract: Sweet Grass CO Sheriff - Patrol vehicle equipment (lightbar, remote siren, dual band radar, etc.																									
NA		Active		Big Timber		59011		No District Selected		NA		NA		0 Businesses Served		1									
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10														
\$10,670.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,670.00		\$8,067.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,067.00	
NA		Active		Big Timber		59011		No District Selected		NA		NA		0 Businesses Served		1									
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10														
\$7,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$18,570.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,570.00		\$8,067.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,067.00	
\$18,570.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,570.00		\$8,067.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,067.00	

Department of Administration

Report Period Dec_09

Project ID: 610100000000002	Project Name: Interoperability Montana	Project Category: Public Safety	Sub Class: 605W2
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Build-out of Interoperability Montana Communication Project deployment.			Active	Big Timber	59011	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period Dec_09

Project ID: 650160MP09010				Project Name: Big Timber				Project Category: Transportation/Infrastructure				Sub Class: 730W4							
Project Abstract: Anderson Street Asphalt Overlay Project																			
NA		Finished		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Nov_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$40,491.00		\$0.00		\$40,491.00				\$0.00		\$40,491.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$40,491.00		\$0.00		\$40,491.00				\$0.00		\$40,491.00	
Project ID: 650181QS09112				Project Name: Big Timber Elem				Project Category: Education				Sub Class: 785W3							
Project Abstract: Energy audit																			
Elementary		Finished		Big Timber		59011		Big Timber Elem		Black Box Design		Big Timber, MT.		5700		School Facilities		1	
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,700.00		\$5,700.00				\$0.00		\$5,700.00	
NA		Active		Big Timber		59011		Big Timber Elem		M. Arrlian		Big Timber, MT.		43437		School Facilities		1	
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$43,137.00		\$43,137.00				\$0.00		\$38,824.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$48,837.00		\$48,837.00				\$0.00		\$44,524.00	
Project ID: 650181SFF09223				Project Name: Greycliff Elem				Project Category: Education				Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																			
NA		Scheduled		Greycliff		59033		Greycliff Elem		NA		NA		1654		School Facilities		1	
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,654.00		\$1,654.00				\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,654.00		\$1,654.00				\$0.00		\$0.00	
Project ID: 650181SFF09342				Project Name: McLeod Elem				Project Category: Education				Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																			
NA		Not Scheduled		Big Timber		59011		McLeod Elem		NA		NA		1654		School Facilities		1	
Budget Determination: Actual								Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,654.00		\$1,654.00				\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,654.00		\$1,654.00				\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09427		Project Name: Melville Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Scheduled		Melville	59055	Melville Elem	NA	NA		1654		School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09050		Project Name: Sweet Grass			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Pioneer Medical Center Renovation													
NA		Scheduled		NA	0	No District Selected	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$133,684.00	\$0.00	\$133,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$133,684.00	\$0.00	\$133,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09150		Project Name: Sweet Grass County H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Not Scheduled		Big Timber	59011	Sweet Grass County H	NA	NA		32656		School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,656.00	\$32,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,390.00	\$29,390.00
High School		Finished		Big Timber	59011	Sweet Grass County H	Mkk Consulting Engineers, In	Billings, MT.		27495		School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,495.00	\$27,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,495.00	\$27,495.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,151.00	\$60,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,885.00	\$56,885.00
\$0.00	\$0.00	\$0.00	\$0.00	\$174,175.00	\$113,950.00	\$288,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,491.00	\$101,409.00	\$141,900.00

Department of Transportation				Report Period Dec_09									
Project ID: 540100907089		Project Name: BOULDER RIVER-WEST			Project Category: Transportation/Infrastructure				Sub Class: 450W1				
Project Abstract: 5 mile mill and resurface of I 90 in Sweet Grass County													
NA		Active		NA		0		No District Selected		RIVERSIDE CONTRACTING		5571 ALLOY SOUTH,MISSOULA,MT, 2862127 NA 0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Oct_09			
\$3,205,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,205,584.00	\$9,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,820.00
\$3,205,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,205,584.00	\$9,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,820.00
\$3,205,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,205,584.00	\$9,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,820.00

Dept of Natural Resource and Conserv			Report Period Dec_09				
Project ID: 5706000050		Project Name: Yellowstone Greycliff Study		Project Category: Water and Environment		Sub Class: 540W6	
Project Abstract:							Sweet Grass County will manage a study designed to conserve cropland pasture and wildlife habitat along the Yellowstone River near the town of Greycliff. The study will gather enough information and public support for permit applications to implement the project in 2010. Specific tasks for this project are - compile existing data, host public meetings, design a project that will significantly reduce or eliminate erosion for flow rates up to the 100-year flood stage; and begin the permit process using the compiled data and public comment.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	Great West Engineering	Helena, MT			80000	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF							
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.															
NA		Active		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11				
\$46,663.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,566.00	
\$46,663.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,566.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB							
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.															
NA		Active		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09				
\$231,592.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$196,388.00	
\$231,592.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$196,388.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC							
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.															
NA		Active		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10				
\$52,825.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$52,825.00	
\$52,825.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$52,825.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.															
NA		Active		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11				
\$37,952.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,433.00	
\$37,952.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,433.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND							
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$3,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426.00	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	
\$3,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426.00	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$8,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,398.00	\$6,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,602.00	
\$8,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,398.00	\$6,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,602.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	6
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$5,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.00	\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,946.00	
\$5,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.00	\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,946.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$9,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,113.00	\$6,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,987.00	
\$9,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,113.00	\$6,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,987.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.00	
\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.00	
\$430,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,991.00	\$278,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,091.00	

Office of Public Instruction

Report Period Dec_09

Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2														
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																							
Subgrant			Active		NA		0		Big Timber Elem		NA		NA		0		NA		0				
Budget Determination: Actual									Estimated Start Date: Sep_09						Estimated Completion Date: Sep_11								
\$35,515.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$35,515.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant			Active		NA		0		Sweet Grass County H		NA		NA		0		NA		0				
Budget Determination: Actual									Estimated Start Date: Sep_09						Estimated Completion Date: Sep_11								
\$15,221.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$15,221.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$50,736.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$50,736.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 350100000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8														
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																							
K-12 BASE Aid to support school district's general fund			Active		NA		0		Big Timber Elem		NA		NA		0		Students		353				
Budget Determination: Actual									Estimated Start Date: Jul_09						Estimated Completion Date: Jun_10								
\$0.00		\$61,046.00		\$0.00		\$0.00		\$0.00		\$0.00		\$61,046.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
K-12 BASE Aid to support school district's general fund			Active		NA		0		Melville Elem		NA		NA		0		Students		14				
Budget Determination: Actual									Estimated Start Date: Jul_09						Estimated Completion Date: Jun_10								
\$0.00		\$2,952.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,952.00		\$0.00		\$2,952.00		\$0.00		\$0.00		\$2,952.00	
K-12 BASE Aid to support school district's general fund			Active		NA		0		Greycliff Elem		NA		NA		0		Students		6				
Budget Determination: Actual									Estimated Start Date: Jul_09						Estimated Completion Date: Jun_10								
\$0.00		\$2,237.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,237.00		\$0.00		\$2,237.00		\$0.00		\$0.00		\$2,237.00	
K-12 BASE Aid to support school district's general fund			Active		NA		0		McLeod Elem		NA		NA		0		Students		6				
Budget Determination: Actual									Estimated Start Date: Jul_09						Estimated Completion Date: Jun_10								
\$0.00		\$1,951.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,951.00		\$0.00		\$1,951.00		\$0.00		\$0.00		\$1,951.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Sweet Grass County H	NA		NA		0	Students	207
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$46,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$114,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,769.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,140.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Big Timber Elem	NA		NA		0	Students	353
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$3,087.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Melville Elem	NA		NA		0	Students	14
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Greycliff Elem	NA		NA		0	Students	6
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	McLeod Elem	NA		NA		0	Students	6
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Sweet Grass County H	NA		NA		0	Students	207
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00	\$0.00	\$1,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00	\$0.00	\$1,827.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,176.00	\$0.00	\$5,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,176.00	\$0.00	\$5,176.00
\$50,736.00	\$114,769.00	\$0.00	\$0.00	\$5,176.00	\$0.00	\$170,681.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$5,176.00	\$0.00	\$12,316.00

Public Health and Human Services							Report Period Dec_09																		
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1																	
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		9							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$2,762.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,762.00		\$2,762.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,762.00	
\$2,762.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,762.00		\$2,762.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,762.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active			NA	0	No District Selected		NA	NA		0	Recipients/Clients	7
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$7,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,501.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045.00		
\$7,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,501.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045.00		
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Active			NA	0	No District Selected		NA	NA		0	Recipients/Clients	1
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$17,384.00	\$0.00	\$0.00	\$715.00	\$0.00	\$0.00	\$18,099.00	\$676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676.00		
\$17,384.00	\$0.00	\$0.00	\$715.00	\$0.00	\$0.00	\$18,099.00	\$676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676.00		
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA			Active			NA	0	No District Selected		NA	NA		0	Recipients/Clients	2
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00		
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA			Active			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA			Active			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00		
\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00		
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$326,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,069.00	\$182,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,384.00
\$326,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,069.00	\$182,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,384.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	157
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$63,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,456.00	\$17,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,424.00
\$63,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,456.00	\$17,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,424.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$3,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112.00	\$309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.00
\$3,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112.00	\$309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.00
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$41.00	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	\$77.00	\$47.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.00
\$41.00	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	\$77.00	\$47.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□													
NA			Active	NA	0	No District Selected	NA		NA		0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$454,244.00	\$0.00	\$0.00	\$751.00	\$0.00	\$0.00	\$454,995.00	\$206,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,872.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Totals for Sweet Grass County

\$4,160,125.00	\$114,769.00	\$0.00	\$751.00	\$295,065.00	\$113,950.00	\$4,684,660.00	\$502,850.00	\$7,140.00	\$0.00	\$0.00	\$45,667.00	\$101,409.00	\$657,066.00
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Teton County

Crime Control Division				Report Period Dec_09												
Project ID: 410709GR0290667		Project Name: Recovery Justice Assistance			Project Category: Public Safety				Sub Class: 165W3							
Project Abstract: Supreme Court - 9th Judicial District - Secure Continuous Remote Alcohol Monitors (SCRAM), monitor travel and operating costs																
NA		Active		Choteau		59422		No District Selected		NA		NA		0 Recipients/Clients		3
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10					
\$14,525.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,525.00		\$50.00		\$0.00
\$14,525.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,525.00		\$50.00		\$0.00
\$14,525.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,525.00		\$50.00		\$0.00

Department of Commerce				Report Period Dec_09																					
Project ID: 650181SFF09157				Project Name: Bynum Elem				Project Category: Education				Sub Class: 785W2													
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																									
NA		Active		Bynum		59419		Bynum Elem		Capital City Hardwood, Inc.		Great Falls, MT.		5512		School Facilities		1							
Budget Determination: Actual									Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10												
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,512.00		\$5,512.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,961.00		\$4,961.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,512.00		\$5,512.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,961.00		\$4,961.00	
Project ID: 650160MP09023				Project Name: Choteau				Project Category: Transportation/Infrastructure				Sub Class: 730W4													
Project Abstract: City Hall-Fire Station Remodel and Replace Unit Heaters In Pavilion Building																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Actual									Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10												
\$0.00		\$0.00		\$0.00		\$0.00		\$43,289.00		\$0.00		\$43,289.00		\$0.00		\$0.00		\$0.00		\$38,960.00		\$0.00		\$38,960.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$43,289.00		\$0.00		\$43,289.00		\$0.00		\$0.00		\$0.00		\$38,960.00		\$0.00		\$38,960.00	
Project ID: 650181QS09016				Project Name: Choteau Elem				Project Category: Education				Sub Class: 785W3													
Project Abstract: Energy audit																									
Elementary		Finished		Choteau		59422		Choteau Elem		Mkk Consulting Engineers, In		Billings, MT.		6400		School Facilities		1							
Budget Determination: Actual									Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09												
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,400.00		\$6,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,400.00		\$6,400.00	
NA		Scheduled		Choteau		59422		Choteau Elem		NA		NA		39962		School Facilities		1							
Budget Determination: Actual									Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10												
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$39,962.00		\$39,962.00		\$0.00		\$0.00		\$0.00		\$0.00		\$35,966.00		\$35,966.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Elementary			Finished	Choteau	59422	Choteau Elem	Teton Electric, Christensen C		Choteau, MT.		77958	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,958.00	\$77,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,707.00	\$77,707.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,320.00	\$124,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,073.00	\$120,073.00
Project ID: 650181SFF09049		Project Name: Choteau H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Choteau	59422	Choteau H S	Montana School Equipment		Great Falls, MT.		23081	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,081.00	\$23,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,773.00	\$20,773.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,081.00	\$23,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,773.00	\$20,773.00
Project ID: 650160MP09038		Project Name: Dutton			Project Category: Transportation/Infrastructure		Sub Class: 730W4						
Project Abstract: City Park Improvements													
NA			Finished	NA	0	No District Selected	NA	NA		0		NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$0.00	\$13,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$0.00	\$13,623.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$0.00	\$13,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$0.00	\$13,623.00
Project ID: 650160TSEP10482		Project Name: Dutton, Town of			Project Category: Water and Environment		Sub Class: 730W7						
Project Abstract: Construct a new lift station and wastewater treatment facility that would spray-irrigate treated effluent on to adjacent cropland, install a new back-up generator, rehabilitate the existing primary treatment lagoon to meet current standards, and remove and land-apply accumulated sludge in the existing lagoons.													
NA			Active	NA	0	No District Selected	NA	NA		0		Homes/Buildings	178
Budget Determination: Actual						Estimated Start Date: Oct_09				Estimated Completion Date: Jan_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,756.00	\$294,756.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,756.00	\$294,756.00
Project ID: 650181SFF09027		Project Name: Dutton/Brady K-12 Schools			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Dutton	59433	Dutton/Brady K-12 Sch	TC Glass, Basin Electric		Great Falls, MT.		41161	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,161.00	\$41,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,045.00	\$37,045.00
NA			Finished	Dutton	59433	Dutton/Brady K-12 Sch	Mkk Consulting Engineers, In		Billings, MT.		23850	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,850.00	\$23,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,850.00	\$23,850.00
NA			Finished	Dutton	59433	Dutton/Brady K-12 Sch	TC Glass, Anderson Steel, T		Great Falls, MT., Conrad, MT.		80996	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,996.00	\$80,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,996.00	\$80,996.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,007.00	\$146,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,891.00	\$141,891.00
Project ID: 650160MP09043			Project Name: Fairfield			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Design and Erect New Fire Hall, Televisе Sewer Lines, and Replace Hydrants													
NA		Finished		NA	0	No District Selected		NA	NA		0	NA	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$0.00	\$18,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$0.00	\$18,042.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$0.00	\$18,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$0.00	\$18,042.00
Project ID: 650181SFF09230			Project Name: Fairfield Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Not Scheduled		Fairfield	59436	Fairfield Elem		NA	NA		25790	School Facilities	
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,790.00	\$25,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,211.00	\$23,211.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,790.00	\$25,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,211.00	\$23,211.00
Project ID: 650181SFF09243			Project Name: Fairfield H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Scheduled		Farfield	59436	Fairfield H S		Greenlight Electric		Great Falls, MT.		23822	School Facilities
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,822.00	\$23,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,440.00	\$21,440.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,822.00	\$23,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,440.00	\$21,440.00
Project ID: 650181QS09096			Project Name: Fairfield Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA		Finished		Fairfield	59436	Fairfield Elem		CTA Architects & Engineers		Great Falls, MT.		14966	School Facilities
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966.00	\$14,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966.00	\$14,966.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966.00	\$14,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966.00	\$14,966.00
Project ID: 650160TSEP08380			Project Name: Fairfield, Town of			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: Rehabilitate outfall piping, and rehabilitate or replace sewer mains.													
NA		Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,200.00	\$641,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,690.00	\$89,690.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,200.00	\$641,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,690.00	\$89,690.00
Project ID: 650181SFF09163			Project Name: Golden Ridge Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	Fairfield	59436	Golden Ridge Elem	NA	NA			7875	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00
Project ID: 650181SFF09315		Project Name: Greenfield Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Choteau	59422	Greenfield Elem	Ramaker-Swanson, Inc.	Choteau, MT.		9579	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,579.00	\$9,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,621.00	\$8,621.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,579.00	\$9,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,621.00	\$8,621.00
Project ID: 650181SFF09172		Project Name: Pendroy Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Not Scheduled	Pendroy	59467	Pendroy Elem	NA	NA		3150	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00
Project ID: 650181SFF09061		Project Name: Power Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Power	59468	Power Elem	A. T. Klemens	Great Falls, MT.		16604	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jan_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.00	\$16,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.00	\$16,604.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.00	\$16,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.00	\$16,604.00
Project ID: 650181SFF09063		Project Name: Power H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Active	Power	59468	Power H S	A. T. Klemens	Great Falls, MT.		10959	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,959.00	\$10,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,863.00	\$9,863.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,959.00	\$10,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,863.00	\$9,863.00
Project ID: 650181QS09111		Project Name: Power Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
Elementary			Finished	Power	59468	Power Elem	FICO	Great Falls, MT.		2975	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,975.00	\$2,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,975.00	\$2,975.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
High School			Finished	Power	59468	Power H S	FICO	Great Falls, MT.			2975	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,975.00	\$2,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,975.00	\$2,975.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	\$5,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	\$5,950.00
Project ID: 650160TSEP08402		Project Name: Power Teton Co. W&S District				Project Category: Water and Environment		Sub Class: 730W7					
Project Abstract: Install 7,800 feet of water main, install seven fire hydrants, install fencing at pre-sedimentation basin, install 9,200 feet of transmission main, and add granular activated carbon filter.													
NA			Active	NA	0	No District Selected	Nelcon Inc	Kalispell, MT			0	Homes/Buildings	79
Budget Determination: Actual							Estimated Start Date: May_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,286.00	\$604,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,242.00	\$466,242.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,286.00	\$604,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,242.00	\$466,242.00
Project ID: 650160CP09051		Project Name: Teton				Project Category: Transportation/Infrastructure		Sub Class: 730W3					
Project Abstract: County Nursing Home and County Road Gravel													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$166,004.00	\$0.00	\$166,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,403.00	\$0.00	\$149,403.00
\$0.00	\$0.00	\$0.00	\$0.00	\$166,004.00	\$0.00	\$166,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,403.00	\$0.00	\$149,403.00
\$0.00	\$0.00	\$0.00	\$0.00	\$240,958.00	\$2,163,101.00	\$2,404,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,028.00	\$1,248,963.00	\$1,468,991.00

Department of Transportation

Report Period Dec_09

Project ID: 540100032033		Project Name: 2002-BIG MUDDY CR-N OF BYNU			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Bridge replacement without added capacity on US 89														
NA		Active		NA	0	No District Selected		SLETTEN CONSTRUCTION		PO BOX 2467,GREAT FALLS,MT, 594		2480683	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jul_10			
\$2,728,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,728,753.00	\$894,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,302.00	
\$2,728,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,728,753.00	\$894,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,302.00	
\$2,728,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,728,753.00	\$894,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,302.00	

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706000028		Project Name: Dutton WW System		Project Category: Water and Environment			Sub Class: 540W6																		
Project Abstract: In 2007, the town of Dutton completed a wastewater engineering evaluation that recommended capital improvements. The project is to construct a new pump station, new facultative lagoons for wastewater treatment with spray irrigation disposal, and storage of wastewater during the nonirrigation season. The treated wastewater will be beneficially reused for spray irrigation of adjacent cropland. The existing primary lagoon will be rehabilitated to meet current standards.																									
NA		Active		Dutton		0		No District Selected		Nelcom		Kalispell		100000		Recipients/Clients		357							
Budget Determination: Estimate														Estimated Start Date: Aug_09				Estimated Completion Date: Sep_11							
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$27,299.00		\$0.00		\$27,299.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$27,299.00		\$0.00		\$27,299.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5706WW0076		Project Name: Town of Dutton			Project Category: Water and Environment			Sub Class: 540WC						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.														
Town of Dutton-Wastewater Treatment Plant			Active	NA	0	No District Selected		Nelcon, Inc.		Kalispell, MT		750000	NA	357
Budget Determination: Estimate							Estimated Start Date: Nov_09			Estimated Completion Date: Oct_10				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706WW0077		Project Name: Town of Fairfield			Project Category: Water and Environment			Sub Class: 540WC						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.														
Town of Fairfield Collection Lines-sliplining-infiltration / inflow correction.			Scheduled	NA	0	No District Selected		NA		NA		0	NA	664
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Aug_10				
\$333,900.00	\$0.00	\$0.00	\$307,100.00	\$0.00	\$0.00	\$641,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$333,900.00	\$0.00	\$0.00	\$307,100.00	\$0.00	\$0.00	\$641,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$724,600.00	\$0.00	\$0.00	\$666,400.00	\$100,000.00	\$0.00	\$1,491,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,299.00	\$0.00	\$27,299.00	
Judiciary														
Report Period Dec_09														
Project ID: 211099999999999		Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1						
Project Abstract: Provide Self-Help Law Program														
Provide Self-Help Law Program Services in Teton County			Active	Choteau	59422	No District Selected		NA		NA		0	Recipients/Clients	2
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272.00	\$0.00	\$1,272.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272.00	\$0.00	\$1,272.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272.00	\$0.00	\$1,272.00	
Labor and Industry														
Report Period Dec_09														
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF						
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.														
NA			Active	NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$89,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,833.00	\$2,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,734.00	
\$89,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,833.00	\$2,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,734.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.														
NA			Active	NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$445,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,845.00	\$110,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,322.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$445,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,845.00	\$110,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,322.00		
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce		Sub Class: 795NC							
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10				
\$58,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,450.00	\$58,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,450.00		
\$58,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,450.00	\$58,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,450.00		
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11				
\$73,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,062.00	\$2,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,622.00		
\$73,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,062.00	\$2,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,622.00		
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND							
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11				
\$57,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$57,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants															
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10				
\$6,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,595.00	\$554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554.00		
\$6,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,595.00	\$554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554.00		
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															
NA		Cancelled		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active		NA	0	No District Selected		NA	NA			0	Students	3
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,519.00	\$8,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,126.00		
\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,519.00	\$8,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,126.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,384.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00		
\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,384.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00		
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA			Active		NA	0	No District Selected		NA	NA			0	Students	5
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$18,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,403.00	\$15,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,974.00		
\$18,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,403.00	\$15,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,974.00		
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1					
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00		
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00		
\$772,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772,693.00	\$202,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,031.00		

Office of Public Instruction				Report Period Dec_09																					
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education				Sub Class: 160W2															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																									
Subgrant		Active		NA		0		Choteau Elem		NA		NA		0		NA		0							
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11													
\$77,946.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$77,946.00		\$8,654.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,654.00	
Subgrant		Active		NA		0		Fairfield Elem		NA		NA		0		NA		0							
Budget Determination: Actual								Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11													
\$26,383.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$26,383.00		\$5,994.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,994.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Pendroy Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$8,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,894.00	\$8,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,894.00
	Subgrant		Active	NA	0	Dutton/Brady K-12 Sch	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$60,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,169.00	\$8,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,786.00
\$173,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,392.00	\$32,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,328.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Choteau Elem	NA		NA		0	Students	270
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$47,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,080.00	\$0.00	\$47,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,080.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Choteau H S	NA		NA		0	Students	129
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$32,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,146.00	\$0.00	\$32,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,146.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Bynum Elem	NA		NA		0	Students	33
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Fairfield Elem	NA		NA		0	Students	172
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$30,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,992.00	\$0.00	\$30,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,992.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Fairfield H S	NA		NA		0	Students	128
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$34,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,679.00	\$0.00	\$34,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,679.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Power Elem	NA		NA		0	Students	77
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$15,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Power H S	NA		NA		0	Students	47
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$17,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt		Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Golden Ridge Elem	NA	NA			0	Students	47
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,664.00		\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,664.00	
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Pendroy Elem	NA	NA			0	Students	34
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$5,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,808.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Greenfield Elem	NA	NA			0	Students	60
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$12,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,330.00		\$0.00	\$12,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,330.00	
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Dutton/Brady K-12 Sch	NA	NA			0	Students	168
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$43,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,797.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$253,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,953.00		\$0.00	\$164,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,891.00	
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants				Project Category: Education			Sub Class: 160W1						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.															
	Subgrant			Finished	NA	0		Dutton/Brady K-12 Sch	NA	NA			0	Students	104
	Budget Determination: Actual								Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education			Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Choteau Elem	NA	NA			0	Students	270
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,309.00	\$0.00	\$2,309.00		\$0.00	\$0.00	\$0.00	\$0.00	\$2,309.00	\$0.00	\$2,309.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Choteau H S	NA	NA			0	Students	129
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00	\$0.00	\$1,125.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00	\$0.00	\$1,125.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Bynum Elem	NA	NA			0	Students	33
	Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00		\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Fairfield Elem	NA		NA		0	Students	172
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.00	\$0.00	\$1,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.00	\$0.00	\$1,531.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Fairfield H S	NA		NA		0	Students	128
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Power Elem	NA		NA		0	Students	77
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$677.00	\$0.00	\$677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677.00	\$0.00	\$677.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Power H S	NA		NA		0	Students	47
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$423.00	\$0.00	\$423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.00	\$0.00	\$423.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Golden Ridge Elem	NA		NA		0	Students	47
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Pendroy Elem	NA		NA		0	Students	34
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$0.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$0.00	\$304.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Greenfield Elem	NA		NA		0	Students	60
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Dutton/Brady K-12 Sch	NA		NA		0	Students	168
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,182.00	\$0.00	\$10,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,182.00	\$0.00	\$10,182.00
\$178,392.00	\$253,953.00	\$0.00	\$0.00	\$10,182.00	\$0.00	\$442,527.00	\$37,328.00	\$164,891.00	\$0.00	\$0.00	\$10,182.00	\$0.00	\$212,401.00

Public Health and Human Services						Report Period Dec_09																	
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services				Sub Class: 895W1														
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																							
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		22							
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10											
\$14,344.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,344.00		\$14,344.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,344.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$14,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,344.00	\$14,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,344.00		
Project ID: 690100000000001		Project Name: Best Begin Scholarships				Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients 24	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$17,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$4,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,803.00		
\$17,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$4,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,803.00		
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients 0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$33,320.00	\$0.00	\$0.00	\$1,371.00	\$0.00	\$0.00	\$34,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$33,320.00	\$0.00	\$0.00	\$1,371.00	\$0.00	\$0.00	\$34,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA			Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients 0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA			Active		NA	0	No District Selected		NA	NA			0	NA 0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.00	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00		
\$543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.00	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA			Active		NA	0	No District Selected		NA	NA			0	NA 0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$1,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.00	\$392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.00		
\$1,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.00	\$392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.00		

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor			Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt				
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1								
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																	
NA		Active		NA	0	No District Selected		NA	NA			0	NA			0	
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_10					
\$627,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,937.00	\$351,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,231.00			
\$627,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,937.00	\$351,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,231.00			
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF								
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																	
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients			332	
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_10					
\$132,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,523.00	\$39,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,076.00			
\$132,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,523.00	\$39,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,076.00			
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK								
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010																	
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients			3	
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10					
\$15,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,568.00	\$1,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,681.00			
\$15,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,568.00	\$1,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,681.00			
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE								
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.																	
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients			13	
Budget Determination: Estimate							Estimated Start Date: Jun_09					Estimated Completion Date: Dec_10					
\$65.00	\$0.00	\$0.00	\$59.00	\$0.00	\$0.00	\$124.00	\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.00			
\$65.00	\$0.00	\$0.00	\$59.00	\$0.00	\$0.00	\$124.00	\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.00			
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW								
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.																	
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings			5	
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10					
\$141,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,782.00	\$25,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,884.00			
\$141,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,782.00	\$25,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,884.00			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$984,702.00	\$0.00	\$0.00	\$1,430.00	\$0.00	\$0.00	\$986,132.00	\$437,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,712.00

Totals for Teton County

\$5,403,665.00	\$253,953.00	\$0.00	\$667,830.00	\$351,140.00	\$2,163,101.00	\$8,839,689.00	\$1,571,423.00	\$164,891.00	\$0.00	\$0.00	\$258,781.00	\$1,248,963.00	\$3,244,058.00
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Toole County

Department of Commerce				Report Period Dec_09													
Project ID: 650181QS09081				Project Name: Galata Elem			Project Category: Education			Sub Class: 785W3							
Project Abstract: Energy audit																	
Elementary		Finished		Galata		59444		Galata Elem		JE Engineering, Inc.		Kalispell, MT.		1198 School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jul_09						
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,198.00		\$1,198.00		\$0.00		\$0.00	
NA		Active		Galata		59444		Galata Elem		Jim Brown		Chester, MT.		3181 School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10						
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,181.00		\$3,181.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,379.00		\$4,379.00		\$0.00		\$0.00	
Project ID: 650160MP09071				Project Name: Kevin			Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Drainage, Culvert, and Road Repairs																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10						
\$0.00		\$0.00		\$0.00		\$0.00		\$10,717.00		\$0.00		\$10,717.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$10,717.00		\$0.00		\$10,717.00		\$0.00		\$0.00	
Project ID: 650160TSEP10501				Project Name: Kevin, Town of			Project Category: Water and Environment			Sub Class: 730W7							
Project Abstract: Repair spring boxes, replace well pump houses, install system telemetry, install flow-paced chlorination, repair sections of the upper transmission main, repair steel storage tank, replace booster pump station, replace approximately 1,500 feet of cast iron distribution mains, and install individual service water meters.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Homes/Buildings		96	
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10						
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$500,000.00		\$500,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$500,000.00		\$500,000.00		\$0.00		\$0.00	
Project ID: 650160MP09106				Project Name: Shelby			Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Street Repairs																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10						
\$0.00		\$0.00		\$0.00		\$0.00		\$76,228.00		\$0.00		\$76,228.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$76,228.00		\$0.00		\$76,228.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 650181SFF09216		Project Name: Shelby Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Scheduled		Shelby	59474	Shelby Elem	NA	NA		53578		School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,578.00	\$53,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,220.00	\$48,220.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,578.00	\$53,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,220.00	\$48,220.00		
Project ID: 650181SFF09218		Project Name: Shelby H S				Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Scheduled		Shelby	59474	Shelby H S	NA	NA		24863		School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,863.00	\$24,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,376.00	\$22,376.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,863.00	\$24,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,376.00	\$22,376.00		
Project ID: 650181QS09141		Project Name: Shelby Public Schools				Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit															
NA		Finished		Shelby	59474	Shelby Elem	WTR Consulting Engineers		Missoula, MT.		45400		School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00	\$45,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00	\$45,400.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00	\$45,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00	\$45,400.00		
Project ID: 650160MP09111		Project Name: Sunburst				Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Resurface Streets, ADA Curbs and Gutters, and Other Street Repair															
NA		Scheduled		NA	0	No District Selected	NA	NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$16,517.00	\$0.00	\$16,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,865.00	\$0.00	\$14,865.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$16,517.00	\$0.00	\$16,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,865.00	\$0.00	\$14,865.00		
Project ID: 650181SFF09123		Project Name: Sunburst K-12 Schools				Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Scheduled		Sunburst	59482	Sunburst K-12 Schools	NA	NA		42865		School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,865.00	\$42,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,578.00	\$38,578.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,865.00	\$42,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,578.00	\$38,578.00		
Project ID: 650181QS09144		Project Name: Sunburst Public Schools				Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Finished		Sunburst	59482	Sunburst K-12 Schools	WTR Consulting Engineers		Missoula, MT.			18380	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00	\$18,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00	\$18,380.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00	\$18,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00	\$18,380.00		
Project ID: 650160CP09052			Project Name: Toole			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Energy Efficient Lighting for Toole County Hospital															
NA			Finished		NA	0	No District Selected	NA		NA			0	NA	4500
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$250,516.00	\$689,465.00	\$939,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,169.00	\$177,015.00	\$417,184.00		

Department of Transportation				Report Period Dec_09																			
Project ID: 5401050005184		Project Name: NTI Multiuse Fac - Toole			Project Category: Transportation/Infrastructure				Sub Class: 480W1														
Project Abstract: Northern Transit Interlocal Multiuse Facility																							
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Mar_10					Estimated Completion Date: Sep_11											
\$500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Natural Resource and Conserv				Report Period Dec_09									
Project ID: 5706DW0134		Project Name: Kevin			Project Category: Water and Environment				Sub Class: 540WD				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Kevin Replacement of transmission and distribution mains and installation of disinfection treatment equipment.		Scheduled	Kevin	0	No District Selected		NA	NA		0	NA		178
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Apr_10			
\$377,400.00	\$0.00	\$0.00	\$302,600.00	\$0.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$377,400.00	\$0.00	\$0.00	\$302,600.00	\$0.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000037		Project Name: Kevin Water System			Project Category: Water and Environment				Sub Class: 540W6				
Project Abstract: The Kevin water system is supplied by three springs and five drilled wells. This project will bring the water system into compliance with current regulations, eliminating as many deficiencies as possible. The project includes improvements to almost every component of the system including the springs, wells, transmission main, tanks, booster station, distribution system, and chlorination. Water meters will be installed to promote water conservation.													
NA		Active	Kevin	0	No District Selected		Williams Civil Div. Inc.		Bozeman, MT		100000	Recipients/Clients 141	
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,044.00	\$0.00	\$30,044.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,044.00	\$0.00	\$30,044.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5706WW0092		Project Name: Shelby			Project Category: Water and Environment			Sub Class: 540WC						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.														
Shelby collection infiltration / inflow reduction			Active	Shelby	0	No District Selected		Helena Sand & Gravel	Helena, MT		359300	NA	3417	
Budget Determination: Estimate							Estimated Start Date: Dec_09				Estimated Completion Date: Aug_10			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$50,435.00	\$0.00	\$0.00	\$50,435.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$50,435.00	\$0.00	\$0.00	\$50,435.00	
Project ID: 5706000010		Project Name: Shelby Refinery Reclamation			Project Category: Water and Environment			Sub Class: 540W7						
Project Abstract: This project will cleanup petroleum-contaminated soil at the abandoned Shelby Refinery in Toole County, in the corporate city limits of Shelby. The Petroleum Refining Company was built in 1940 to refine crude oil from the nearby Kevin-Sunburst oil field northwest of Shelby. Environmental samples from the site reveal elevated concentrations of petroleum hydrocarbons in soil at an average thickness of 7.5 feet. The affected area covers approximately 30,000 square feet. Total estimated volume of contaminated soils is 8,333 cubic yards.														
NA			Active	Shelby	0	No District Selected		NA	NA		0	Recipients/Clients	3541	
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,668.00	\$0.00	\$3,668.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,668.00	\$0.00	\$3,668.00	
Project ID: 5706000048		Project Name: Shelby WW System			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: Shelby's wastewater collection system is aged. About 47% of the system consists of vitrified clay pipe installed between 50 and 90 years ago. Flow monitoring in March 2008 indicated that 240,000 gallons per day of the current wastewater flow can be attributed to groundwater inflow to the trunk main sewer. Shelby will replace 7,565 feet VCP pipe with pvc and rehabilitate existing VCP pipe with Cured in Place Pipe														
NA			Active	Shelby	0	No District Selected		Helena Sand & Gravel	Helena, MT		100000	Recipients/Clients	3417	
Budget Determination: Estimate							Estimated Start Date: May_10				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$768,100.00	\$0.00	\$0.00	\$661,900.00	\$500,000.00	\$0.00	\$1,930,000.00	\$0.00	\$0.00	\$0.00	\$50,435.00	\$33,712.00	\$0.00	\$84,147.00	

Judiciary							Report Period Dec_09								
Project ID: 211099999999999			Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1						
Project Abstract: Provide Self-Help Law Program															
Provide Self-Help Law Program Services in Toole County			Active	Shelby	59474	No District Selected	NA	NA		0			Recipients/Clients		2
Budget Determination: Estimate							Estimated Start Date: Nov_09				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry			Report Period Dec_09				
Project ID: 6602BenEB		Project Name: UI - Benefits EB		Project Category: Workforce		Sub Class: 795NF	
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$36,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,931.00	\$774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.00	
\$36,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,931.00	\$774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB							
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$183,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,292.00	\$119,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,908.00	
\$183,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,292.00	\$119,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,908.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC							
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$52,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,125.00	\$52,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,125.00	
\$52,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,125.00	\$52,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,125.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$30,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,037.00	\$1,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,731.00	
\$30,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,037.00	\$1,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,731.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND							
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$23,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$23,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$2,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,711.00	\$228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228.00	
\$2,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,711.00	\$228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															
NA		Cancelled		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Students	1	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11				
\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.00	\$7,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,785.00		
\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.00	\$7,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,785.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11				
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$1,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,822.00		
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$1,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,822.00		
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training															
NA		Active		NA	0	No District Selected		NA	NA			0	Students	3	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11				
\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,714.00	\$17,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,113.00		
\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,714.00	\$17,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,113.00		
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1				
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00		
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00		
\$369,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,020.00	\$201,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,911.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant		Active		NA	0	Sunburst K-12 Schools		NA	NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11			
\$43,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Active		NA	0	Shelby Elem		NA	NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11			
\$66,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$110,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund		Active		NA	0	Sunburst K-12 Schools		NA	NA		0	Students	223
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$47,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund		Active		NA	0	Shelby Elem		NA	NA		0	Students	389
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$63,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund		Active		NA	0	Shelby H S		NA	NA		0	Students	189
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$42,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-12 BASE Aid to support school district's general fund		Active		NA	0	Galata Elem		NA	NA		0	Students	12
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$155,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645		Active		NA	0	Sunburst K-12 Schools		NA	NA		0	Students	223
Budget Determination: Actual						Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,970.00	\$0.00	\$1,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,970.00	\$0.00	\$1,970.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Shelby Elem	NA	NA			0	Students	389
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Shelby H S	NA	NA			0	Students	189
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Galata Elem	NA	NA			0	Students	12
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00	\$0.00	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00	\$0.00	\$7,095.00
\$110,025.00	\$155,935.00	\$0.00	\$0.00	\$7,095.00	\$0.00	\$273,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00	\$0.00	\$7,095.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013		Project Name: Aging Services Program				Project Category: Health and Human Services				Sub Class: 895W1							
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		34	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$8,540.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,540.00		\$8,540.00		\$8,540.00	
\$8,540.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,540.00		\$8,540.00		\$8,540.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships				Project Category: Health and Human Services				Sub Class: 855WC							
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		39	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$18,569.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,569.00		\$5,063.00		\$5,063.00	
\$18,569.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,569.00		\$5,063.00		\$5,063.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services				Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10						
\$29,943.00		\$0.00		\$0.00		\$1,232.00		\$0.00		\$0.00		\$31,175.00		\$0.00		\$0.00	
\$29,943.00		\$0.00		\$0.00		\$1,232.00		\$0.00		\$0.00		\$31,175.00		\$0.00		\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH							
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																
NA		Active			NA	0	No District Selected		NA	NA			0	Recipients/Clients		7
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_10				
\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,006.00			
\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,006.00			
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5							
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.																
NA		Active			NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4							
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.																
NA		Active			NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_10				
\$2,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00	\$967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.00			
\$2,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00	\$967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.00			
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																
NA		Active			NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_10				
\$740,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740,578.00	\$414,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,236.00			
\$740,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740,578.00	\$414,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,236.00			
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF							
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																
NA		Active			NA	0	No District Selected		NA	NA			0	Recipients/Clients		416
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_10				
\$162,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,146.00	\$47,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,932.00			
\$162,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,146.00	\$47,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,932.00			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		2
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$21,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,528.00	\$1,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,592.00		
\$21,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,528.00	\$1,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,592.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate								Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$64.00	\$0.00	\$0.00	\$49.00	\$0.00	\$0.00	\$113.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00		
\$64.00	\$0.00	\$0.00	\$49.00	\$0.00	\$0.00	\$113.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		9
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$96,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,589.00	\$37,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,933.00		
\$96,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,589.00	\$37,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,933.00		
\$1,088,432.00	\$0.00	\$0.00	\$1,281.00	\$0.00	\$0.00	\$1,089,713.00	\$518,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,333.00		

Totals for Toole County

\$2,835,577.00	\$155,935.00	\$0.00	\$663,181.00	\$757,611.00	\$689,465.00	\$5,101,769.00	\$720,244.00	\$0.00	\$0.00	\$50,435.00	\$280,976.00	\$177,015.00	\$1,228,670.00
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Treasure County

Department of Commerce

Report Period Dec_09

Project ID: 650160MP09065			Project Name: Hysham			Project Category: Transportation/Infrastructure			Sub Class: 730W4												
Project Abstract: Overlay Town Streets																					
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0			
Budget Determination: Actual							Estimated Start Date: Aug_09					Estimated Completion Date: Sep_10									
\$0.00		\$0.00		\$0.00		\$0.00		\$11,962.00		\$0.00		\$11,962.00		\$0.00		\$11,962.00		\$0.00		\$11,962.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$11,962.00		\$0.00		\$11,962.00		\$0.00		\$11,962.00		\$0.00		\$11,962.00	

Project ID: 650181QS09215			Project Name: Hysham K-12 Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Hysham		59038	Hysham K-12 Schools	Pella Windows & Doors Inc.,	Billings, MT.		24849	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,849.00	\$24,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,848.00	\$24,848.00
	NA		Active	Hysham		59038	Hysham K-12 Schools	Pella Windows & Doors	Billings, MT.		26660	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,660.00	\$26,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,994.00	\$23,994.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,509.00	\$51,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,842.00	\$48,842.00
Project ID: 650160CP09053		Project Name: Treasure			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: County Building Renovations													
	NA		Scheduled	NA		0	No District Selected	NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$113,780.00	\$0.00	\$113,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$113,780.00	\$0.00	\$113,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$125,742.00	\$51,509.00	\$177,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,962.00	\$48,842.00	\$60,804.00

Labor and Industry				Report Period Dec_09									
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.													
NA		Active		NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA		Active		NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$59,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,446.00	\$27,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,993.00
\$59,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,446.00	\$27,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,993.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce			Sub Class: 795NC				
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.													
NA		Active		NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$8,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,575.00	\$8,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,575.00
\$8,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,575.00	\$8,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,575.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA		Cancelled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA		Active		NA	0	No District Selected		NA	NA		0	Students		1
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.00	\$5,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,515.00
\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.00	\$5,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,515.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected		NA			0 Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$3,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,502.00	\$3,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,855.00
\$3,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,502.00	\$3,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,855.00
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected		NA			0 Students		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$6,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,471.00	\$6,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,429.00
\$6,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,471.00	\$6,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,429.00
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected		NA			0 NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$29.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.00
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$29.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.00
\$115,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,998.00	\$52,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,436.00

Office of Public Instruction				Report Period Dec_09											
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant		Active		NA		0		Hysham K-12 Schools		NA		NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$23,106.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,106.00		\$16,655.00		\$0.00	
\$23,106.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,106.00		\$16,655.00		\$0.00	
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8							
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.															
K-12 BASE Aid to support school district's general fund		Active		NA		0		Hysham K-12 Schools		NA		NA		0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00		\$31,177.00		\$0.00		\$0.00		\$0.00		\$31,177.00		\$0.00		\$0.00	
\$0.00		\$31,177.00		\$0.00		\$0.00		\$0.00		\$31,177.00		\$0.00		\$0.00	
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7							
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Hysham K-12 Schools	NA	NA			0	Students	112	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00	
\$23,106.00	\$31,177.00	\$0.00	\$0.00	\$981.00	\$0.00	\$55,264.00	\$16,655.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$17,636.00	

Public Health and Human Services							Report Period Dec_09										
Project ID: 690100000000013			Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1								
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC								
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB								
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10			
\$5,096.00		\$0.00		\$0.00		\$210.00		\$0.00		\$0.00		\$5,306.00		\$0.00		\$0.00	
\$5,096.00		\$0.00		\$0.00		\$210.00		\$0.00		\$0.00		\$5,306.00		\$0.00		\$0.00	
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH								
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																	
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$50,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,939.00	\$28,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,492.00
\$50,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,939.00	\$28,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,492.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	44	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$12,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,394.00	\$4,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,017.00
\$12,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,394.00	\$4,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,017.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE							
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$84,856.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$85,066.00	\$32,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,509.00		

Totals for Treasure County

\$223,960.00	\$31,177.00	\$0.00	\$210.00	\$126,723.00	\$51,509.00	\$433,579.00	\$101,600.00	\$0.00	\$0.00	\$0.00	\$12,943.00	\$48,842.00	\$163,385.00
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Unallocated County

Crime Control Division				Report Period Dec_09									
Project ID: 4107GR09Pass		Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: Block grant for the Justice Assistance Formula Grant from the Bureau of Justice Assistance - Passthru budget													
NA		Not Scheduled		NA		0		No District Selected		NA		NA 0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$125,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$125,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$125,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce				Report Period Dec_09																							
Project ID: 650151INEQ09001		Project Name: Indian Equity			Project Category: Workforce				Sub Class: 720W3																		
Project Abstract: Tribal Economic Development funds support tribal business development projects, workforce training projects, entrepreneurial training, feasibility studies and other types of priority tribal government and statewide Indian economic development activities.																											
NA		Scheduled		NA		0		No District Selected		NA		NA		0 Homes/Buildings		0											
Budget Determination: Actual							Estimated Start Date: Aug_09							Estimated Completion Date: Jun_11													
\$0.00		\$0.00		\$0.00		\$0.00		\$31,000.00		\$0.00		\$31,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,224.00		\$0.00		\$3,224.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$31,000.00		\$0.00		\$31,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,224.00		\$0.00		\$3,224.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650151ICED09002		Project Name: Tribal Economic Dev			Project Category: Workforce			Sub Class: 720W3						
Project Abstract: Tribal Economic Development funds support tribal business development projects, workforce training projects, entrepreneurial training, feasibility studies and other types of priority tribal government and statewide Indian economic development activities.														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	Homes/Buildings	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,229,923.00	\$0.00	\$1,229,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,229,923.00	\$0.00	\$1,229,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650151STED09002		Project Name: Tribal Infrastructure			Project Category: Transportation/Infrastructure			Sub Class: 720W5						
Project Abstract: Tribal Infrastructure and Energy Efficiency Reinvestment Program administered by the State Tribal Economic Development Commission provides funding for tribal governments to complete infrastructure and energy efficiency improvement projects that can be implemented immediately as determined by the appropriate tribal government.														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	Homes/Buildings	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$627.00	\$0.00	\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$627.00	\$0.00	\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,261,550.00	\$0.00	\$1,261,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$0.00	\$3,224.00	

Dept of Natural Resource and Conserv

Report Period Dec_09

Project ID: 5706000057				Project Name: Blackfeet Water Compact				Project Category: Water and Environment				Sub Class: 550W1											
Project Abstract: Blackfeet Water Compact Implementation																							
Four Horns Dam Repair & Enlargement				Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0			
Budget Determination: Estimate								Estimated Start Date: Aug_11				Estimated Completion Date: Sep_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$4,000,000.00		\$0.00		\$4,000,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$4,000,000.00		\$0.00		\$4,000,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 57060RW0202				Project Name: Dry Prairie Rural Water Auth.				Project Category: Water and Environment				Sub Class: 540WR											
Project Abstract: Dry Prairie Rural Water Authority: Inspection, design, and construction of water system improvements.																							
NA				Active		Big Muddy		0		No District Selected		NA		NA		0		Recipients/Clients		120			
Budget Determination: Estimate								Estimated Start Date: Jan_10				Estimated Completion Date: Sep_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$1,892,000.00		\$0.00		\$1,892,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$1,892,000.00		\$0.00		\$1,892,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 5706000058				Project Name: Fort Belknap Water Compact				Project Category: Water and Environment				Sub Class: 550W2											
Project Abstract: Fort Belknap Water Compact Implementation																							
People's Creek Dam Construction				Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0			
Budget Determination: Estimate								Estimated Start Date: Aug_11				Estimated Completion Date: Sep_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$1,000,000.00		\$0.00		\$1,000,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$1,000,000.00		\$0.00		\$1,000,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 5706FD0001		Project Name: MT HAZARDOUS FUEL REDUCT				Project Category: Water and Environment			Sub Class: 555W2						
Project Abstract: WFM-0156-01HFE - HAZARDOUS FUELS REDUCTION / RESTORATION FORESTRY PROJECTS. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) primarily within the identified Wildland Urban Interface (WUI) areas.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11				
\$3,589,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589,000.00	\$614,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,208.00		
\$3,589,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589,000.00	\$614,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,208.00		
Project ID: 57060RW0201		Project Name: Regional Water - Box Elder				Project Category: Water and Environment			Sub Class: 540WR						
Project Abstract: This project is administered by the North Central Regional Water Authority and purchases building materials for construction of a water supply pipeline to Box Elder from the Rocky Boys - North Central water treatment facility (under construction). Montana's two authorized regional water systems construct treatment facilities and distribution lines throughout central and eastern northern Montana.															
NA		Active		Box Elder	0	No District Selected		Chippewa Cree Construction	Box Elder, MT			436872	Recipients/Clients	1015	
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,872.00	\$0.00	\$436,872.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,872.00	\$0.00	\$436,872.00		
Project ID: 57060RW0200		Project Name: Regional Water - N. Havre				Project Category: Water and Environment			Sub Class: 540WR						
Project Abstract: This project is administered by the North Central Regional Water Authority and constructs an interim water supply to North Havre Water and Sewer District from the City of Havre. Montana's two authorized regional water systems construct treatment facilities and distribution lines throughout central and eastern northern Montana.															
NA		Active		Hill County	0	No District Selected		Lakeside Excavation	Havre, MT			1000000	Recipients/Clients	340	
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,096.00	\$0.00	\$942,096.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,096.00	\$0.00	\$942,096.00		
Project ID: 5706DW0151		Project Name: Unallocated				Project Category: Water and Environment			Sub Class: 540WD						
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.															
Unallocated		Not Scheduled		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Jan_10				
\$416,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Unallocated		Not Scheduled		Unallocated	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jan_10				Estimated Completion Date: Feb_10				
\$687,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$1,104,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,104,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$4,693,100.00	\$0.00	\$0.00	\$0.00	\$8,392,000.00	\$0.00	\$13,085,100.00	\$614,208.00	\$0.00	\$0.00	\$0.00	\$1,378,968.00	\$0.00	\$1,993,176.00		

Office of Public Instruction		Report Period Dec_09	
Project ID: 35010000003	Project Name: ARRA Ed of Homeless Children	Project Category: Education	Sub Class: 160W6
Project Abstract: ARRA provides \$70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is \$175,966.			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
NA			Scheduled			NA	0	Statewide Unallocated		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11					
\$3,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$3,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																
Undistributed			Not Scheduled			NA	0	Statewide Unallocated		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11					
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 350100000009			Project Name: ARRA Title I Schl Improvement			Project Category: Education			Sub Class: 160W0							
Project Abstract: The American Recovery and Reinvestment Act (ARRA) includes \$3 B nationally for Title I School Improvement grants to states beginning in Fall 2009. MT expects to receive \$9.8 million of this appropriation and will award sub-grants to school districts, giving priority to districts with the lowest-achieving schools that demonstrate the greatest need for such funds and the strongest commitment to ensuring that such funds are used to enable the lowest-achieving schools to meet the goals under school and district improvement, corrective action and restructuring plans.																
NA			Scheduled			NA	0	Statewide Unallocated		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11					
\$9,789,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,789,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$9,789,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,789,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 350100000014			Project Name: ARRA Title IID Ed Technology			Project Category: All Other Funding			Sub Class: 155W4							
Project Abstract: ARRA provides Montana an allocation of \$3.2 M for Education Technology State grants under the federal Title II-D Enhancing Education Through Technology Program. This project is the portion of funds used by the MT Office of Public Instruction to administer the education technology grants, which are awarded competitively to school districts. □□																
OPI grant administration for ARRA Title IID Ed Tech grants to School districts			Active	NA	0	Statewide Unallocated		NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11					
\$160,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,469.00	\$21,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,157.00			
NA			Scheduled			NA	0	Statewide Unallocated		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11					
\$2,659,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$2,819,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,819,961.00	\$21,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,157.00			
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: TBDDD							
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																
NA			Not Scheduled			NA	0	Statewide Unallocated		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11					
\$0.00	\$36,772,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,772,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$36,772,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,772,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000007		Project Name: Sp Ed Maint of Effort FY11				Project Category: Education		Sub Class: TBDDD					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
NA		Not Scheduled		NA	0	Statewide Unallocated		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,233,764.00	\$0.00	\$1,233,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,233,764.00	\$0.00	\$1,233,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000008		Project Name: Title I Pt D-Local Delinquent				Project Category: Education		Sub Class: 160W2					
Project Abstract: This portion of Title I ARRA funding, approximately \$140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.													
NA		Not Scheduled		NA	0	Statewide Unallocated		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,643,156.00	\$36,772,774.00	\$0.00	\$0.00	\$1,233,764.00	\$0.00	\$50,649,694.00	\$21,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,157.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013		Project Name: Aging Services Program				Project Category: Health and Human Services		Sub Class: 895W1											
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																			
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000033		Project Name: Comm Mental Hlth Crisis Srvs				Project Category: Health and Human Services		Sub Class: 900W1											
Project Abstract: These funds will be used to fund a mental health crisis diversion pilot program in relation to HB 130, HB 131 and HB 132. These bills require the department to contract for community crisis beds and provide 14 days of inpatient mental health treatment for persons who otherwise might be involuntarily committed to the Montana State Hospital.																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$500,000.00		\$0.00		\$500,000.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$500,000.00		\$0.00		\$500,000.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services		Sub Class: 855WB											
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																			
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000030		Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2							
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.															
NA		Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000014		Project Name: Health Information Technology			Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: This request is for \$750,000 general fund for a grant to support the development of a statewide health information technology pilot project. This grant may be used to purchase hardware, software, programming costs, and participating site-related costs. It is anticipated that this project will utilize the "continuity of care record" as a basis for the exchange of healthcare information amont healthcare facilities and providers. The federal matching funds are \$714,000. A general fund match would provide a grant of \$1,428,000.															
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate								Estimated Start Date: Oct_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$714,000.00	\$0.00	\$714,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$714,000.00	\$0.00	\$714,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000009		Project Name: Hmles Prev/Emerg Food & Sheltr			Project Category: Health and Human Services			Sub Class: 855W3							
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.															
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate								Estimated Start Date: Aug_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH							
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active			NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000010		Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.															
NA		Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$2,139,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,139,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$2,139,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,139,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000020		Project Name: Med Caseload & Prov Rates				Project Category: Health and Human Services			Sub Class: 892W2						
Project Abstract: These funds are for the anticipated increase in Medicaid caseloads as a result of the economic downturn. The increased funds for Medicaid will be administered from a department-wide perspective to maintain the current level of services. Medicaid is a joint federal & state government program that pays for medical care for some low-income & medically needy people. The Department of Public Health & Human Services (DPHHS) runs the Medicaid program in Montana. Medicaid's mission is to assure that necessary medical care is available to all eligible Montanans within available funding resources.															
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Dec_10				
\$157,596,739.00	\$0.00	\$0.00	\$0.00	\$56,623,821.00	\$61,060.00	\$214,281,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$157,596,739.00	\$0.00	\$0.00	\$0.00	\$56,623,821.00	\$61,060.00	\$214,281,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000017		Project Name: Pev & Wellns Fund-Coronic Dis				Project Category: Health and Human Services			Sub Class: 875WE						
Project Abstract: Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention to implement evidence-based programs targeting the reduction of chronic disease among Montanans															
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Dec_10				
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000034		Project Name: Public Health Standards			Project Category: Health and Human Services			Sub Class: 875WG					
Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000012		Project Name: Supp Food Pgr-WIC System			Project Category: Health and Human Services			Sub Class: 875WC					
Project Abstract: These funds would help implement a new management information system for the Women Infants & Children (WIC) program.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000027		Project Name: Sys of Care & KMA Sustainablt			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: Funding to sustain the System of Care and Kids Management Authorities (KMA). <input type="checkbox"/> <input type="checkbox"/> The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$667,000.00	\$0.00	\$667,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$667,000.00	\$0.00	\$667,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000026		Project Name: Volunteers in Srvs to America				Project Category: Health and Human Services			Sub Class: 865W1						
Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.															
NA		Active		NA	0	No District Selected		NA	NA			0	Service Providers		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Mar_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$163,219,582.00	\$0.00	\$0.00	\$0.00	\$60,904,821.00	\$61,060.00	\$224,185,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Totals for Unallocated County

\$180,681,067.00	\$36,772,774.00	\$0.00	\$0.00	\$71,792,135.00	\$61,060.00	\$289,307,036.00	\$635,365.00	\$0.00	\$0.00	\$0.00	\$1,382,192.00	\$0.00	\$2,017,557.00
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Valley County

Crime Control Division

Report Period Dec_09

Project ID: 410709WR0290593			Project Name: City of Glasgow			Project Category: Public Safety			Sub Class: 165W2																
Project Abstract: Victim Assistant Program - To develop and implement a legal advocacy program, effective arrest policies and protocols, effective sentencing recommendations and enforcement of orders of protection and responsive victim services. Train law enforcement, prosecutors, probation officers, court personnel and victim advocates on domestic violence and sexual assault.																									
NA		Active		Glasgow		59230		No District Selected		NA		NA		0		Recipients/Clients		22							
Budget Determination: Actual							Estimated Start Date: Jul_09							Estimated Completion Date: Jun_11											
\$78,208.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$78,208.00		\$7,244.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,244.00	
NA		Active		Glasgow		59230		No District Selected		NA		NA		0		Recipients/Clients		22							
Budget Determination: Actual							Estimated Start Date: Jul_09							Estimated Completion Date: Jun_11											
\$60,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$60,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$138,208.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$138,208.00		\$7,244.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,244.00	
Project ID: 410709GR0190650			Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3																
Project Abstract: Valley CO - Radio upgrade																									
NA		Active		Glasgow		59230		No District Selected		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Oct_09							Estimated Completion Date: Jun_10											
\$11,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	Glasgow		59230	No District Selected	NA	NA			0	Recipients/Clients	14
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$15,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,310.00	\$9,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,310.00	
\$26,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,310.00	\$9,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,310.00	
\$164,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,518.00	\$16,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,554.00	

Department of Commerce

Report Period Dec_09

Project ID: 650160MP09048				Project Name: Fort Peck				Project Category: Transportation/Infrastructure				Sub Class: 730W4															
Project Abstract: Replace Aging Fire Hydrants																											
NA		Finished		NA		0		No District Selected		NA		NA		0 NA		0											
Budget Determination: Actual								Estimated Start Date: Oct_09				Estimated Completion Date: Nov_09															
\$0.00		\$0.00		\$0.00		\$0.00		\$12,965.00		\$0.00		\$12,965.00		\$0.00		\$0.00		\$0.00		\$11,668.00		\$0.00		\$11,668.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$12,965.00		\$0.00		\$12,965.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,668.00		\$0.00		\$11,668.00	
Project ID: 650181SFF09312				Project Name: Frazer Elem				Project Category: Education				Sub Class: 785W2															
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											
NA		Active		Frazer		59912		Frazer Elem		SRJ Architecture		Columbia Falls, MT.		20933		School Facilities						1					
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,933.00		\$20,933.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,933.00		\$20,933.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
Project ID: 650181SFF09418				Project Name: Frazer H S				Project Category: Education				Sub Class: 785W2															
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																											
NA		Scheduled		Frazer		59225		Frazer H S		NA		NA		10740		School Facilities						1					
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,740.00		\$10,740.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,666.00		\$9,666.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,740.00		\$10,740.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,666.00		\$9,666.00			
Project ID: 650160MP09052				Project Name: Glasgow				Project Category: Transportation/Infrastructure				Sub Class: 730W4															
Project Abstract: Rehabilitate Southside Lift Station																											
NA		Active		NA		0		No District Selected		NA		NA		0		NA						0					
Budget Determination: Actual								Estimated Start Date: Dec_09				Estimated Completion Date: Dec_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$59,873.00		\$0.00		\$59,873.00		\$0.00		\$0.00		\$0.00		\$0.00		\$53,886.00		\$0.00		\$53,886.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$59,873.00		\$0.00		\$59,873.00		\$0.00		\$0.00		\$0.00		\$0.00		\$53,886.00		\$0.00		\$53,886.00	
Project ID: 650181QS09053				Project Name: Glasgow K-12 Schools				Project Category: Education				Sub Class: 785W3															
Project Abstract: Energy audit																											

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Finished	Glasgow	59230	Glasgow K-12 Schools	WTR Consulting Engineers	Missoula, MT.			14310	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,310.00	\$14,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,310.00	\$14,310.00	
	NA		Finished	Glasgow	59230	Glasgow K-12 Schools	Price Paving	Minot, ND			116037	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,037.00	\$116,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,037.00	\$116,037.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,347.00	\$130,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,347.00	\$130,347.00	
Project ID: 650181SFF09423		Project Name: Hinsdale Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA		Scheduled	Hinsdale	59241	Hinsdale Elem	NA	NA			12789	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,789.00	\$12,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,510.00	\$11,510.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,789.00	\$12,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,510.00	\$11,510.00	
Project ID: 650181SFF09424		Project Name: Hinsdale H S				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA		Scheduled	Hinsdale	59241	Hinsdale H S	NA	NA			9615	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,615.00	\$9,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,654.00	\$8,654.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,615.00	\$9,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,654.00	\$8,654.00	
Project ID: 650181QS09223		Project Name: Hinsdale Public Schools				Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement														
	NA		Finished	Hinsdale	59241	Hinsdale Elem	Mattfeld Electric, Inc.	Glasgow, MT.			20000	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,949.00	\$19,949.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,949.00	\$19,949.00	
Project ID: 650181SFF09425		Project Name: Lustre Elem				Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA		Active	Frazer	59226	Lustre Elem	NA	NA			8190	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,190.00	\$8,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,371.00	\$7,371.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,190.00	\$8,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,371.00	\$7,371.00	
Project ID: 650160MP09086		Project Name: Nashua				Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Sewer and Water Main Replacements														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00
Project ID: 650181SFF09206		Project Name: Nashua K-12 Schools			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Not Scheduled	Nashua	59248	Nashua K-12 Schools	NA		NA		27759	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,759.00	\$27,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,983.00	\$24,983.00
	NA		Finished	Nashua	59248	Nashua K-12 Schools	WTR Consulting Engineers	Missoula, MT.			9050	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,809.00	\$36,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,033.00	\$34,033.00
Project ID: 650160TSEP10509		Project Name: Nashua, Town of			Project Category: Water and Environment		Sub Class: 730W7						
Project Abstract: Install approximately 180 water meters, and replace approximately 3,345 feet of distribution main along Front Street and Sargent Street.													
	NA		Active	NA	0	No District Selected	NA		NA		0	Homes/Buildings	171
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,244.00	\$319,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,244.00	\$319,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09088		Project Name: Opheim			Project Category: Transportation/Infrastructure		Sub Class: 730W4						
Project Abstract: Water System and General Repairs													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00
Project ID: 650181SFF09074		Project Name: Opheim K-12 Schools			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Not Scheduled	Opheim	59250	Opheim K-12 Schools	NA		NA		17326	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Oct_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,326.00	\$17,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,594.00	\$15,594.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,326.00	\$17,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,594.00	\$15,594.00
Project ID: 650160CP09054		Project Name: Valley			Project Category: Transportation/Infrastructure		Sub Class: 730W3						
Project Abstract: Valley County Detention Center Addition													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$201,137.00	\$0.00	\$201,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,024.00	\$0.00	\$181,024.00
\$0.00	\$0.00	\$0.00	\$0.00	\$201,137.00	\$0.00	\$201,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,024.00	\$0.00	\$181,024.00
\$0.00	\$0.00	\$0.00	\$0.00	\$296,471.00	\$585,993.00	\$882,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,074.00	\$237,124.00	\$506,198.00

Department of Transportation

Report Period Dec_09

Project ID: 540100002874		Project Name: D4-CULVERTS-PHASE III			Project Category: Transportation/Infrastructure			Sub Class: 450W1							
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III															
NA		Not Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_10				Estimated Completion Date: Sep_11				
\$882,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$882,000.00		\$0.00		\$0.00	
\$882,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$882,000.00		\$0.00		\$0.00	
Project ID: 5401050005321		Project Name: Valley County Transit			Project Category: Transportation/Infrastructure			Sub Class: 480W1							
Project Abstract: 2 - 21 Passenger Bus															
NA		Not Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Jun_10				
\$142,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$142,000.00		\$0.00		\$0.00	
\$142,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$142,000.00		\$0.00		\$0.00	
\$1,024,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,024,000.00		\$0.00		\$0.00	

Dept of Military Affairs

Report Period Dec_09

Project ID: 670130R10177		Project Name: MIRF DDC-Glasgow		Project Category: Energy and Weatherization			Sub Class: 825D1						
Project Abstract: This project will upgrade the DDC in the Glasgow MIRF as part of our statewide energy conservation program.													
NA		Active		Glasgow		59230		No District Selected		Control Systems Integrators		Billings, MT	
										4844		NA	
												0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$4,844.00		\$0.00		\$0.00		\$4,844.00	
\$0.00		\$0.00		\$0.00		\$4,844.00		\$0.00		\$0.00		\$4,844.00	
\$0.00		\$0.00		\$0.00		\$4,844.00		\$0.00		\$0.00		\$4,844.00	

Judiciary

Report Period Dec_09

Project ID: 211099999999999		Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Valley County		Active	Glasgow	59230	No District Selected	NA	NA	0		Recipients/Clients		2	
Budget Determination: Estimate							Estimated Start Date: Nov_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry							Report Period Dec_09																		
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF																		
Project Abstract: Appropriation to providie extended unemployment compensation through June 1, 2010.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11											
\$104,805.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$104,805.00		\$1,480.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,480.00	
\$104,805.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$104,805.00		\$1,480.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,480.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB																		
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Dec_09											
\$520,153.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$520,153.00		\$145,984.00		\$0.00		\$0.00		\$0.00		\$0.00		\$145,984.00	
\$520,153.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$520,153.00		\$145,984.00		\$0.00		\$0.00		\$0.00		\$0.00		\$145,984.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC																		
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_10											
\$82,750.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$82,750.00		\$82,750.00		\$0.00		\$0.00		\$0.00		\$0.00		\$82,750.00	
\$82,750.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$82,750.00		\$82,750.00		\$0.00		\$0.00		\$0.00		\$0.00		\$82,750.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE																		
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jun_09							Estimated Completion Date: Jun_11											
\$85,239.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$85,239.00		\$2,056.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,056.00	
\$85,239.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$85,239.00		\$2,056.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,056.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND																		
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Aug_09							Estimated Completion Date: Jun_11											
\$66,765.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$66,765.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$66,765.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$66,765.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR																		
Project Abstract: Remployment Services to Benefit UI Claimants																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,694.00	\$5,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,057.00	
\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,694.00	\$5,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,057.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	12
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$10,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,834.00	
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$10,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,834.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	2
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795.00	\$1,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.00	
\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795.00	\$1,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	3
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,083.00	\$21,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,960.00	
\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,083.00	\$21,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,960.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$7,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,804.00	\$3,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,346.00	
\$7,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,804.00	\$3,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,346.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$912,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912,092.00	\$275,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,115.00

Montana Arts Council							Report Period Dec_09						
Project ID: 5114006		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
MONTANA PERFORMING ARTS CONSORTIUM ARRA		Active	GLASGOW	59230	No District Selected	NA	NA		0		NA		0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00

Office of Public Instruction							Report Period Dec_09																		
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																									
Subgrant		Active		NA		0		Glasgow K-12 Schools		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$219,619.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$219,619.00		\$40,941.00		\$0.00		\$0.00		\$0.00		\$0.00		\$40,941.00	
\$219,619.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$219,619.00		\$40,941.00		\$0.00		\$0.00		\$0.00		\$0.00		\$40,941.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: 160W5																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																									
Subgrant		Active		NA		0		Glasgow K-12 Schools		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$10,337.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,337.00		\$55.00		\$0.00		\$0.00		\$0.00		\$0.00		\$55.00	
\$10,337.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,337.00		\$55.00		\$0.00		\$0.00		\$0.00		\$0.00		\$55.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																									
Subgrant		Active		NA		0		Glasgow K-12 Schools		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$144,175.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$144,175.00		\$32,901.00		\$0.00		\$0.00		\$0.00		\$0.00		\$32,901.00	
Subgrant		Scheduled		NA		0		Frazer Elem		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11														
\$173,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$173,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Hinsdale Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$59,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Opheim K-12 Schools	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$16,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,963.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.00
\$394,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,317.00	\$33,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,086.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Glasgow K-12 Schools	NA		NA		0	Students	807
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$145,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,752.00	\$0.00	\$89,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,240.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Frazer Elem	NA		NA		0	Students	70
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$13,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Frazer H S	NA		NA		0	Students	42
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Hinsdale Elem	NA		NA		0	Students	55
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.00	\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Hinsdale H S	NA		NA		0	Students	32
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$13,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,603.00	\$0.00	\$13,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,603.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Opheim K-12 Schools	NA		NA		0	Students	57
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$20,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Nashua K-12 Schools	NA		NA		0	Students	126
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$31,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt		Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	K-12 BASE Aid to support school district's general fund			Active	NA	0		Lustre Elem	NA	NA			0	Students	49
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$7,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,949.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$260,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,576.00		\$0.00	\$114,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,357.00	
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education			Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Glasgow K-12 Schools	NA	NA			0	Students	807
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,053.00	\$0.00	\$7,053.00		\$0.00	\$0.00	\$0.00	\$0.00	\$7,053.00	\$0.00	\$7,053.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Frazer Elem	NA	NA			0	Students	70
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$617.00	\$0.00	\$617.00		\$0.00	\$0.00	\$0.00	\$0.00	\$617.00	\$0.00	\$617.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Frazer H S	NA	NA			0	Students	42
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00		\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Hinsdale Elem	NA	NA			0	Students	55
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00		\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Hinsdale H S	NA	NA			0	Students	32
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00		\$0.00	\$0.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Opheim K-12 Schools	NA	NA			0	Students	57
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$524.00		\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$524.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Nashua K-12 Schools	NA	NA			0	Students	126
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.00	\$0.00	\$1,133.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.00	\$0.00	\$1,133.00	
	State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0		Lustre Elem	NA	NA			0	Students	49
Budget Determination: Actual								Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$431.00	\$0.00	\$431.00		\$0.00	\$0.00	\$0.00	\$0.00	\$431.00	\$0.00	\$431.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,891.00	\$0.00	\$10,891.00		\$0.00	\$0.00	\$0.00	\$0.00	\$10,891.00	\$0.00	\$10,891.00	
\$624,273.00	\$260,576.00	\$0.00	\$0.00	\$10,891.00	\$0.00	\$895,740.00		\$74,082.00	\$114,357.00	\$0.00	\$0.00	\$10,891.00	\$0.00	\$199,330.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Public Health and Human Services															
Report Period Dec_09															
Project ID: 690100000000013		Project Name: Aging Services Program				Project Category: Health and Human Services				Sub Class: 895W1					
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.															
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients 0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships				Project Category: Health and Human Services				Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.															
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients 57	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$81,189.00		\$0.00		\$0.00		\$0.00		\$81,189.00		\$22,135.00		\$0.00		\$22,135.00	
\$81,189.00		\$0.00		\$0.00		\$0.00		\$81,189.00		\$22,135.00		\$0.00		\$22,135.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services				Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients 0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$29,062.00		\$0.00		\$0.00		\$1,196.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$29,062.00		\$0.00		\$0.00		\$1,196.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services				Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA		0		No District Selected		NA		NA		0 Recipients/Clients 0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services				Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA		0		No District Selected		NA		NA		0 NA 0	
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$579.00		\$0.00		\$0.00		\$0.00		\$579.00		\$238.00		\$0.00		\$238.00	
\$579.00		\$0.00		\$0.00		\$0.00		\$579.00		\$238.00		\$0.00		\$238.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.00	
\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$1,323,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,796.00	\$740,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740,454.00	
\$1,323,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,796.00	\$740,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740,454.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	869
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$350,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,513.00	\$105,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,041.00	
\$350,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,513.00	\$105,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,041.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	10
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$43,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,368.00	\$4,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,759.00	
\$43,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,368.00	\$4,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,759.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$184.00	\$0.00	\$0.00	\$146.00	\$0.00	\$0.00	\$330.00	\$191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	
\$184.00	\$0.00	\$0.00	\$146.00	\$0.00	\$0.00	\$330.00	\$191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□													
NA		Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings 0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$166,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$166,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,995,688.00	\$0.00	\$0.00	\$1,342.00	\$0.00	\$0.00	\$1,997,030.00	\$872,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,896.00

Totals for Valley County

\$4,720,571.00	\$260,576.00	\$0.00	\$6,186.00	\$307,362.00	\$585,993.00	\$5,880,688.00	\$1,239,437.00	\$114,357.00	\$0.00	\$4,844.00	\$279,965.00	\$237,124.00	\$1,875,727.00
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Wheatland County

Department of Commerce				Report Period Dec_09											
Project ID: 650160MP09059		Project Name: Harlowton			Project Category: Transportation/Infrastructure				Sub Class: 730W4						
Project Abstract: Replace Sidewalks and Install Handicapped Curbs															
NA		Finished		NA		0		No District Selected		NA		NA		0 NA	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00		\$0.00		\$0.00		\$0.00		\$25,205.00		\$0.00		\$25,205.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$25,205.00		\$0.00		\$25,205.00			
Project ID: 650181SFF09316		Project Name: Harlowton Elem			Project Category: Education				Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Scheduled		Harlowton		59036		Harlowton Elem		NA		NA		36967 School Facilities	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00		\$0.00		\$0.00		\$0.00		\$36,967.00		\$36,967.00		\$0.00		\$33,270.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$36,967.00		\$36,967.00		\$0.00		\$33,270.00	
Project ID: 650181SFF09401		Project Name: Harlowton H S			Project Category: Education				Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA		Scheduled		Harlowton		59036		Harlowton H S		NA		NA		17114 School Facilities	
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00		\$0.00		\$0.00		\$0.00		\$17,114.00		\$17,114.00		\$0.00		\$15,402.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$17,114.00		\$17,114.00		\$0.00		\$15,402.00	
Project ID: 650181QS09145		Project Name: Harlowton Public Schools			Project Category: Education				Sub Class: 785W3						
Project Abstract: Energy audit															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Finished	Harlowton	59036	Harlowton Elem	JE Engineering, Inc.	Kalispell, MT.			11850	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$11,850.00	
	NA		Finished	Harlowton	59036	Harlowton Elem	Fischer & Sons, Wheatland L	Harlowton, MT.			25202	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,202.00	\$25,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,202.00	\$25,202.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,052.00	\$37,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,052.00	\$37,052.00	
Project ID: 650160MP09069		Project Name: Judith Gap			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Fourth Avenue Street Improvements														
	NA		Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09124		Project Name: Judith Gap Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA		Scheduled	Judith Gap	59453	Judith Gap Elem	NA	NA			12534	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,534.00	\$12,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,280.00	\$11,280.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,534.00	\$12,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,280.00	\$11,280.00	
Project ID: 650181SFF09232		Project Name: Judith Gap H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA		Scheduled	Judith Gap	59453	Judith Gap H S	NA	NA			7941	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,941.00	\$7,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,147.00	\$7,147.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,941.00	\$7,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,147.00	\$7,147.00	
Project ID: 650181QS09218		Project Name: Judith Gap Public Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
	NA		Finished	Judith Gap	59453	Judith Gap Elem	NA	NA			63425	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,425.00	\$63,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,425.00	\$63,425.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,425.00	\$63,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,425.00	\$63,425.00	
Project ID: 650181SFF09435		Project Name: Shawmut Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		Shawmut	59078	Shawmut Elem	NA			1575 School Facilities			1
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09055			Project Name: Wheatland			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: County Road Shop and Harlowtown Fire Hall														
NA			Scheduled		NA	0	No District Selected	NA			0 NA			0
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$123,293.00	\$0.00	\$123,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$123,293.00	\$0.00	\$123,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$157,678.00	\$176,608.00	\$334,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,205.00	\$167,576.00	\$192,781.00	

Dept of Natural Resource and Conserv					Report Period Dec_09									
Project ID: 5706000036		Project Name: Judith Gap Wtr and WW System		Project Category: Water and Environment			Sub Class: 540W6							
Project Abstract: This project includes improvements to both the water and sewer systems of Judith Gap, a community of about 145 people in central Montana. This project is in response to a DOT requirement that all water and sewer mains be upgraded to a minimum 20-year operating lifespan before reconstruction of highway through a community. The highway project is scheduled for 2010; all water and sewer improvements within the highway right-of-way must be accomplished before this date. The project includes replacement of water and sewer mains in the highway right-of-way through Judith Gap.														
NA	Active	Judith Gap	0	No District Selected	Not yet contracted	NA	0	Recipients/Clients			143			
Budget Determination: Estimate							Estimated Start Date: Mar_10			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,658.00	\$0.00	\$26,658.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,658.00	\$0.00	\$26,658.00	
Project ID: 5706000027		Project Name: Nevada Creek Canal		Project Category: Water and Environment			Sub Class: 540W6							
Project Abstract: Nevada Creek Dam is a high-hazard, state-owned dam in Powell County east of Helmville, MT. Constructed in 1938, the dam has undergone recent upgrades and improvements and is structurally sound. The dam is 105 feet high and 1,083 feet long. At normal full pool, the reservoir storage is 11,152 acre-feet. The dam has two associated canals, the North Canal and the Douglas Canal. The delivery canals are in poor condition. This project includes canal lining and the construction of two drop structures.														
NA	Scheduled	NA	0	No District Selected	Not yet contracted	NA	0	NA			0			
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706000023		Project Name: Ruby Dam Rehab		Project Category: Water and Environment			Sub Class: 540W6							
Project Abstract: Ruby Dam is on the Ruby River about six miles south of Alder, in Madison County. The dam and system of conveyance canals associated with it are owned by the DNRC and operated and maintained by the Ruby River Water Users. Increased storage is required to offset the effects of sedimentation that have taken place since the dam was constructed. This project will replace the concrete spillway, raising the spillway crest seven feet. This project would increase the storage capacity of Ruby Reservoir from 41,450 acre-feet to 45,155 acre-feet, an increase of 8.9%.														
NA	Active	NA	0	No District Selected	Not yet contracted	NA	0	NA			0			
Budget Determination: Estimate							Estimated Start Date: May_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5706000024		Project Name: Twodot Canal Rehab			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: The Twodot Canal is in central Wheatland County approximately three miles west of Twodot, MT and serves agricultural lands within the Upper Musselshell Water Project which consists of 30,658 acres operated by 21 farms and ranches and the Duncan Ranch Hutterite Colony. In addition, Harlowton, MT uses water supplied by the Twodot Canal for municipal purposes. This project will install an EPDM membrane liner on a 1,800-foot reach of the canal.														
NA		Scheduled		NA	0	No District Selected		Not yet contracted		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,658.00	\$0.00	\$26,658.00	

Labor and Industry

Report Period Dec_09

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF														
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.																							
NA		Active		NA		0		No District Selected		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11												
\$24,953.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,953.00		\$432.00		\$0.00		\$0.00		\$0.00		\$0.00		\$432.00	
\$24,953.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,953.00		\$432.00		\$0.00		\$0.00		\$0.00		\$0.00		\$432.00	
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB														
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																							
NA		Active		NA		0		No District Selected		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09												
\$123,846.00		\$0.00		\$0.00		\$0.00		\$0.00		\$123,846.00		\$80,249.00		\$0.00		\$0.00		\$0.00		\$0.00		\$80,249.00	
\$123,846.00		\$0.00		\$0.00		\$0.00		\$0.00		\$123,846.00		\$80,249.00		\$0.00		\$0.00		\$0.00		\$0.00		\$80,249.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC														
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.																							
NA		Active		NA		0		No District Selected		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10												
\$24,875.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,875.00		\$24,875.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,875.00	
\$24,875.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,875.00		\$24,875.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,875.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE														
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																							
NA		Active		NA		0		No District Selected		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11												
\$20,295.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,295.00		\$500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$500.00	
\$20,295.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,295.00		\$500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$500.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA		Cancelled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA		Active		NA	0	No District Selected		NA	NA			0	Students	1
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$9,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,194.00	\$6,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,989.00
\$9,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,194.00	\$6,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,989.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00
\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected	NA		NA		0	Students	4	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,559.00	\$10,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,308.00	
\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,559.00	\$10,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,308.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.00	
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.00	
\$235,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,628.00	\$124,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,239.00	

Office of Public Instruction				Report Period Dec_09													
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education				Sub Class: 160W2							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																	
Subgrant		Active		NA		0		Harlowton H S		NA		NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11						
\$63,613.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$63,613.00		\$0.00		\$0.00	
Subgrant		Active		NA		0		Judith Gap Elem		NA		NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11						
\$50,578.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$114,191.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10				Project Category: Education				Sub Class: 160W8							
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																	
K-12 BASE Aid to support school district's general fund		Active		NA		0		Harlowton Elem		NA		NA		0 Students		234	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10						
\$0.00		\$38,153.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
K-12 BASE Aid to support school district's general fund		Active		NA		0		Harlowton H S		NA		NA		0 Students		84	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10						
\$0.00		\$24,892.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
K-12 BASE Aid to support school district's general fund		Active		NA		0		Shawmut Elem		NA		NA		0 Students		5	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10						
\$0.00		\$833.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Judith Gap Elem	NA		NA		0	Students	29
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$8,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Judith Gap H S	NA		NA		0	Students	13
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$11,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$83,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Harlowton Elem	NA		NA		0	Students	234
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$2,004.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Harlowton H S	NA		NA		0	Students	84
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$736.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Shawmut Elem	NA		NA		0	Students	5
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Judith Gap Elem	NA		NA		0	Students	29
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Judith Gap H S	NA		NA		0	Students	13
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00
\$114,191.00	\$83,382.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$200,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00

Public Health and Human Services

Report Period Dec_09

Project ID: 690100000000013			Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1																
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		5							
Budget Determination: Estimate									Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10												
\$2,629.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,629.00		\$2,629.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,629.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$2,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,629.00	\$2,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,629.00		
Project ID: 690100000000001		Project Name: Best Begin Scholarships				Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.															
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$2,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,519.00	\$687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.00		
\$2,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,519.00	\$687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.00		
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		4	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$10,892.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$11,340.00	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00		
\$10,892.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$11,340.00	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse				Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5						
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA			Active	NA	0	No District Selected	NA		NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA			Active	NA	0	No District Selected	NA		NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$203,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,139.00	\$113,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,624.00		
\$203,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,139.00	\$113,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,624.00		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		136
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$57,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,998.00	\$17,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,303.00		
\$57,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,998.00	\$17,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,303.00		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		1
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00		
\$213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□															
NA		Active		NA	0	No District Selected		NA	NA			0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$34,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$34,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$316,403.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$316,851.00	\$134,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,476.00

Totals for Wheatland County

\$666,222.00	\$83,382.00	\$0.00	\$448.00	\$560,824.00	\$176,608.00	\$1,487,484.00	\$258,715.00	\$0.00	\$0.00	\$0.00	\$55,009.00	\$167,576.00	\$481,300.00
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Wibaux County

Department of Commerce				Report Period Dec_09													
Project ID: 650160MP09127				Project Name: Wibaux				Project Category: Transportation/Infrastructure				Sub Class: 730W4					
Project Abstract: Remodel Park Bathroom as Handicapped Accessible																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA	
Budget Determination: Actual																	
Estimated Start Date: Aug_09		Estimated Completion Date: Sep_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$17,361.00		\$0.00		\$17,361.00		\$0.00		\$0.00	
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA	
Budget Determination: Actual																	
Estimated Start Date: Aug_09		Estimated Completion Date: Sep_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$118,577.00		\$0.00		\$118,577.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$135,938.00		\$0.00		\$135,938.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$15,625.00		\$0.00		\$15,625.00		\$0.00		\$0.00	
Project ID: 650181QS09147				Project Name: Wibaux K-12				Project Category: Education				Sub Class: 785W3					
Project Abstract: Energy audit																	
NA		Finished		Wibaux		59353		Wibaux K-12 Schools		DC Engineering		Missoula, MT.		12880		School Facilities	
Budget Determination: Actual																	
Estimated Start Date: Aug_09		Estimated Completion Date: Sep_09															
\$0.00		\$0.00		\$0.00		\$0.00		\$12,880.00		\$12,880.00		\$0.00		\$0.00		\$12,880.00	
NA		Finished		Wibaux		59353		Wibaux K-12 Schools		Big Sky Siding & Windows		Sidney, MT.		31121		School Facilities	
Budget Determination: Actual																	
Estimated Start Date: Aug_09		Estimated Completion Date: Sep_09															
\$0.00		\$0.00		\$0.00		\$0.00		\$31,121.00		\$31,121.00		\$0.00		\$0.00		\$31,121.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$44,001.00		\$44,001.00		\$0.00		\$0.00		\$44,001.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$12,880.00		\$12,880.00		\$0.00		\$0.00		\$12,880.00	
Project ID: 650181SFF09112				Project Name: Wibaux K-12 Schools				Project Category: Education				Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																	
NA		Not Scheduled		Wibaux		59353		Wibaux K-12 Schools		NA		NA		31056		School Facilities	
Budget Determination: Actual																	
Estimated Start Date: Nov_09		Estimated Completion Date: Sep_10															
\$0.00		\$0.00		\$0.00		\$0.00		\$31,056.00		\$31,056.00		\$0.00		\$0.00		\$27,950.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$31,056.00		\$31,056.00		\$0.00		\$0.00		\$27,950.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$135,938.00		\$75,057.00		\$210,995.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$15,625.00		\$0.00		\$15,625.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$122,344.00		\$71,951.00		\$194,295.00		\$0.00		\$0.00	

Department of Transportation			Report Period Dec_09				
Project ID: 540100002874		Project Name: D4-CULVERTS-PHASE III		Project Category: Transportation/Infrastructure		Sub Class: 450W1	
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	NA	0		No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540100947028		Project Name: WIBAUX-EAST (EB)			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 6.2 mile mill and fill on I 94 east of Wibaux, in Wibaux County.													
NA			Active	NA	0		No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04		1199755	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09			
\$1,319,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319,731.00	\$1,076,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,037.00
\$1,319,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319,731.00	\$1,076,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,037.00
\$1,540,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540,231.00	\$1,076,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,037.00

Dept of Environmental Quality				Report Period Dec_09									
Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization				Sub Class: 420W4				
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Wibaux Public Schools (Contrat # 210028)			Active	Wibaux	0	No District Selected	NA	NA	0	NA	0		
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period Dec_09									
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provdie extended unemployment compensation through June 1, 2010.													
NA		Active		NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$7,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA		Active		NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$38,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,392.00	\$15,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,985.00
\$38,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,392.00	\$15,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,985.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10			
\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	
\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.00	
\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA		Cancelled		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.00	\$4,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517.00	
\$7,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.00	\$4,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$1,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	
\$1,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,028.00	\$4,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,924.00	
\$7,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,028.00	\$4,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,924.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	
\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	
\$81,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,104.00	\$33,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,096.00	

Office of Public Instruction							Report Period Dec_09																		
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2																		
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																									
Subgrant		Active		NA		0		Wibaux K-12 Schools		NA		NA		0		NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09							Estimated Completion Date: Sep_11											
\$22,443.00		\$0.00		\$0.00		\$0.00		\$0.00		\$22,443.00		\$11,447.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,447.00	
\$22,443.00		\$0.00		\$0.00		\$0.00		\$0.00		\$22,443.00		\$11,447.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,447.00	
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8																		
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Wibaux K-12 Schools	NA		NA		0	Students	148
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$35,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$35,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000001			Project Name: Schl Nutrition Equip Grants			Project Category: Education		Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Wibaux K-12 Schools	NA		NA		0	Students	148
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 350100000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Wibaux K-12 Schools	NA		NA		0	Students	148
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.00	\$0.00	\$1,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.00	\$0.00	\$1,294.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.00	\$0.00	\$1,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.00	\$0.00	\$1,294.00
\$27,443.00	\$35,646.00	\$0.00	\$0.00	\$1,294.00	\$0.00	\$64,383.00	\$16,447.00	\$0.00	\$0.00	\$0.00	\$1,294.00	\$0.00	\$17,741.00

Public Health and Human Services				Report Period Dec_09																					
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services				Sub Class: 895W1																
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		11							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$2,776.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,776.00		\$2,776.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,776.00	
\$2,776.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,776.00		\$2,776.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,776.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services				Sub Class: 855WC																
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Active		NA		0		No District Selected		NA		NA		0		Recipients/Clients		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10											
\$1,490.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,490.00		\$406.00		\$0.00		\$0.00		\$0.00		\$0.00		\$406.00	
\$1,490.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,490.00		\$406.00		\$0.00		\$0.00		\$0.00		\$0.00		\$406.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$5,798.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$6,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$5,798.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$6,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH							
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5							
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4							
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 892W1							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10				
\$226,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,149.00	\$126,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$226,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,149.00	\$126,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		31
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$16,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,164.00	\$4,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,329.00	
\$16,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,164.00	\$4,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,329.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr				Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients		20
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$75.00	\$0.00	\$0.00	\$62.00	\$0.00	\$0.00	\$137.00	\$82.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82.00	
\$75.00	\$0.00	\$0.00	\$62.00	\$0.00	\$0.00	\$137.00	\$82.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82.00	
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Active		NA	0	No District Selected		NA	NA		0	Homes/Buildings		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$31,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$31,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$284,139.00	\$0.00	\$0.00	\$301.00	\$0.00	\$0.00	\$284,440.00	\$134,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,125.00	

Totals for Wibaux County

\$1,977,515.00	\$35,646.00	\$0.00	\$301.00	\$137,232.00	\$75,057.00	\$2,225,751.00	\$1,259,705.00	\$0.00	\$0.00	\$0.00	\$123,638.00	\$71,951.00	\$1,455,294.00
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Yellowstone County

Commissioner of Higher Ed	Report Period Dec_09
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 510200000000012		Project Name: 6 Mill Levy Backfill				Project Category: Education			Sub Class: 280WM					
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds														
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Billings			Active	Billings	0	No District Selected		NA	NA		0	Students		3463
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$324,210.00	\$0.00	\$0.00	\$0.00	\$324,210.00	\$0.00	\$0.00	\$188,148.00	\$0.00	\$0.00	\$0.00	\$188,148.00	
\$0.00	\$0.00	\$324,210.00	\$0.00	\$0.00	\$0.00	\$324,210.00	\$0.00	\$0.00	\$188,148.00	\$0.00	\$0.00	\$0.00	\$188,148.00	
Project ID: 510200000000011		Project Name: Stabilization Funding				Project Category: Education			Sub Class: 280WF					
Project Abstract: Stabilization funding for the Montana University System														
Stabilization funding for Montana State University, Billings			Active	Billings	0	No District Selected		NA	NA		0	Students		3463
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$7,597,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,597,478.00	\$0.00	\$3,813,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,813,500.00	
\$0.00	\$7,597,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,597,478.00	\$0.00	\$3,813,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,813,500.00	
Project ID: 510200000000001		Project Name: Tuition Mitigation				Project Category: Education			Sub Class: 280WH					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System														
Funding to mitigate the need to increase tuition for residents students at Montana State University, Billings			Active	Billings	0	No District Selected		NA	NA		0	Students		3463
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$479,797.00	\$0.00	\$479,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,532.00	\$0.00	\$105,532.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$479,797.00	\$0.00	\$479,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,532.00	\$0.00	\$105,532.00	
Project ID: 510200000000014		Project Name: Tuition Mitigation/DE				Project Category: Education			Sub Class: 280WS					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System														
Funding to mitigate the need to increase tuition for residents students at Montana State University, Billings			Active	Billings	0	No District Selected		NA	NA		0	Students		3463
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$1,268,372.00	\$0.00	\$0.00	\$0.00	\$1,268,372.00	\$0.00	\$0.00	\$673,143.00	\$0.00	\$0.00	\$0.00	\$673,143.00	
\$0.00	\$0.00	\$1,268,372.00	\$0.00	\$0.00	\$0.00	\$1,268,372.00	\$0.00	\$0.00	\$673,143.00	\$0.00	\$0.00	\$0.00	\$673,143.00	
\$0.00	\$7,597,478.00	\$1,592,582.00	\$0.00	\$479,797.00	\$0.00	\$9,669,857.00	\$0.00	\$3,813,500.00	\$861,291.00	\$0.00	\$105,532.00	\$0.00	\$4,780,323.00	

Crime Control Division				Report Period Dec_09													
Project ID: 410709GR0290653		Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3									
Project Abstract: Billings City - Personnel and Risk and Needs Triage (RANT) Training and Baseline Assessment																	
NA		Active		Billings		59103		No District Selected		NA		NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_10						
\$37,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$37,500.00		\$0.00		\$0.00		\$0.00	
\$37,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$37,500.00		\$0.00		\$0.00		\$0.00	
Project ID: 410709VR0190482		Project Name: YWCA of Billings			Project Category: Public Safety			Sub Class: 165W1									
Project Abstract: Shelter, Crisis Line for Abuse Victims - Provides safety and crisis intervention for victims of domestic and sexual violence. Service area includes Yellowstone, Carbon, Stillwater, Rosebud and Big Horn counties.																	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	Yellowstone		59101	No District Selected	NA	NA			0	Recipients/Clients	161
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10			
\$81,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,301.00	\$38,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,927.00	
\$81,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,301.00	\$38,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,927.00	
\$118,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,801.00	\$38,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,927.00	

Department of Administration

Report Period Dec_09

Project ID: 61010000000002				Project Name: Interoperability Montana				Project Category: Public Safety				Sub Class: 605W2			
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.															
Build-out of Interoperability Montana Communication Project deployment.				Active	Billings		59101	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Aug_10				
\$0.00		\$0.00	\$0.00	\$0.00	\$35,716.00		\$0.00	\$35,716.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$0.00	\$35,716.00		\$0.00	\$35,716.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$0.00	\$35,716.00		\$0.00	\$35,716.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period Dec_09

Project ID: 650160MP09011				Project Name: Billings				Project Category: Transportation/Infrastructure				Sub Class: 730W4													
Project Abstract: Reconstruction Alkali Creek Road																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Actual								Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$1,650,688.00		\$0.00		\$1,650,688.00		\$0.00		\$1,485,619.00		\$0.00		\$1,485,619.00					
\$0.00		\$0.00		\$0.00		\$0.00		\$1,650,688.00		\$0.00		\$1,650,688.00		\$0.00		\$1,485,619.00		\$0.00		\$1,485,619.00					
Project ID: 650181SFF09032				Project Name: Billings Elem				Project Category: Education				Sub Class: 785W2													
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																									
NA		Not Scheduled		Billings		59101		Billings Elem		NA		NA		1234596		School Facilities				1					
Budget Determination: Actual								Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,234,596.00		\$1,234,596.00		\$0.00		\$0.00		\$0.00		\$1,111,137.00		\$1,111,137.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,234,596.00		\$1,234,596.00		\$0.00		\$0.00		\$0.00		\$1,111,137.00		\$1,111,137.00			
Project ID: 650181SFF09034				Project Name: Billings H S				Project Category: Education				Sub Class: 785W2													
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement																									
NA		Active		Billings		59101		Billings H S		Precision Plumbing & Heating		Billings, MT.		613289		School Facilities				1					
Budget Determination: Actual								Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$613,289.00		\$613,289.00		\$0.00		\$0.00		\$0.00		\$0.00		\$551,960.00		\$551,960.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$613,289.00		\$613,289.00		\$0.00		\$0.00		\$0.00		\$0.00		\$551,960.00		\$551,960.00	
Project ID: 650181QS09091				Project Name: Billings Public Schools				Project Category: Education				Sub Class: 785W3													
Project Abstract: Energy Efficiency Improvement																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Billings	59101	Billings Elem	Star Service	Billings, MT.			564000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,000.00	\$564,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,000.00	\$564,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,000.00	\$564,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,000.00	\$564,000.00
Project ID: 650181SFF09304		Project Name: Blue Creek Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Billings	59101	Blue Creek Elem	NA	NA			30712	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,712.00	\$30,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,712.00	\$30,712.00
Elementary			Finished	Billings	59101	Blue Creek Elem	CTA Architects & Engineers	Billings, MT.			4500	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,212.00	\$35,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,212.00	\$35,212.00
Project ID: 650160MP09016		Project Name: Broadview			Project Category: Transportation/Infrastructure		Sub Class: 730W4						
Project Abstract: General Repairs and Maintenance													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$8,832.00	\$0.00	\$8,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,949.00	\$0.00	\$7,949.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,832.00	\$0.00	\$8,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,949.00	\$0.00	\$7,949.00
Project ID: 650181SFF09103		Project Name: Broadview Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Broadview	59015	Broadview Elem	NA	NA			20413	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,413.00	\$20,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,372.00	\$18,372.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,413.00	\$20,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,372.00	\$18,372.00
Project ID: 650181SFF09105		Project Name: Broadview H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Scheduled	Broadview	59015	Broadview H S	NA	NA			11086	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,086.00	\$11,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,978.00	\$9,978.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,086.00	\$11,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,978.00	\$9,978.00
Project ID: 650181QS09100		Project Name: Broadview Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Elementary			Finished	Broadview	59015	Broadview Elem	CTA Architects & Engineers	Billings, MT.		5000	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
High School			Finished	Broadview	0	Broadview H S	NA	NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Project ID: 650181SFF09211		Project Name: Canyon Creek Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Billings	59101	Canyon Creek Elem	Les Schlegel Enterprises	Kalispell, MT.		28507	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,507.00	\$28,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,657.00	\$25,657.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,507.00	\$28,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,657.00	\$25,657.00
Project ID: 650181QS09176		Project Name: Canyon Creek Elementary			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Billings	59101	Canyon Creek Elem	DC Engineering	Missoula, MT.		8690	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,690.00	\$8,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,690.00	\$8,690.00
Elementary			Finished	Billings	59101	Canyon Creek Elem	Yellowstone Electric Compay	Billings, MT.		12884	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,884.00	\$12,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,884.00	\$12,884.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,574.00	\$21,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,574.00	\$21,574.00
Project ID: 650181QS09146		Project Name: Custer K-12 Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Custer	59024	Canyon Creek Elem	JE Engineering, Inc.	Kalispell, MT.		7589	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,589.00	\$7,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,589.00	\$7,589.00
NA			Active	Custer	59024	Custer K-12 Schools	Rolin Adkins High-Tech Boile	Billings, MT.		18109	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,109.00	\$18,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,298.00	\$16,298.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,698.00	\$25,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,887.00	\$23,887.00
Project ID: 650181SFF09309		Project Name: Eastern Yellowstone Coop			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	Billings	59101	Eastern Yellowstone C	NA	NA			8891	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,891.00	\$8,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,002.00	\$8,002.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,891.00	\$8,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,002.00	\$8,002.00
Project ID: 650181QS09013		Project Name: Elder Grove Elem			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
Elementary			Finished	Billings	59106	Elder Grove Elem	CTA Architects & Engineers	Billings, MT.		5000	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
NA			Active	Laurel	59044	Elder Grove Elem	Rimrock Computer	Billings, MT.		45656	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,656.00	\$45,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,090.00	\$41,090.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,656.00	\$50,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,090.00	\$46,090.00
Project ID: 650181QS09046		Project Name: Elysian Elem			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy audit													
Elementary			Finished	Billings	59101	Elysian Elem	Morrison-Maierle, Inc.	Kalispell, MT.		5841	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,841.00	\$5,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,841.00	\$5,841.00
NA			Not Scheduled	Billings	59101	Elysian Elem	NA	NA		22050	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,845.00	\$19,845.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,891.00	\$27,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,686.00	\$25,686.00
Project ID: 650181QS09098		Project Name: Huntley Project K-12 Schools			Project Category: Education		Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Worden	59088	Huntley Project K-12 S	Fisher Construction, JGA Arc	Billings, MT., Hardin, MT.		219376	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,376.00	\$219,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,690.00	\$203,690.00
NA			Finished	Worden	59088	Huntley Project K-12 S	Associated Construction Engi	Belgrade, MT.		11900	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00
NA			Active	Worden	59088	Huntley Project K-12 S	Action Electric	Billings, MT.		96074	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,074.00	\$96,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,467.00	\$86,467.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,350.00	\$327,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,057.00	\$302,057.00
Project ID: 650181SFF09169		Project Name: Independent Elem				Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Active		Billings	59101	Independent Elem	Keystone Construction		Billings, MT.		31815	School Facilities 1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,815.00	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,633.00	\$28,633.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,815.00	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,633.00	\$28,633.00
Project ID: 650181QS09086		Project Name: Independent Elementary School				Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
Elementary		Finished		Billings	59105	Independent Elem	Star Service		Billings, MT.		67135	School Facilities 1	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,135.00	\$67,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,135.00	\$67,135.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,135.00	\$67,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,135.00	\$67,135.00
Project ID: 650160MP09072		Project Name: Laurel				Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Open Ditch Mitigation Near Middle School													
NA		Scheduled		NA	0	No District Selected	NA		NA		0	NA 0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$116,876.00	\$0.00	\$116,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,188.00	\$0.00	\$105,188.00
\$0.00	\$0.00	\$0.00	\$0.00	\$116,876.00	\$0.00	\$116,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,188.00	\$0.00	\$105,188.00
Project ID: 650181SFF09258		Project Name: Laurel Elem				Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Finished		Laurel	59044	Laurel Elem	Computer Village		Billings, MT.		145532	School Facilities 1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,532.00	\$145,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,532.00	\$145,532.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,532.00	\$145,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,532.00	\$145,532.00
Project ID: 650181SFF09259		Project Name: Laurel H S				Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA		Finished		Laurel	59044	Laurel H S	E.L. Boiler Works		Billings, MT.		76623	School Facilities 1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Nov_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,623.00	\$76,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,623.00	\$76,623.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,623.00	\$76,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,623.00	\$76,623.00
Project ID: 650181QS09019		Project Name: Laurel Schools				Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Elementary			Finished	Laurel	59044	Laurel Elem	Mkk Consulting Engineers, In Billings, MT.			23000	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	
High School			Finished	Laurel	59044	Laurel H S	Mkk Consulting Engineers, In Billings, MT.			23000	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	
Project ID: 650160TSEP08390		Project Name: Laurel, City of			Project Category: Water and Environment			Sub Class: 730W7						
Project Abstract: Replace sewer lift station; rehabilitate another lift station and the headworks facilities; improve primary clarifiers and plant water systems; and expand rotating biological contactor system.														
NA			Active	NA	0	No District Selected	NA	NA			0	Homes/Buildings		2469
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
NA			Active	NA	0	No District Selected	COP Construction		Billings MT		0	Homes/Buildings		2469
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jan_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,695.00	\$502,695.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375,000.00	\$1,375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,695.00	\$502,695.00	
Project ID: 650181SFF09018		Project Name: Lockwood Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Billings	59101	Lockwood Elem	High Tech Construction		Billings, MT.		152081	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,081.00	\$152,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,873.00	\$136,873.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,081.00	\$152,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,873.00	\$136,873.00	
Project ID: 650181QS09187		Project Name: Lockwood Elementary			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
Elementary			Finished	Billings	59103	Lockwood Elem	Associated Construction Engi		Belgrade, MT.		35137	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,137.00	\$35,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,137.00	\$35,137.00	
Elementary			Finished	Billings	59103	Lockwood Elem	Crescent Electric, Associated		Billings, MT.		379782	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,782.00	\$379,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,782.00	\$379,782.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,919.00	\$414,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,919.00	\$414,919.00	
Project ID: 650160TSEP10505		Project Name: Lockwood W&S District			Project Category: Water and Environment			Sub Class: 730W7						
Project Abstract: Construct the trunk main from the City of Billings' wastewater treatment plant, crossing the Yellowstone River via dual 12" force mains suspended from the MDT bridge, install approximately 71,000 feet of 8", 10", 12", 15", 18", 24', 27", and 30" gravity sewer main, install approximately 6,500 feet of 4" and 12" sewer force main, install approximately 200 – 48" and 60" manholes, and construct one primary and two additional lift stations.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active	NA	0	No District Selected		NA		NA			0	Homes/Buildings	360
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09301			Project Name: Morin Elem			Project Category: Education		Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Not Scheduled	Billings	59101	Morin Elem	NA	NA			6300	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Nov_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00	\$5,670.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00	\$5,670.00		
Project ID: 650181QS09002			Project Name: Pioneer Elem			Project Category: Education		Sub Class: 785W3							
Project Abstract: Energy audit															
Elementary			Finished	Billings	59105	Pioneer Elem	Mkk Consulting Engineers, In Billings, MT.			2000	School Facilities	1			
Budget Determination: Actual							Estimated Start Date: May_09				Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
NA			Active	Billings	59105	Pioneer Elem	Mechanical Technology, Inc. Billings, MT.			9453	School Facilities	1			
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,453.00	\$9,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,508.00	\$8,508.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,453.00	\$11,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,508.00	\$10,508.00		
Project ID: 650181SFF09087			Project Name: Shepherd Elem			Project Category: Education		Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Not Scheduled	Shepherd	59709	Shepherd Elem	NA	NA			74371	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,371.00	\$74,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,934.00	\$66,934.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,371.00	\$74,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,934.00	\$66,934.00		
Project ID: 650181SFF09089			Project Name: Shepherd H S			Project Category: Education		Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Not Scheduled	Shepherd	59709	Shepherd H S	NA	NA			39904	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,904.00	\$39,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,913.00	\$35,913.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,904.00	\$39,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,913.00	\$35,913.00		
Project ID: 650181QS09001			Project Name: Shepherd Schools			Project Category: Education		Sub Class: 785W3							
Project Abstract: Energy audit															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Elementary			Finished	Shepherd	59079	No District Selected	Energy & Sustainable Design	Billings, MT.			12000	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: May_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	
High School			Finished	Shepherd	59079	Shepherd H S	Energy & Sustainable Design	Billings, MT.			12000	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
Project ID: 650174TC10001		Project Name: Whitetail Run Apts			Project Category: Tax Relief			Sub Class: 760W1						
Project Abstract: 32 units of affordable housing														
32 units of family affordable housing			Active	Billings	59101	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Feb_10			Estimated Completion Date: Oct_10				
\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09057		Project Name: Yellowstone			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Clapper Flat and Vandaveer Roads and Courthouse Remodel														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$284,860.00	\$0.00	\$284,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,374.00	\$0.00	\$256,374.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$284,860.00	\$0.00	\$284,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,374.00	\$0.00	\$256,374.00	
Project ID: 650181SFF09244		Project Name: Yellowstone Academy Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Not Scheduled	Billings	59106	Yellowstone Academy	NA	NA			34330	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,330.00	\$34,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,897.00	\$30,897.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,330.00	\$34,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,897.00	\$30,897.00	
Project ID: 650160TSEP10532		Project Name: Yellowstone County			Project Category: Transportation/Infrastructure			Sub Class: 730W7						
Project Abstract: Replace the Yeoman Road Bridge with precast tri-deck superstructure on steel piles, and replace the Davis Creek Road Bridge with a concrete box culvert.														
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Jan_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,753.00	\$228,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,753.00	\$228,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09338		Project Name: Yellowstone/W Carbon Coop			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	Laurel	59044	Yellowstone/W Carbon	DELL		Palatine, IL		26932	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,932.00	\$26,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,239.00	\$24,239.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,932.00	\$26,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,239.00	\$24,239.00
\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$2,061,256.00	\$6,217,311.00	\$10,936,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,130.00	\$4,353,183.00	\$6,208,313.00

Department of Transportation

Report Period Dec_09

Project ID: 540106905002		Project Name: 8TH AVE-MAIN TO 9TH-LAUREL				Project Category: Transportation/Infrastructure			Sub Class: 450W1												
Project Abstract: Reconstruct the existing 8th Ave Roadway in Laurel																					
NA		Not Scheduled		NA		0		No District Selected		KNIFE RIVER - BILLINGS		PO BOX 80066,BILLINGS,MT, 59108-0 3316850 NA		0							
Budget Determination: Estimate							Estimated Start Date: Nov_09				Estimated Completion Date: Oct_10										
\$2,798,134.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,798,134.00		\$13,844.00		\$0.00		\$0.00		\$0.00		\$13,844.00	
\$2,798,134.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,798,134.00		\$13,844.00		\$0.00		\$0.00		\$0.00		\$13,844.00	
Project ID: 54010MPO05601		Project Name: Billings - MET Bus				Project Category: Transportation/Infrastructure			Sub Class: 480W1												
Project Abstract: Bus Purchase																					
NA		Active		NA		0		No District Selected		CITY OF BILLINGS-MET TR		1705 MONAD ROAD BILLINGS, MT 5 1049898 NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11										
\$1,049,898.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,049,898.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$1,049,898.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,049,898.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 54010MPO05604		Project Name: Billings - MET Fac				Project Category: Transportation/Infrastructure			Sub Class: 480W1												
Project Abstract: Closed Circuit TV																					
NA		Active		NA		0		No District Selected		CITY OF BILLINGS-MET TR		1705 MONAD ROAD BILLINGS, MT 5 205000 NA		0							
Budget Determination: Actual							Estimated Start Date: Aug_09				Estimated Completion Date: Aug_10										
\$205,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$205,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
NA		Active		NA		0		No District Selected		CITY OF BILLINGS-MET TR		1705 MONAD ROAD BILLINGS, MT 5 62368 NA		0							
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_10										
\$450,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$450,000.00		\$45,803.00		\$0.00		\$0.00		\$0.00		\$45,803.00	
\$655,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$655,000.00		\$45,803.00		\$0.00		\$0.00		\$0.00		\$45,803.00	
Project ID: 54010MPO05603		Project Name: Billings - MET Operating				Project Category: Transportation/Infrastructure			Sub Class: 480W1												
Project Abstract: Paratransit Operating																					
NA		Active		NA		0		No District Selected		CITY OF BILLINGS-MET TR		1705 MONAD ROAD BILLINGS, MT 5 180000 NA		0							
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10										
\$180,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$180,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$180,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$180,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 540101031009		Project Name: CANYON CREEK NORTH - BILLIN			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Reconstruct a portion of Shilo Road from 2 lane to 4 lane - Billings													
NA		Active		NA	0	No District Selected		RIVERSIDE SAND & GRAVE	2501 4TH AVE N STE C,BILLINGS,MT,		8478132	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_10			
\$9,301,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,301,727.00	\$5,317,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,317,616.00
\$9,301,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,301,727.00	\$5,317,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,317,616.00
Project ID: 5401050005610		Project Name: Laurel Transit			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: Mobility Van													
NA		Active		NA	0	No District Selected		INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD		50333	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10			
\$50,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA		Not Scheduled		NA	0	No District Selected		LEWIS BUS GROUP	1260 SOUTH 500 WEST SALT LAKE		91094	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10			
\$91,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$141,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540101028004		Project Name: LOCKWOOD-SOUTHEAST			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 1.4 mile overlay in Billings													
NA		Active		NA	0	No District Selected		H L OSTERMILLER CONST	302 QUIET WATER AVE,BILLINGS,MT		496911	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$556,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,542.00	\$415,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,435.00
\$556,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,542.00	\$415,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,435.00
Project ID: 540100908157		Project Name: PINEHILLS INTCH - WEST			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Cold mill and overlay I -90 at the Pinehills Interchange and 3.2 miles to the west.													
NA		Active		NA	0	No District Selected		RIVERSIDE CONTRACTING	5571 ALLOY SOUTH,MISSOULA,MT,		1127777	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Oct_09			
\$1,229,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,229,277.00	\$1,160,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160,933.00
\$1,229,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,229,277.00	\$1,160,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160,933.00
Project ID: 5401050005621		Project Name: Rimrock Stages			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: 4 - 21 Passenger Bus													
NA		Not Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10			
\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 540101031011		Project Name: SHILOH ROAD CORRIDOR-BILLI			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Reconstruct the remaining portion of Shiloh Road - Billings													
NA		Not Scheduled		NA	0	No District Selected		KNIFE RIVER - BILLINGS	PO BOX 80066,BILLINGS,MT, 59108-0		5199668	NA	0
Budget Determination: Estimate							Estimated Start Date: Nov_09			Estimated Completion Date: Aug_11			
\$5,789,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,789,636.00	\$374,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,635.00
\$5,789,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,789,636.00	\$374,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,635.00
\$21,985,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,985,641.00	\$7,328,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,328,266.00
Dept of Corrections													
Report Period Dec_09													
Project ID: 64010301		Project Name: Womens Prison Vacancy Savings			Project Category: Public Safety			Sub Class: 695W1					
Project Abstract: To offset vacancy savings for direct care staff.													
Personnel costs to offset vacancy savings		Active	Billings	59101	No District Selected		NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$64,679.00	\$0.00	\$0.00	\$0.00	\$64,679.00
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$64,679.00	\$0.00	\$0.00	\$0.00	\$64,679.00
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$64,679.00	\$0.00	\$0.00	\$0.00	\$64,679.00
Dept of Environmental Quality													
Report Period Dec_09													
Project ID: 5301ESEP0000006		Project Name: Cabt Agy Nrg SW DEQ AT 6/30/11			Project Category: Energy and Weatherization			Sub Class: 420W6					
Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.													
A&E #2010-31-01-03 SWEI Billings		Scheduled	Billings	59101	No District Selected		NA	NA		0	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11			
\$12,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4					
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Laurel School District #7-70 (Contract #210017)		Active	Laurel	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$47,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$47,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301ESEP0000007		Project Name: SEP - MSU Energy Projects.			Project Category: Energy and Weatherization			Sub Class: 420W7					
Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.													
A&E #29-03-02 Science Bldg Energy Imprvmts		Active	Billings	59101	No District Selected		MKK Consulting Engineers	175 North 27th Street, Suite 1312		13220	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11			
\$13,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$13,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$72,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Military Affairs				Report Period Dec_09											
Project ID: 670130R10174		Project Name: Lighting Controls-Billings			Project Category: Energy and Weatherization				Sub Class: 825D1						
Project Abstract: This project will upgrade the Billings AFRC Lighting Controls as part of our statewide energy conservation program.															
NA		Active		Billings		59601		No District Selected		NA		NA		0 NA 0	
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11				
\$0.00		\$0.00		\$0.00		\$45,000.00		\$0.00		\$0.00		\$45,000.00			
\$0.00		\$0.00		\$0.00		\$45,000.00		\$0.00		\$0.00		\$45,000.00			
Project ID: 670130R10173		Project Name: Mech Sys Improv-Billings			Project Category: Energy and Weatherization				Sub Class: 825D1						
Project Abstract: This project will upgrade the provide for mechanical system improvements at the Billings AFRC as part of our statewide energy conservation program.															
NA		Active		Billings		59601		No District Selected		NA		NA		0 NA 0	
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11				
\$0.00		\$0.00		\$0.00		\$188,000.00		\$0.00		\$0.00		\$188,000.00			
\$0.00		\$0.00		\$0.00		\$188,000.00		\$0.00		\$0.00		\$188,000.00			
Project ID: 670130R10175		Project Name: MIRF DDC-Billings			Project Category: Energy and Weatherization				Sub Class: 825D2						
Project Abstract: This project will upgrade the DDC in the Billings MIRF as part of our statewide energy conservation program.															
NA		Active		Billings		59601		No District Selected		Mechanical Technology, Inc		Billings, MT		7145 NA 0	
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11				
\$0.00		\$0.00		\$0.00		\$7,145.00		\$0.00		\$0.00		\$0.00		\$7,145.00	
\$0.00		\$0.00		\$0.00		\$7,145.00		\$0.00		\$0.00		\$0.00		\$7,145.00	
Project ID: 670130R10149		Project Name: Water Recyclcler-Billings			Project Category: Energy and Weatherization				Sub Class: 830W5						
Project Abstract: This project will upgrade the Billings AFRC Water Recycler as part of our statewide energy conservation program.															
NA		Active		Billings		59601		No District Selected		NA		NA		0 NA 0	
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11				
\$0.00		\$0.00		\$0.00		\$18,500.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$18,500.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$258,645.00		\$0.00		\$0.00		\$258,645.00			
												\$7,145.00		\$7,145.00	

Dept of Natural Resource and Conserv				Report Period Dec_09																			
Project ID: 5706DW0121		Project Name: Billings		Project Category: Water and Environment		Sub Class: 540WD																	
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.																							
Billings -Replacement of old, leaking distribution mains.		Active		Billings		0		No District Selected		COP Construction, LLC		Billings, MT		750000 NA		101876							
Budget Determination: Estimate								Estimated Start Date: Aug_09				Estimated Completion Date: Feb_10											
\$416,300.00		\$0.00		\$0.00		\$333,700.00		\$0.00		\$0.00		\$750,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706WW0070		Project Name: City of Billings SRFWW				Project Category: Water and Environment		Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
Billings WW-Collection Lines- replacement of major server system			Active	NA	0	No District Selected	COP Construction, LLC	Billings, MT		750000	NA	101876	
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_10			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706WW0083		Project Name: City of Laurel				Project Category: Water and Environment		Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
City of Laurel-Headworks at Plant and LS - advanced treatment.			Active	NA	0	No District Selected	EIS	Boise, ID		359300	NA	6495	
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Jan_11			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$50,011.00	\$0.00	\$0.00	\$50,011.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$50,011.00	\$0.00	\$0.00	\$50,011.00
Project ID: 5706WW0085		Project Name: Lockwood W&S				Project Category: Water and Environment		Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
Lockwood collection Ph 1- new collections & appurtenances.			Active	Billings	0	No District Selected	COP Construction, LLC	Billings, MT		750000	NA	0	
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Nov_10			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$229,859.00	\$0.00	\$0.00	\$229,859.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$229,859.00	\$0.00	\$0.00	\$229,859.00
\$1,588,400.00	\$0.00	\$0.00	\$1,411,600.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$279,870.00	\$0.00	\$0.00	\$279,870.00

Judiciary				Report Period Dec_09											
Project ID: 211099999999999				Project Name: Self-Help Law Program				Project Category: All Other Funding				Sub Class: 040W1			
Project Abstract: Provide Self-Help Law Program															
Provide Self-Help Law Program Services in Billings				Active	Billings	59901	No District Selected	NA	NA		0	Recipients/Clients		1347	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,131.00	\$0.00	\$26,131.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,131.00	\$0.00	\$26,131.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,131.00	\$0.00	\$26,131.00		

Labor and Industry		Report Period Dec_09	
Project ID: 6602Americorps1	Project Name: OCS - Americorps1	Project Category: Workforce	Sub Class: 810W1
Project Abstract: AmeriCorps State Competitive Recovery Applications			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: May_10			
\$40,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602Americorps3		Project Name: OCS - Americorps3			Project Category: Workforce		Sub Class: 810D2						
Project Abstract: AmeriCorps State Competitive Recovery Applications													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: May_10			
\$0.00	\$0.00	\$0.00	\$10,491.00	\$0.00	\$0.00	\$10,491.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$0.00	\$6,317.00
\$0.00	\$0.00	\$0.00	\$10,491.00	\$0.00	\$0.00	\$10,491.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$0.00	\$6,317.00
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF						
Project Abstract: Appropriation to providie extended unemployment compensation through June 1, 2010.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$2,662,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,536.00	\$151,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,834.00
\$2,662,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,536.00	\$151,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,834.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$13,214,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,214,358.00	\$4,568,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,568,248.00
\$13,214,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,214,358.00	\$4,568,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,568,248.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$2,560,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560,850.00	\$2,560,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560,850.00
\$2,560,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560,850.00	\$2,560,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560,850.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$2,165,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,477.00	\$156,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,849.00
\$2,165,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,477.00	\$156,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,849.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$1,696,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,696,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,696,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,696,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$195,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,460.00	\$8,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,869.00
\$195,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,460.00	\$8,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,869.00
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$23,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,756.00	\$6,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,421.00
\$23,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,756.00	\$6,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,421.00
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce			Sub Class: 790DS						
Project Abstract: Senior Community Service Employment Program														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA		Cancelled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	Students	36
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$74,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,895.00	\$58,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,878.00	
\$74,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,895.00	\$58,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,878.00	
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Recipients/Clients	33
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$79,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,831.00	\$69,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,383.00	
\$79,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,831.00	\$69,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,383.00	
Project ID: 6602WIA YOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	Students	141
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$274,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,049.00	\$210,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,097.00	
\$274,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,049.00	\$210,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,097.00	
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$163,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,439.00	\$5,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,501.00	
\$163,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,439.00	\$5,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,501.00	
\$23,150,853.00	\$0.00	\$0.00	\$10,841.00	\$0.00	\$0.00	\$23,161,694.00	\$7,796,930.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$0.00	\$7,803,247.00	

Long Range Building				Report Period Dec_09									
Project ID: 610700023		Project Name: Energy Conserv Imprvs MUS			Project Category: Energy and Weatherization				Sub Class: BW906				
Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.													
A&E #27-03-01-01 McMullen Exterior Improves		Active	Billings	59722	No District Selected	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$970,000.00	\$0.00	\$970,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A&E#29-03-02 Science Bldg Energy Imprvmts		Active	Billings	59101	No District Selected	MKK Consulting Engineers	Billings	97030			School Facilities		1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,720.00	\$0.00	\$10,720.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,070,000.00	\$0.00	\$1,070,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,720.00	\$0.00	\$10,720.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$1,070,000.00	\$0.00	\$1,070,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,720.00	\$0.00	\$10,720.00

Montana Arts Council

Report Period Dec_09

Project ID: 5114013		Project Name: ARTS MEAN JOBS IN MT GRANT				Project Category: All Other Funding		Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
RIMROCK OPERA COMPANY ARRA			Active	BILLINGS	59103	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
BILLINGS FAMILY YMCA ARRA			Active	BILLINGS	59101	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$5,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00
\$46,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00	\$11,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,625.00
\$46,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00	\$11,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,625.00

Office of Public Instruction

Report Period Dec_09

Project ID: 35010000003		Project Name: ARRA Ed of Homeless Children			Project Category: Education			Sub Class: 160W6															
Project Abstract: ARRA provides \$70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is \$175,966.																							
Subgrant		Active		NA		0		Billings Elem		NA		NA		0 NA		0							
Budget Determination: Actual							Estimated Start Date: Oct_09				Estimated Completion Date: Sep_11												
\$80,040.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$80,040.00		\$14,000.00		\$0.00		\$0.00		\$0.00		\$14,000.00	
\$80,040.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$80,040.00		\$14,000.00		\$0.00		\$0.00		\$0.00		\$14,000.00	

Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																							
Subgrant		Active		NA		0		Yellowstone/W Carbon		NA		NA		0 NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11												
\$1,153,539.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,153,539.00		\$203,036.00		\$0.00		\$0.00		\$0.00		\$203,036.00	
Subgrant		Active		NA		0		Billings Elem		NA		NA		0 NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11												
\$3,953,288.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,953,288.00		\$436,883.00		\$0.00		\$0.00		\$0.00		\$436,883.00	
Subgrant		Active		NA		0		Eastern Yellowstone C		NA		NA		0 NA		0							
Budget Determination: Actual							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11												
\$698,937.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$698,937.00		\$91,641.00		\$0.00		\$0.00		\$0.00		\$91,641.00	
\$5,805,764.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,805,764.00		\$731,560.00		\$0.00		\$0.00		\$0.00		\$731,560.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education			Sub Class: 160W5						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.															
Subgrant			Active		NA	0	Billings Elem	NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$123,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,782.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00		
Subgrant			Active		NA	0	Eastern Yellowstone C	NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$29,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,975.00	\$4,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,542.00		
Subgrant			Active		NA	0	Yellowstone/W Carbon	NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$42,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,896.00	\$15,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,321.00		
\$196,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,653.00	\$26,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,763.00		
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant			Active		NA	0	Billings Elem	NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$2,926,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,926,737.00	\$347,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,730.00		
Subgrant			Active		NA	0	Lockwood Elem	NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$135,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,740.00	\$13,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,750.00		
Subgrant			Active		NA	0	Canyon Creek Elem	NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$30,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Active		NA	0	Laurel Elem	NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$192,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Active		NA	0	Elder Grove Elem	NA	NA			0	NA	0	
Budget Determination: Actual								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$16,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Active	NA	0	Morin Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$11,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Broadview Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$10,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,147.00	\$836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836.00
	Subgrant		Active	NA	0	Elysian Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$6,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,636.00	\$3,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,565.00
	Subgrant		Active	NA	0	Huntley Project K-12 S	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$99,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Shepherd Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$111,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,279.00	\$49,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,956.00
	Subgrant		Active	NA	0	Independent Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$22,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Active	NA	0	Yellowstone Academy	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$311,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,086.00	\$30,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,494.00
	Subgrant		Active	NA	0	New Day Group Home	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$46,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,920,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920,909.00	\$446,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,331.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Broadview Elem	NA		NA		0	Students	106
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$20,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Broadview H S	NA		NA		0 Students		59
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$18,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Elysian Elem	NA		NA		0 Students		129
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$22,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Huntley Project K-12 S	NA		NA		0 Students		706
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$131,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Shepherd Elem	NA		NA		0 Students		543
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$91,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Shepherd H S	NA		NA		0 Students		280
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$59,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Pioneer Elem	NA		NA		0 Students		60
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$9,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00	\$0.00	\$1,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,502.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Independent Elem	NA		NA		0 Students		266
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$40,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Yellowstone Academy	NA		NA		0 Students		65
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Billings Elem	NA		NA		0 Students		10201
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,530,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530,052.00	\$0.00	\$47,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,167.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Billings H S	NA		NA		0 Students		5280
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$963,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963,042.00	\$0.00	\$26,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,840.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Lockwood Elem	NA		NA		0	Students	1175
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$183,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,640.00	\$0.00	\$183,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,640.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Blue Creek Elem	NA		NA		0	Students	203
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$32,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,544.00	\$0.00	\$32,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,544.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Canyon Creek Elem	NA		NA		0	Students	192
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$32,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,922.00	\$0.00	\$32,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,922.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Laurel Elem	NA		NA		0	Students	1312
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$200,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,848.00	\$0.00	\$200,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,848.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Laurel H S	NA		NA		0	Students	632
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$123,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,780.00	\$0.00	\$123,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,780.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Elder Grove Elem	NA		NA		0	Students	329
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$57,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,796.00	\$0.00	\$57,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,796.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Custer K-12 Schools	NA		NA		0	Students	84
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$24,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Active	NA	0	Morin Elem	NA		NA		0	Students	19
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$0.00	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00
\$0.00	\$3,558,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,558,320.00	\$0.00	\$711,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711,419.00
Project ID: 350100000001			Project Name: Schl Nutrition Equip Grants			Project Category: Education		Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Broadview Elem	NA		NA		0	Students	162
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Subgrant			Finished		NA	0	Huntley Project K-12 S	NA	NA			0	Students	698
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.														
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Billings Elem	NA	NA			0	Students	10201	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$88,586.00	\$0.00	\$88,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,586.00	\$0.00	\$88,586.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Billings H S	NA	NA			0	Students	5280	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$45,726.00	\$0.00	\$45,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,726.00	\$0.00	\$45,726.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Lockwood Elem	NA	NA			0	Students	1175	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$10,284.00	\$0.00	\$10,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,284.00	\$0.00	\$10,284.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Blue Creek Elem	NA	NA			0	Students	203	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,793.00	\$0.00	\$1,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,793.00	\$0.00	\$1,793.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Canyon Creek Elem	NA	NA			0	Students	192	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Laurel Elem	NA	NA			0	Students	1312	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$11,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$11,265.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Laurel H S	NA	NA			0	Students	632	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$5,522.00	\$0.00	\$5,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,522.00	\$0.00	\$5,522.00	
State Spec Ed Allowable Cost Funding under HB 645			Active	NA	0	Elder Grove Elem	NA	NA			0	Students	329	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$2,943.00	\$0.00	\$2,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943.00	\$0.00	\$2,943.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Custer K-12 Schools	NA		NA		0	Students	84
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$736.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Morin Elem	NA		NA		0	Students	19
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$186.00	\$0.00	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.00	\$0.00	\$186.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Broadview Elem	NA		NA		0	Students	106
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Broadview H S	NA		NA		0	Students	59
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$507.00	\$0.00	\$507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507.00	\$0.00	\$507.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Elysian Elem	NA		NA		0	Students	129
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.00	\$0.00	\$1,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.00	\$0.00	\$1,108.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Huntley Project K-12 S	NA		NA		0	Students	706
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$6,140.00	\$0.00	\$6,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,140.00	\$0.00	\$6,140.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Shepherd Elem	NA		NA		0	Students	543
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,761.00	\$0.00	\$4,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,761.00	\$0.00	\$4,761.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Shepherd H S	NA		NA		0	Students	280
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,419.00	\$0.00	\$2,419.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Pioneer Elem	NA		NA		0	Students	60
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00
	State Spec Ed Allowable Cost Funding under HB 645		Active	NA	0	Independent Elem	NA		NA		0	Students	266
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.00	\$0.00	\$2,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.00	\$0.00	\$2,359.00
\$0.00	\$0.00	\$0.00	\$0.00	\$187,388.00	\$0.00	\$187,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,388.00	\$0.00	\$187,388.00
\$10,013,366.00	\$3,558,320.00	\$0.00	\$0.00	\$187,388.00	\$0.00	\$13,759,074.00	\$1,228,654.00	\$711,419.00	\$0.00	\$0.00	\$187,388.00	\$0.00	\$2,127,461.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Public Health and Human Services							Report Period Dec_09							
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1						
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	63
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$15,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,558.00	\$15,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,558.00	
\$15,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,558.00	\$15,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,558.00	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	1331
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$1,109,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,109,737.00	\$302,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,560.00	
\$1,109,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,109,737.00	\$302,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,560.00	
Project ID: 690100000000015		Project Name: Child Support Enforcement			Project Category: Health and Human Services			Sub Class: 870W1						
Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	21831
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$1,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,000.00	\$955,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$955,294.00	
\$1,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,000.00	\$955,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$955,294.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	113
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$541,685.00	\$0.00	\$0.00	\$22,292.00	\$0.00	\$0.00	\$563,977.00	\$70,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,426.00	
\$541,685.00	\$0.00	\$0.00	\$22,292.00	\$0.00	\$0.00	\$563,977.00	\$70,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,426.00	
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.														
NA		Active		NA	0	No District Selected		NA	NA			0	Recipients/Clients	209
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$112,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,262.00	\$63,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,545.00	
\$112,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,262.00	\$63,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,545.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb				Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$55,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,405.00	\$22,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,738.00	
\$55,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,405.00	\$22,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,738.00	
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts				Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$138,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,495.00	\$54,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,118.00	
\$138,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,495.00	\$54,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,118.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: 892W1					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$22,685,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,685,282.00	\$12,688,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,688,818.00	
\$22,685,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,685,282.00	\$12,688,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,688,818.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	14799	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_10			
\$6,236,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,236,091.00	\$1,840,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840,621.00	
\$6,236,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,236,091.00	\$1,840,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840,621.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□														
NA		Active		NA	0	No District Selected		NA	NA		0	Recipients/Clients	149	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$802,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802,491.00	\$125,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,441.00	
\$802,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802,491.00	\$125,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,441.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA		Active		NA	0	No District Selected		NA	NA		0		Recipients/Clients 565	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$3,043.00	\$0.00	\$0.00	\$2,741.00	\$0.00	\$0.00	\$5,784.00	\$3,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,588.00	
\$3,043.00	\$0.00	\$0.00	\$2,741.00	\$0.00	\$0.00	\$5,784.00	\$3,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,588.00	
Project ID: 690100000000026		Project Name: Volunteers in Srvs to America			Project Category: Health and Human Services			Sub Class: 865W1						
Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.														
NA		Active		NA	0	No District Selected		NA	NA		0		Service Providers 0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Active		NA	0	No District Selected		NA	NA		0		Homes/Buildings 38	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Dec_10			
\$2,157,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,157,429.00	\$67,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,104.00	
\$2,157,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,157,429.00	\$67,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,104.00	
\$34,897,478.00	\$0.00	\$0.00	\$25,033.00	\$0.00	\$0.00	\$34,922,511.00	\$16,209,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,209,811.00	

Totals for Yellowstone County

\$94,532,140.00	\$11,155,798.00	\$1,811,747.00	\$1,706,119.00	\$3,937,757.00	\$6,217,311.00	\$119,360,872.00	\$32,614,213.00	\$4,524,919.00	\$925,970.00	\$293,332.00	\$2,184,901.00	\$4,353,183.00	\$44,896,518.00
\$1,108,808,198.00	\$121,628,248.00	\$27,061,540.00	\$66,371,662.00	\$176,377,400.00	\$65,545,056.00	\$1,565,792,104.00	\$281,256,244.00	\$40,555,381.00	\$9,292,354.00	\$6,580,619.00	\$27,389,046.00	\$44,513,010.00	\$409,586,654.00